

West Windsor-Plainsboro Regional School District

Board of Education Meeting

Budget Discussion

February 13, 2018

Budget Discussion

2018-19 Budget Stressors:

Special Services – Based on student need

Health Care Cost – Increase?

Capital Projects – Future referendum?

Technology – Continued 1 to 1

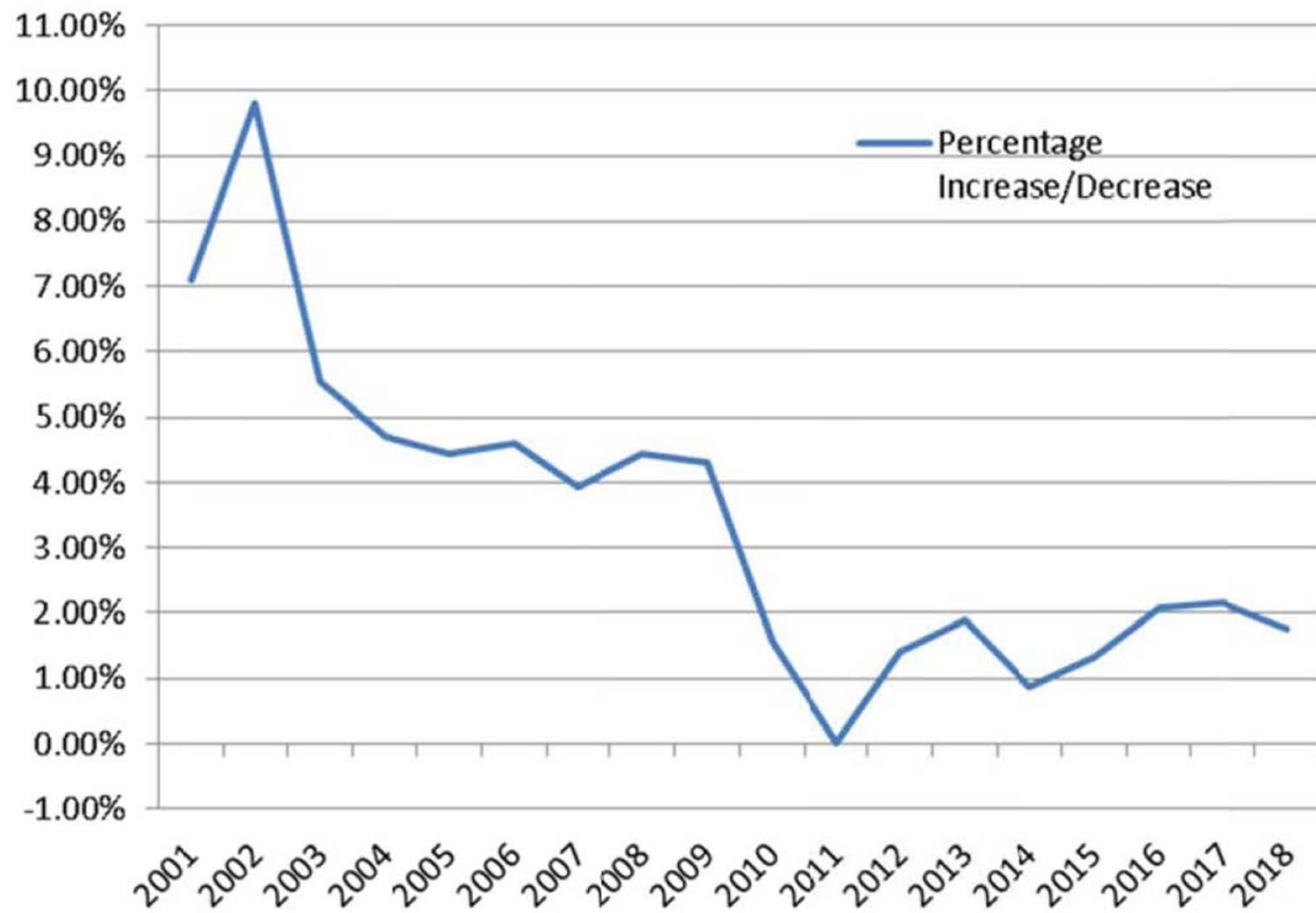
Staffing Needs – Growth, different needs, addl. programs

Transportation – Addl. Routes?, increasing demands?

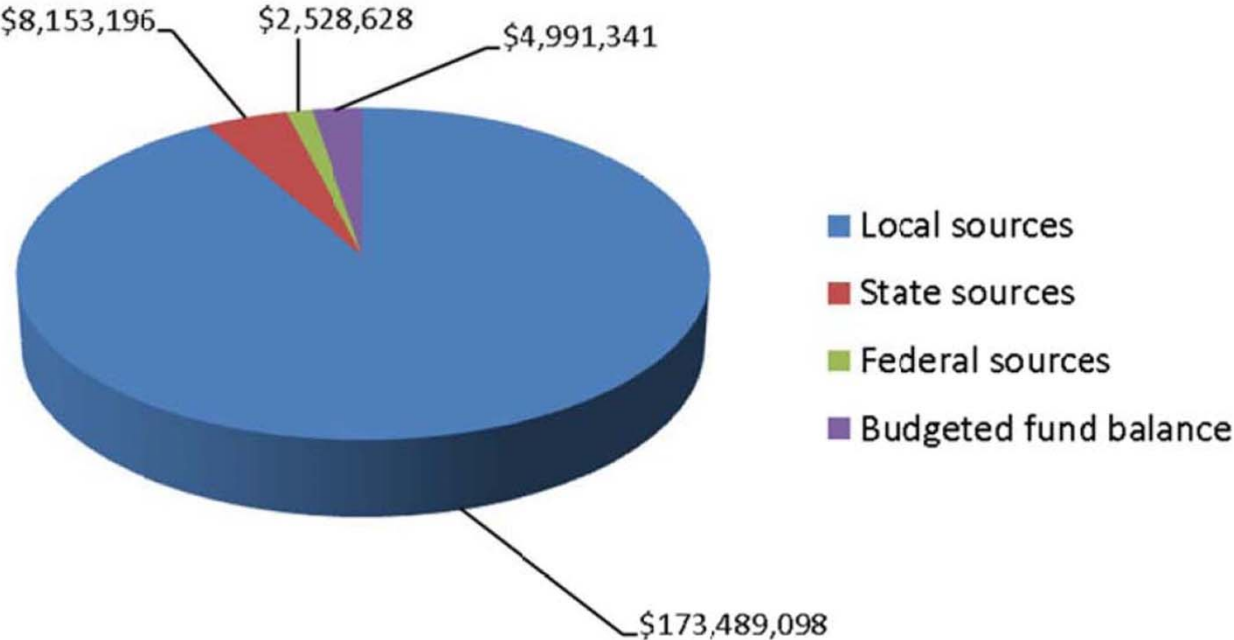
Salary Increases – Negotiations with 2 units

HISTORICAL TRENDS AND CURRENT BUDGET:

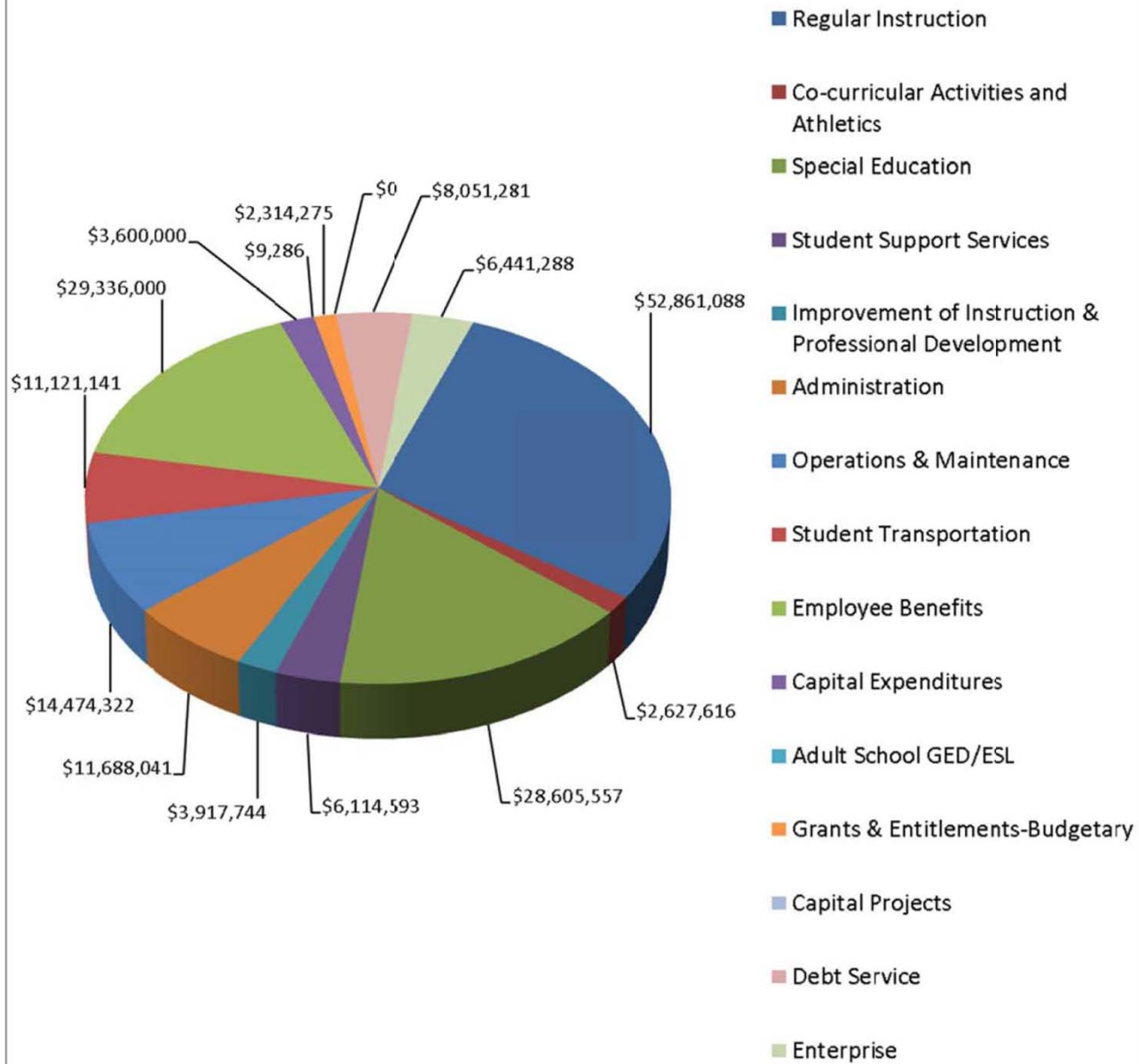
Budget To Budget Percentage Change



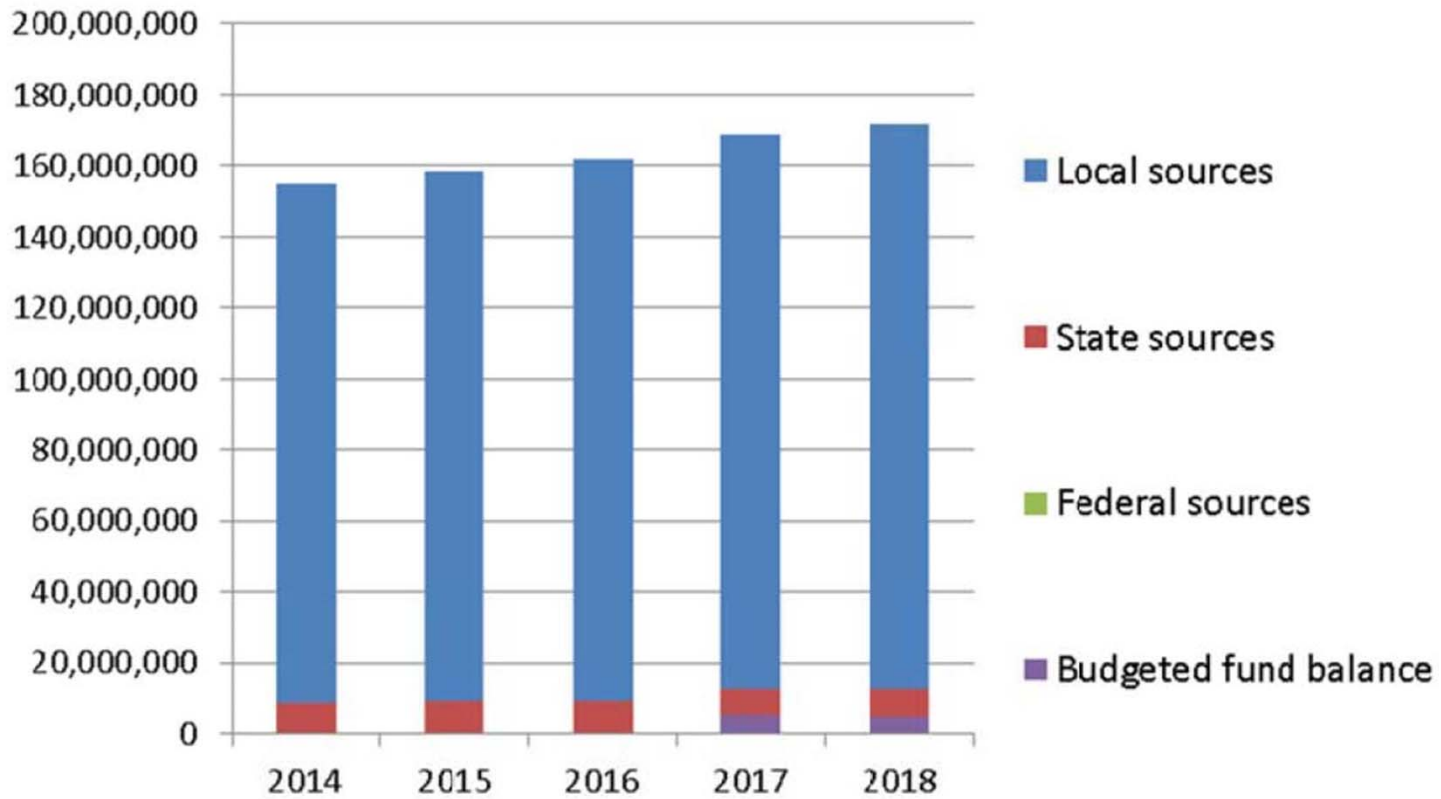
Source of Revenues

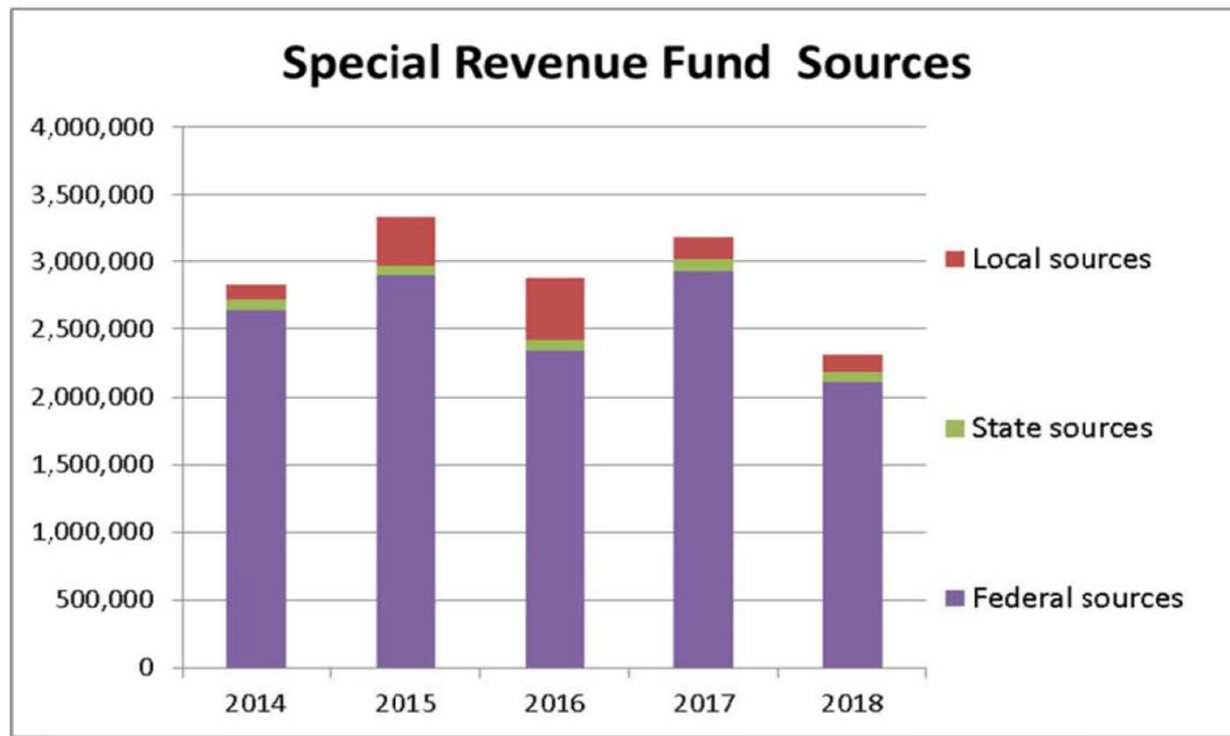


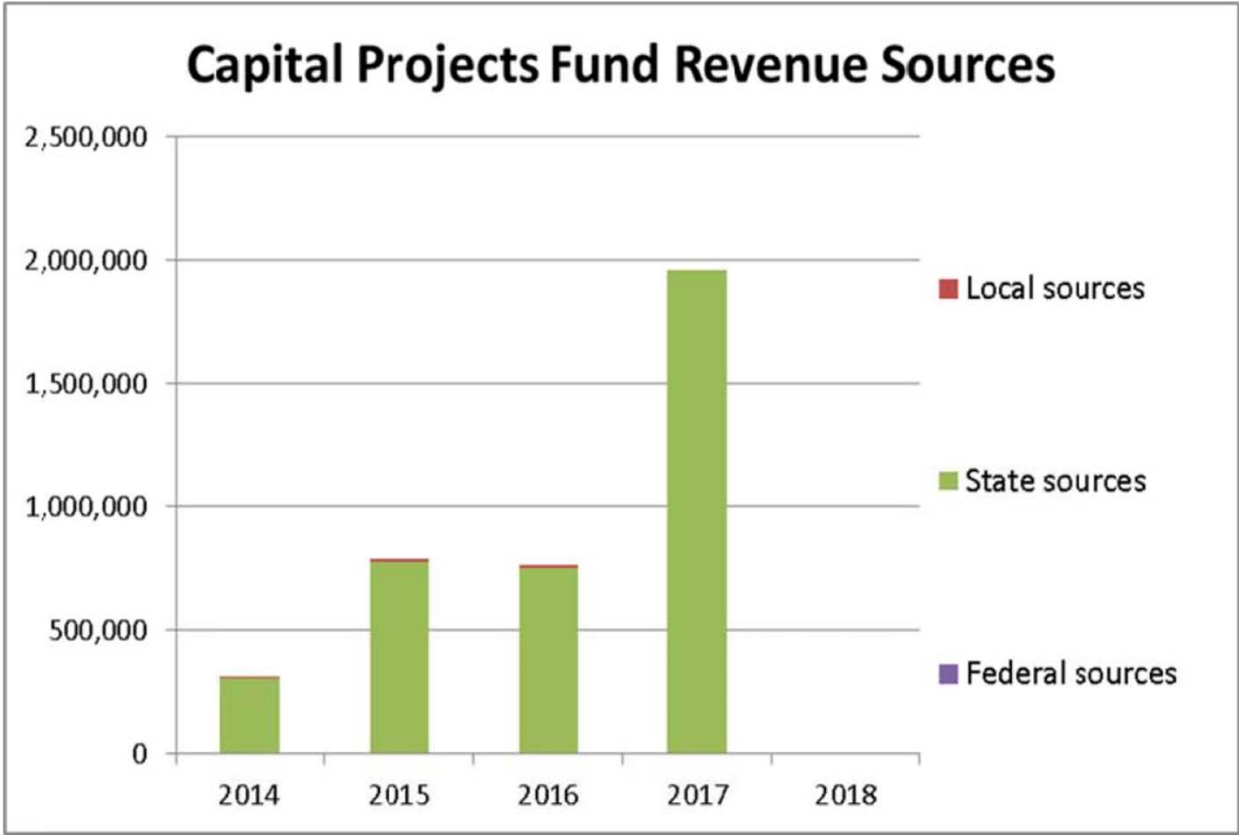
Total Functional Appropriations - 2018

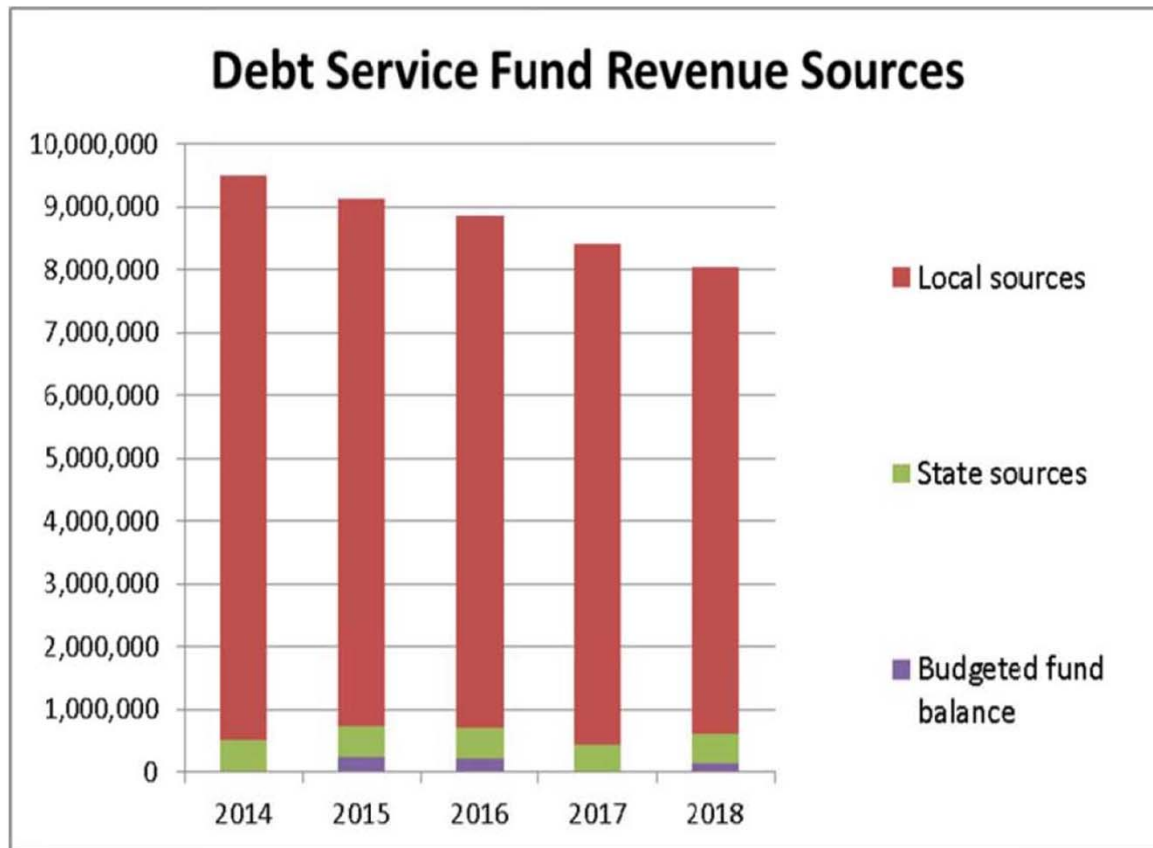


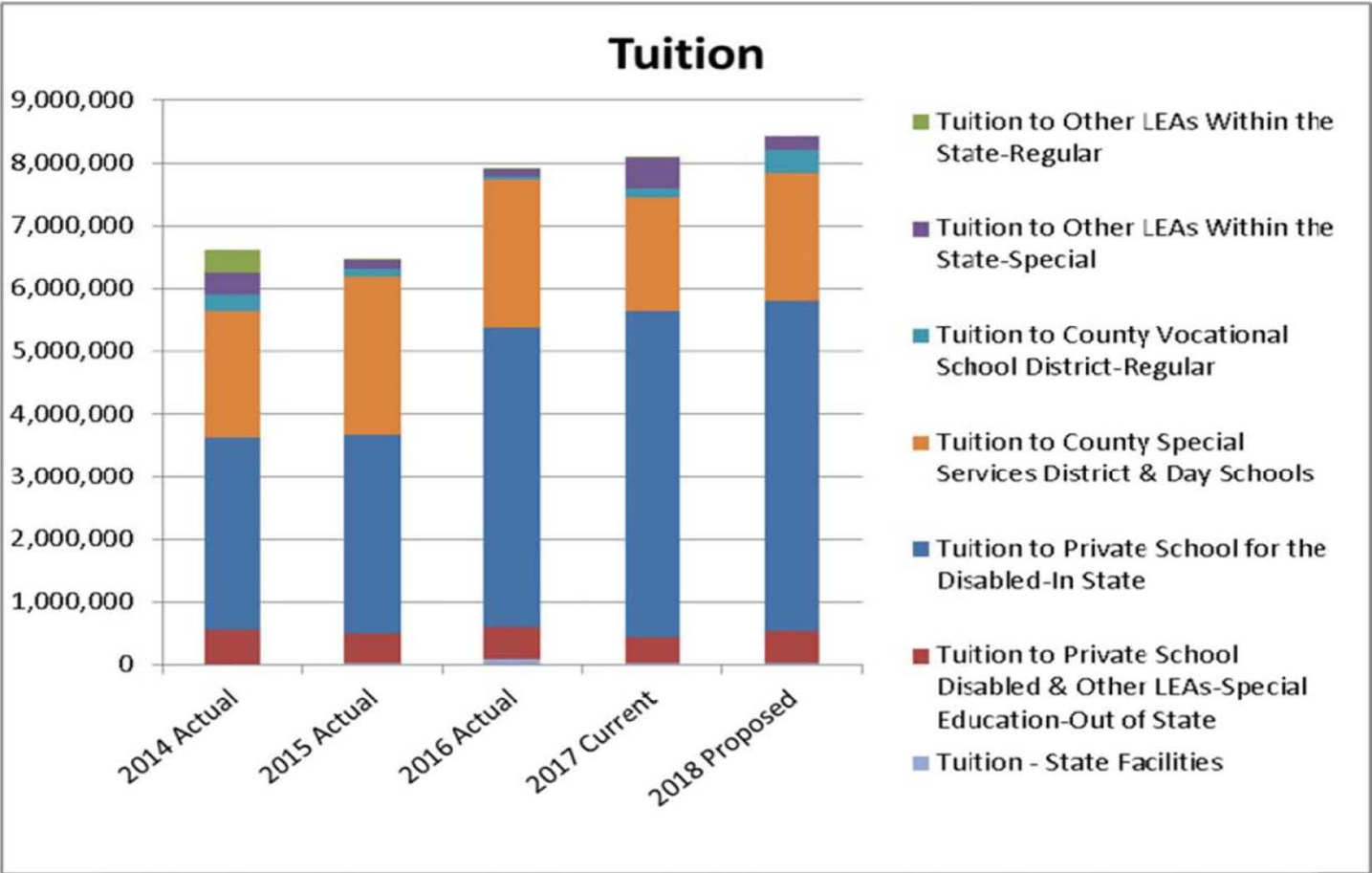
General Fund Revenue Sources



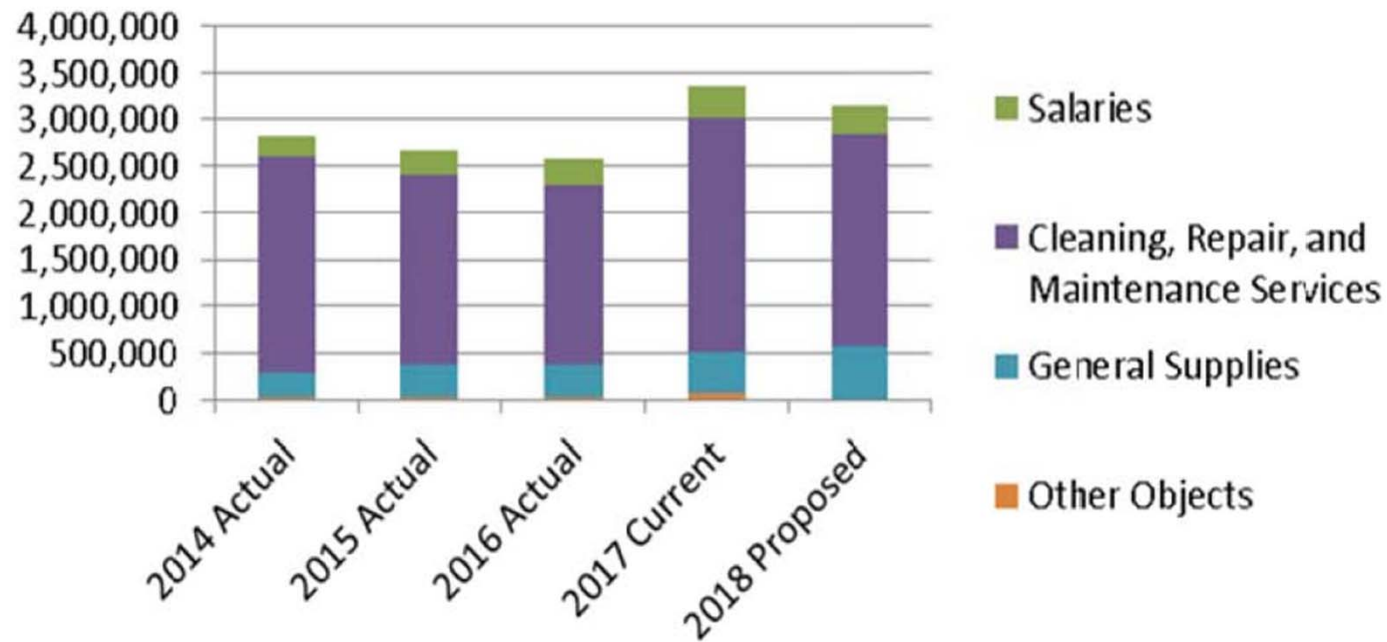








Required Maintenance for School Facilities



Budget Discussion

- Budget Adoption – March 6th
- **State Aid Notice - March 15th** (flat aid?)
- Public Hearing – April 24th

- Questions?