

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	8,864.0	8,805.0	8,832.0
Pupils On Roll Regular Shared-Time	8.0	9.0	0.0
Pupils On Roll Special Ed Full-Time	819.0	817.0	801.0
Pupils On Roll Special Ed Shared-Time	21.0	22.0	0.0
Pupils On Roll SUBTOTAL	9,712.0	9,653.0	9,633.0
Pupils in Private School Placements	33.0	43.0	71.0
Pupils Sent to Other Districts Regular	7.0	4.0	1.0
Pupils Sent to Other Districts Special Ed	75.0	60.0	62.0
Pupils Received	41.0	26.0	0.0
Pupils in State Facilities	1.0	2.0	2.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	145,116,301	148,521,627	151,936,966
Total Tuition	10-1300	250,060	236,858	97,500
Rents And Royalties	10-1910	0	190,551	190,551
Unrestricted Miscellaneous Revenues	10-1XXX	659,434	183,660	312,854
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	191
Interest Earned On Maintenance Reserve	10-1XXX	0	1,900	2,400
Interest Earned On Capital Reserve Funds	10-1XXX	13,418	15,600	19,200
Subtotal - Revenues From Local Sources		146,039,213	149,150,196	152,559,662
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	795,567	795,567	795,567
Extraordinary Aid	10-3131	1,499,529	0	0
Categorical Special Education Aid	10-3132	5,763,900	5,763,900	5,763,900
Equalization Aid	10-3176	565,938	565,938	565,938
Categorical Security Aid	10-3177	151,699	151,699	151,699
Other State Aids	10-3XXX	50,751	189,420	189,420
Subtotal - Revenues From State Sources		8,827,384	7,466,524	7,466,524
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	64,318	27,532	37,696
Subtotal - Revenues From Federal Sources		64,318	27,532	37,696
Budgeted Fund Balance - Operating Budget	10-303	0	11,300,069	10,776,117
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	8,763,503	2,239,559
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	8,386,604	8,150,217
Transfers From Other Funds	10-5200	1,450,178	0	0
Other Financing Sources - Insurance Recovery (Impaired Cap Asset-Superstorm Sandy)	10-5901	5,566	0	0
Adjustment For Prior Year Encumbrances		0	7,348,915	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		-6,064,421	0	0
Total Operating Budget		150,322,238	192,443,343	181,229,775
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	107,228	875,413	127,429
Total Revenues From Local Sources	20-1XXX	107,228	875,413	127,429
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	86,198	119,424	86,225
Total Revenues From State Sources		86,198	119,424	86,225
Revenues from Federal Sources:				
Title I	20-4411-4416	362,382	287,117	216,932
Title II	20-4451-4455	109,104	109,769	91,842
Title III	20-4491-4494	187,504	309,067	181,493
Title IV	20-4471-4474	123	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,845,222	2,436,195	1,559,428
Other	20-4XXX	130,094	37,153	4,250
Total Revenues From Federal Sources		2,634,429	3,179,301	2,053,945
Total Grants And Entitlements		2,827,855	4,174,138	2,267,599
Repayment of Debt:				
Transfers From Other Funds	40-5200	8,999,975	0	0
Transfers From Capital Reserve	40-5210	0	8,386,604	8,150,217
Revenues from Local Sources:				
Interest On Investments	40-1510	0	9,506	0
Miscellaneous	40-1XXX	0	9,506	0
Total Revenues From Local Sources		0	9,506	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	496,000	494,561	490,563
Budgeted Fund Balance	40-303	0	231,094	220,010
Total Local Repayment Of Debt		9,495,975	9,121,765	8,860,790
Actual Revenues (Over)/Under Expenditures		-220,010	0	0
Total Repayment Of Debt		9,275,965	9,121,765	8,860,790
Total Revenues/Sources		162,426,058	205,739,246	192,358,164
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	8,386,604	8,150,217
Total Revenues/Sources Net of Transfers		162,426,058	197,352,642	184,207,947

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	47,058,783	49,495,503	48,951,687
Special Education - Instruction	11-2XX-100-XXX	12,238,783	12,314,946	12,805,692
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,016,099	2,077,981	2,058,565
Bilingual Education - Instruction	11-240-100-XXX	1,055,776	1,069,114	1,035,724
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	649,291	620,641	654,504
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,616,913	1,872,567	1,750,045
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,621,768	6,501,055	7,611,600
Undist. Expenditures - Health Services	11-000-213-XXX	1,457,612	1,485,056	1,461,280
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,946,606	1,997,920	1,992,970
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	545,505	631,429	568,000
Undist. Expenditures - Guidance	11-000-218-XXX	2,828,457	2,936,134	2,935,981
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,266,577	3,516,584	3,502,397
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,474,785	2,760,100	2,849,320
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,680,098	1,765,428	1,714,178
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	460,223	936,879	759,848
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,828,130	2,346,625	1,983,475
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,276,447	6,932,725	7,154,628
Undist. Expend. - Central Services	11-000-251-XXX	1,549,103	1,945,093	1,858,682
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	406,804	693,243	673,675
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,696,924	13,898,865	14,609,018
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,912,420	10,048,307	10,031,393
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,669,395	26,743,302	27,706,500
Total Undistributed Expenditures		75,620,854	85,138,745	87,412,945
Interest Earned On Maintenance Reserve	10-606	0	1,900	2,400
Interest Earned On Current Expense Emergency Res	10-607	0	0	191
Total General Current Expense		140,256,499	152,591,397	154,671,753

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	69,677	1,192,201	1,040,938
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,214,403	10,948,710	1,185,162
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	4,763,503	2,239,560
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	8,770,458	8,386,604	8,150,217
Increase In Capital Reserve	10-604	0	14,513,411	13,896,088
Interest Deposit To Capital Reserve	10-604	0	15,600	19,200
Total Capital Outlay		10,054,538	39,820,029	26,531,165
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	0	9,285	9,286
Total Adult Education-Local	13-602-X00-XXX	0	9,285	9,286
Total Special Schools	13-XXX-XXX-XXX	0	9,285	9,286
Transfer Of Funds To Charter Schools	10-000-100-56X	11,201	22,632	17,571
General Fund Grand Total		150,322,238	192,443,343	181,229,775
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	107,228	875,413	127,429
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,622	19,542	16,611
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	728	1,216	1,033
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,109	10,680	8,321
Nonpublic Nursing Services	20-XXX-XXX-XXX	24,270	33,388	28,380
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,833	10,496	8,921
Other	20-XXX-XXX-XXX	32,636	44,102	22,959
Total Other State Projects		86,198	119,424	86,225
Total State Projects	20-XXX-XXX-XXX	86,198	119,424	86,225
Federal Projects:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title I	20-XXX-XXX-XXX	362,382	287,117	216,932
Title II	20-XXX-XXX-XXX	109,104	109,769	91,842
Title III	20-XXX-XXX-XXX	187,504	309,067	181,493
Title IV	20-XXX-XXX-XXX	123	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,845,222	2,436,195	1,559,428
Other	20-XXX-XXX-XXX	130,094	37,153	4,250
Total Federal Projects	20-XXX-XXX-XXX	2,634,429	3,179,301	2,053,945
Total Special Revenue Funds		2,827,855	4,174,138	2,267,599
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	9,275,965	9,121,765	8,860,790
Total Debt Service Funds		9,275,965	9,121,765	8,860,790
Total Expenditures/Appropriations		162,426,058	205,739,246	192,358,164
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	8,770,458	8,386,604	8,150,217
Total Expenditures Net of Transfers		153,655,600	197,352,642	184,207,947

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	5,985,968	5,481,316	4,381,316	3,281,316
--Repayment of Debt	240,600	460,610	220,010	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	10,627,922	13,813,607	13,014,489	16,540,001
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	805,539	1,406,276	1,408,176	1,410,576
--Legal Reserve	21,975,720	19,876,186	9,676,117	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	999,033	999,809	999,809	1,000,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,819	\$12,833	\$13,919	\$14,117	\$14,226
Total Classroom Instruction	\$8,218	\$8,141	\$8,654	\$8,705	\$8,766
Classroom-Salaries and Benefits	\$7,979	\$7,926	\$8,413	\$8,413	\$8,497
Classroom-General Supplies and Textbooks	\$213	\$190	\$196	\$250	\$225
Classroom-Purchased Services	\$26	\$25	\$44	\$41	\$44
Total Support Services	\$1,872	\$1,887	\$2,045	\$2,104	\$2,092
Support Services-Salaries and Benefits	\$1,787	\$1,742	\$1,860	\$1,888	\$1,894
Total Administrative Costs	\$1,241	\$1,257	\$1,441	\$1,489	\$1,480
Administration Salaries and Benefits	\$1,036	\$1,022	\$1,081	\$1,081	\$1,122
Total Operations and Maintenance of Plant	\$1,174	\$1,230	\$1,439	\$1,466	\$1,541
Operations and Maintenance-Salaries and Benefits	\$92	\$119	\$102	\$102	\$102
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$278	\$281	\$300	\$314	\$307
Total Equipment Costs	\$4	\$7	\$108	\$124	\$108
Legal Costs	\$19	\$20	\$31	\$44	\$31
Employee Benefits as a percentage of salaries*	27.43%	27.80%	30.65%	30.45%	31.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Other shared services: Facilities of both the district and the townships facilitate each conducting programs without having to expand its own facilities or incur expense of leasing additional space.	0
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District transports student for the following districts: Lawrence- to Princeton Child Development, Yale School - Cherry Hill, Yale Mansfield, Hun/Chapin, Noor-UI-Iman.and Chapin. The revenue to our district is \$84,507.87 These routes are done by contractors for our district. East Windsor Regional - Noor-UI-Iman, Rugby School, Hun School, Newgrange School, Princeton Academy. The revenue to the district is \$16,711.46. These routes are done by contractors for our district. Toms River Regional Schools-Childrena??s Center of Monmouth. The student that has been placed into a shelter in Plainsboro, we are transporting and Toms River is paying for the cost through a joint agreement. This cost of the route is \$62,459.02. This route is done by a contractor for our district. Robbinsville - Noor-UI-Iman. Revenue from this route is \$692.32 Inter Local Agreements -West Windsor-Plainsboro Regional School District holds an agreement with East Windsor Regional Schools for rental of vehicles and maintenance services on the buses, on an as needed basis. Plainsboro Township-Foundera??s Day Activities a?? provides buses for the annual foundera??s day activities to transport participants from parking lots. Buses are always available to township for all emergencies if residents need to be transported.	164,371
Purchasing	National Intergovernmental Purchasing Alliance (IPA) Cooperative purchasing agreement for multifunctional digital copiers, supplies and related support services.	0
Purchasing	Educational Information & Resource Center (EIRC) as a local education agency to perform services under the Cooperative Purchasing Network. EIRC to provide products and services to the West Windsor-Plainsboro RSD the Uniform Shared Services and Consolidation Act.	0
Purchasing	Lawrence Public School Cooperative Pricing System - Provision and performance of goods and services continues to serve as a Lead Agency for the Cooperative Pricing System.	0
Purchasing	Princeton University Surplus Equipment Program to access the Princeton University's surplus equipment warehouse	0
Purchasing	Mercer County #5 MECCPS, CK09-Mercer, for goods and services in accordance with NJSA 18A:18A-11	0
Purchasing	Middlesex Regional Educational Services Commission (MRESC) Co-op - Natural gas/electric, techology, general office supplies. Goods and services in accordance with NJSA 18A:18A-11.	0
Purchasing	Educational Cooperative Pricing System No. 26EDCP for purchase of work, materials, services and supplies.	0
Purchasing	Somerset County Cooperative Pricing System #2SOCCP for the purchase of work, materials, services and supplies	0
Purchasing	Hunterdon County Educational Services Commission HCESC - for the purchase of work, materials and supplies	0

PLAINSBORO TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	63,164,800
(B) Estimated Net Taxable Valuation (as of 03/09/15)	3,780,362,745
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.6709
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	63,164,800
(E) Estimated Net Taxable Valuation (as of 03/09/15)	3,780,362,745
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.6709

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	63,164,800
(H) Estimated Equalized Valuation (as of 10/01/14)	3,857,241,438
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6376
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	63,164,800
(K) Estimated Equalized Valuation (as of 10/01/14)	3,857,241,438
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6376

WEST WINDSOR TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	87,184,033
(B) Estimated Net Taxable Valuation (as of 03/09/15)	5,980,137,771
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4579
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	87,184,033
(E) Estimated Net Taxable Valuation (as of 03/09/15)	5,980,137,771

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4579

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	87,184,033
(H) Estimated Equalized Valuation (as of 10/01/14)	6,422,559,606
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3575
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	87,184,033
(K) Estimated Equalized Valuation (as of 10/01/14)	6,422,559,606
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3575

NAME=Alicia Boyko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$138,814
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,678
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$901
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,679
Contractual Post-Employment Benefit Description of Payout of Sick days	197 days at \$135 per day, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at \$526.21 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alicia Boyko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charity Fues

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Director of HR
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19

NAME=Charity Fues

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,664
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,923
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days at \$423.08 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Grayson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Admin. Asst. To Supt.
Base Annual Salary Amount	\$86,352
Full-Time Equivalent (FTE)	1.0

NAME=Christine Grayson

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$901
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,966
Contractual Post-Employment Benefit Description of Payout of Sick days	252 days at \$135 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at 332.12 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Christine Grayson

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Aderhold

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,476
Total Bonuses Amount	\$26,445
Total Stipends Amount	\$0

NAME=David Aderhold

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,447
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,429
Contractual Post-Employment Benefit Description of Payout of Sick days	60.5 days at \$135
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$682.69
Contractual Post-Employment Benefit Description of Payout of Personal days	2.5 days at \$135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Doreen Pierson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Food Services Manager
Base Annual Salary Amount	\$83,752
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Doreen Pierson

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,391
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,409
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at \$322.12 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Doreen Pierson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Geraldine Hutner

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Communication
Base Annual Salary Amount	\$105,538
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,471
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,266
Contractual Post-Employment Benefit Description of Payout of Sick days	215 days at \$135 per day, capped

NAME=Geraldine Hutner

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at \$405.92 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerard Dalton

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$160,684
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Gerard Dalton

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,262
Total Bonuses Amount	\$4,820
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$901
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,051
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	19.5 days at \$618.02 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Doctor
Employee Contract List for District
 NAME=Harry Doctor

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Administrator
Base Annual Salary Amount	\$96,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,739
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,689
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at \$370.87 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Harry Doctor

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Harris

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Director-Dist Fac.
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3

NAME=Jason Harris

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$994
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,106
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	9.5 days at \$326.92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Bertram

CATEGORY	MEASURE
Job Title	Other
Job Title II	Admin. Asst.-Asst. Sup
Base Annual Salary Amount	\$90,361
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,987
Contractual Post-Employment Benefit Description of Payout of Sick days	25 days at \$135 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	38 days at \$347.54 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at \$135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Bertram

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Keith Buckalew

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Buildings & G
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19

NAME=Keith Buckalew

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$794
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,442
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days at \$403.85 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Caruso

CATEGORY	MEASURE
Job Title	Other
Job Title II	AV Technical Engineer
Base Annual Salary Amount	\$81,730
Full-Time Equivalent (FTE)	1.0

NAME=Kevin Caruso

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$213
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,146
Contractual Post-Employment Benefit Description of Payout of Sick days	149.5 days at \$135 per day, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at \$314.35 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Kevin Caruso

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Larry Shanok

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$181,289
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,103
Total Bonuses Amount	\$5,348
Total Stipends Amount	\$0

NAME=Larry Shanok

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,377
Contractual Post-Employment Benefit Description of Payout of Sick days	111 days at \$135, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at \$697.27 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lawrence LoCastro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$128,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Lawrence LoCastro

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,702
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,413
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at \$494.23 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Lawrence LoCastro

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Martin Smith

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,799
Total Bonuses Amount	\$4,798
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$901
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,689
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Martin Smith

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 days at \$615.23 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Russell Schumacher

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Asst. Labor Relat
Base Annual Salary Amount	\$116,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Russell Schumacher

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,389
Contractual Post-Employment Benefit Description of Payout of Sick days	101 days at \$135 per day, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at \$449.09 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ruth Lakatis
Employee Contract List for District
 NAME=Ruth Lakatis

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$91,583
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$889
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,028
Contractual Post-Employment Benefit Description of Payout of Sick days	58.67 days / 4 at \$352.24 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	24.25 days at \$352.24 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Ruth Lakatis

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	