

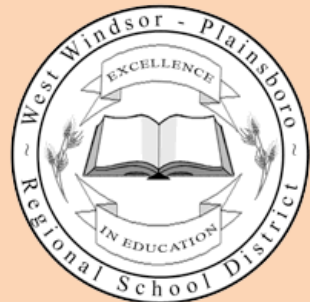
West Windsor – Plainsboro Regional School District

WWP REFERENDUM PRESENTATION

Board of Education Meeting



October 30, 2018



WW-P MISSION STATEMENT

Building upon our tradition of excellence,
the mission of the West Windsor-Plainsboro
Regional School District is to empower all learners to
thoughtfully contribute to
a diverse and changing world
with confidence, strength of character,
and love of learning.

What is at stake? Why a referendum?

- ENROLLMENT growth is undeniable.
- 1784 ADDITIONAL students anticipated over the next 10 plus years
- 8 of 10 schools are over capacity today.
- Programmatic impacts and course offerings are being impacted today.
- Future course restrictions are evident.
- Class sizes are rising.
- Heating, ventilation, and air conditioning challenges exist today.
- Growth classrooms are necessary.

*The referendum serves to maintain
the excellence expected in our
school community.*

Important Points for Consideration

- West Windsor Township has reached a settlement with the Fair Share Housing Center to meet the obligation of 1500 affordable housing units by approving 3,678 growth residential units (primarily apartment and townhomes).
- Plainsboro Township has also approved 498 growth residential units.
- The total impact of 4,176 residential units (3,632 that will yield school age children) over the next three to ten years is substantial and it demands that we take immediate action in order to ensure that our school district maintains its excellence.
- We have conservatively estimated the addition of 1,784 students over the anticipated period of growth.

Important Points for Consideration

- There is a ZERO tax impact on the debt portion of the budget that is accomplished using capital reserve funds, state aid, and declining debt.
- The goal of the referendum is to build the facilities to address the needs of today and the growth of tomorrow while simultaneously being respectful and mindful of the tax impact on our community.

Agenda

Provide an overview of the:

1. Process

2. Plan

3. Projects



PROCESS

West Windsor- Plainsboro Regional has been engaged in a multi-year process to evaluate existing facilities, capacity, and anticipated growth.



PROCESS- What Has Been Done?



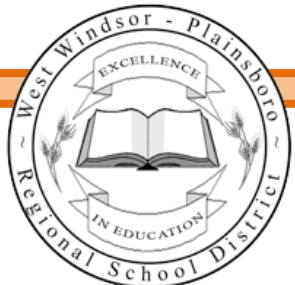
Facility Capacity Study



Demographic Study Including Housing Turnover Analysis



District Facilities Review (Expansion and Condition)



PROCESS- We Have Already Started-

West Windsor- Plainsboro has already funded major construction projects at Village ES (2015), Maurice Hawk ES (2018) and Town Center ES (2018). These projects were completed using capital reserve funds and resulted in no additional debt for the taxpayers.



Village School Addition - Completed



Maurice Hawk School Addition - Summer 2018



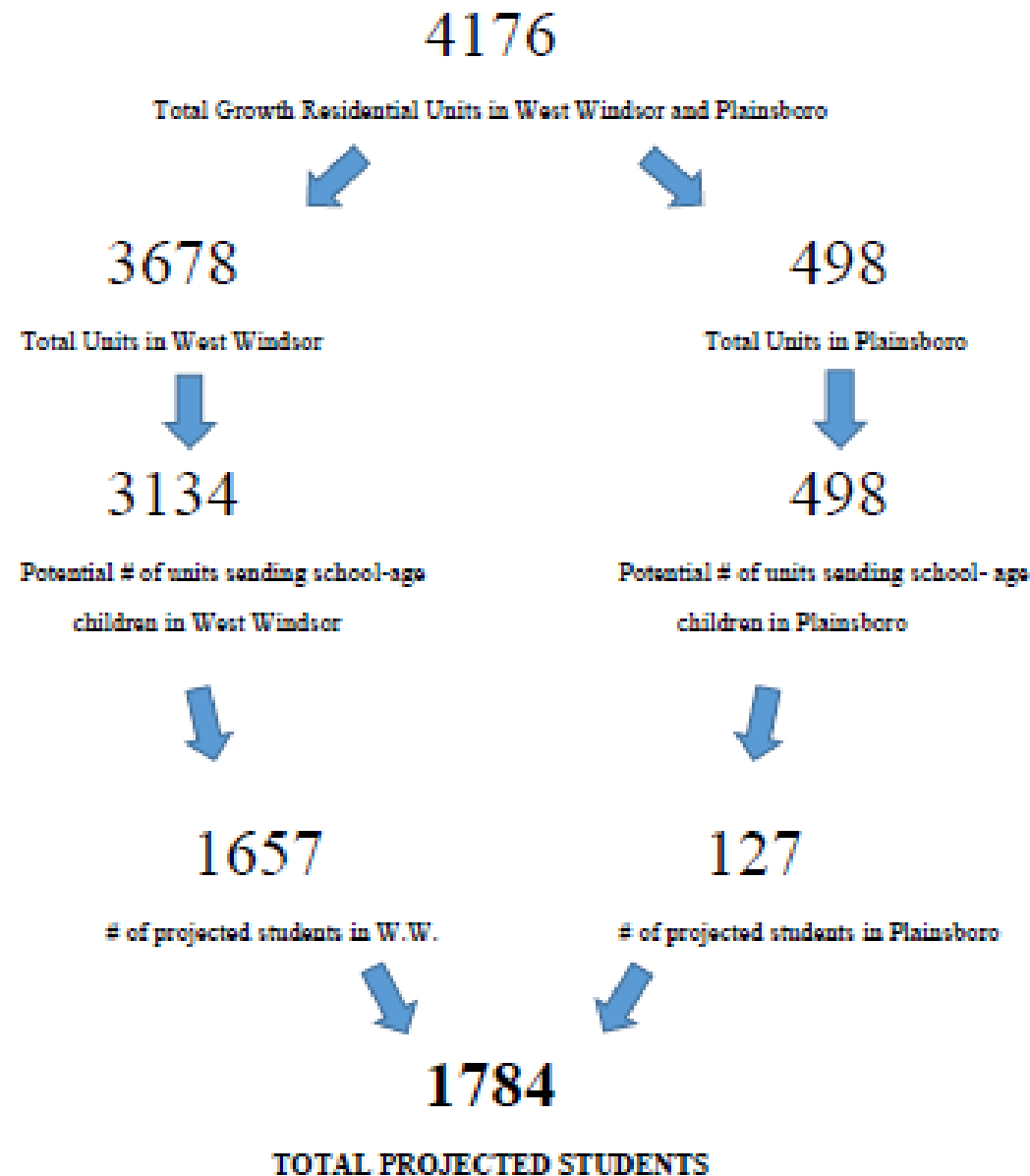
Town Center School Addition - Fall 2018



RESIDENTIAL GROWTH



**West Windsor and Plainsboro
Residential Growth (ALL APPROVED)**



Affordable Housing Requirements and Housing Projections for West Windsor and Plainsboro

[http://www.west-windsor-
plainsboro.k12.nj.us/common/pages/DisplayFile.a
spx?itemId=49552872](http://www.west-windsor-plainsboro.k12.nj.us/common/pages/DisplayFile.aspx?itemId=49552872)

CAPACITY STUDY



School	Total Enrollment (March 1, 2018)	Total District Classroom Capacity	District Utilization Capacity	Capacity %
Dutch Neck Elementary School	685	637	573	119.48%
Maurice Hawk Elementary School	762	678	610	124.88%
Town Center Elementary School	535	573	515	103.74%
Wicoff Elementary School	438	430	387	113.18%
Millstone River Elementary School	1095	1054	989	115.43%
Village Elementary School	740	771	694	106.64%
Community Middle School	1173	1272	1081	108.49%
Grover Middle School	1275	1224	1040	122.55%
High School North	1447	1996	1697	85.29%
High School South	1605	1968	1673	95.95%

THE PLAN

West Windsor- Plainsboro Regional has developed short and near term plans for managing larger facilities projects, current capacity issue and expected enrollment growth due to new housing.



Proposed Referendum

1. Life Safety

2. Air Quality

3. Programmatic Needs

4. Short Term and Near Term Residential Growth



Life Safety/Security

- Replacement of Fire Alarm Systems (Eight Buildings)
- Secure Entrances and Visitor Check Points (Nine Buildings)
- Emergency Generators for Critical Systems (Five Buildings)



Air Quality

- Temperature Controls Modernization
- HS North HVAC Systems Upgrades/Replacement-
Classrooms, Core Spaces and Chiller/Boiler Replacement
- Millstone River School Classrooms and Core Spaces
- Wicoff School Older Classrooms Ventilation Upgrades and
AC



Programmatic Needs

- Academic Classrooms to Address Capacity and Short/Near Term Growth
- Performing Arts: Music, Dance, Theater
- Science (Middle Schools and High School South)
- Technology/Robotics
- Culinary Arts
- Media Centers/Learning Commons



Short Term and Near Term Residential Growth

- Affordable Housing Obligations
- Residential Growth Projections
- Capacity Study
- Demographic Study



What are the Proposed Projects?

All District School Buildings Will Be Positively Impacted by the Proposed Referendum Projects!!



School	Project Description	Cost
HSS	HIGH SCHOOL SOUTH CONSTRUCTION PROJECTS	\$27,425,000
HSN	HIGH SCHOOL NORTH CONSTRUCTION PROJECTS	\$17,547,000
CMS	COMMUNITY MIDDLE SCHOOL CONSTRUCTION PROJECTS	\$38,915,000
GMS	THOMAS GROVER MIDDLE SCHOOL CONSTRUCTION PROJECTS	\$10,430,000
MRES	MILLSTONE RIVER ELEMENTARY SCHOOL CONSTRUCTION PROJECTS	\$9,055,000
VES	VILLAGE ELEMENTARY SCHOOL CONSTRUCTION PROJECTS	\$1,145,000
DNES	DUTCH NECK ELEMENTARY SCHOOL CONSTRUCTION PROJECTS	\$1,656,000
MHES	MAURICE HAWK ELEMENTARY SCHOOL CONSTRUCTION PROJECTS	\$675,000
TCES	TOWN CENTER ELEMENTARY SCHOOL CONSTRUCTION PROJECTS	\$947,000
WIES	WICOFF ELEMENTARY SCHOOL CONSTRUCTION PROJECTS	\$7,080,000
	GRAND TOTAL ALL PROJECTS	\$114,875,000

Project Description	Location
Renovations and Rehabilitation to all 10 buildings	ALL Buildings
Additions to five buildings	HSN, HSS, CMS, GMS, Wicoff
22 Growth Classrooms	HSS (4), GMS(10), CMS (4), Wicoff (4)
25 Science Classrooms with Labs	HSS (8), GMS (6), CMS (11)
Overhaul entire HVAC (Heating, Ventilation, Air Conditioning) System	High School North, Millstone River, Wicoff Elementary School
Fire Alarms	(All schools except HSN, GMS, Village 2015 addition)
Security Vestibules	(All schools except Maurice Hawk E.S. - included in current addition)
Renovations of Media Center	(All schools except Grover Middle School and new Media Center at CMS)
Robotics Lab (Renovate CMS/Expand HSS)	HSS and Community Middle School
New Dance Studios	HSS and HSN
Renovate Culinary Arts Lab	HSS and HSN
Renovate Early Childhood Classroom	HSS
New Media Center (existing converted for music program)	Community Middle School
New Gym	Community Middle School
Expanded Cafeteria and Kitchen	Community Middle School
Renovated Music and Art Rooms	Community Middle School
Rehabilitation of Auditorium	HSS and Community Middle School
Emergency Generators (Safety)	HSS, GMS, CMS, Millstone River, Village
Office Spaces - CST/Guidance/Main Office	HSS, Wicoff, and Community Middle School
Bus/Bollards (Safety)	Dutch Neck Elementary School
Student and Faculty Bathroom Renovations	Wicoff and Dutch Neck Elementary Schools

Where can I find more information on the proposed projects?

WW-P Referendum Frequently Asked Questions: <http://www.west-windsor-plainsboro.k12.nj.us/common/pages/DisplayFile.aspx?itemId=50303445>

2018 Referendum Documents: [http://www.west-windsor-plainsboro.k12.nj.us/about us/r e f e r e n d u m 2018](http://www.west-windsor-plainsboro.k12.nj.us/about_us/referendum_2018)

The WW-P Facilities Referendum video link is:
<https://www.youtube.com/watch?v=REHWD8fgKKc>.

November 6, 2018 Bond Referendum



How Much?

\$114,875,000

Broken Down As Follows (Approx.):

Capital Projects (Rehabilitation) \$63M

Additions/Renovations \$52M

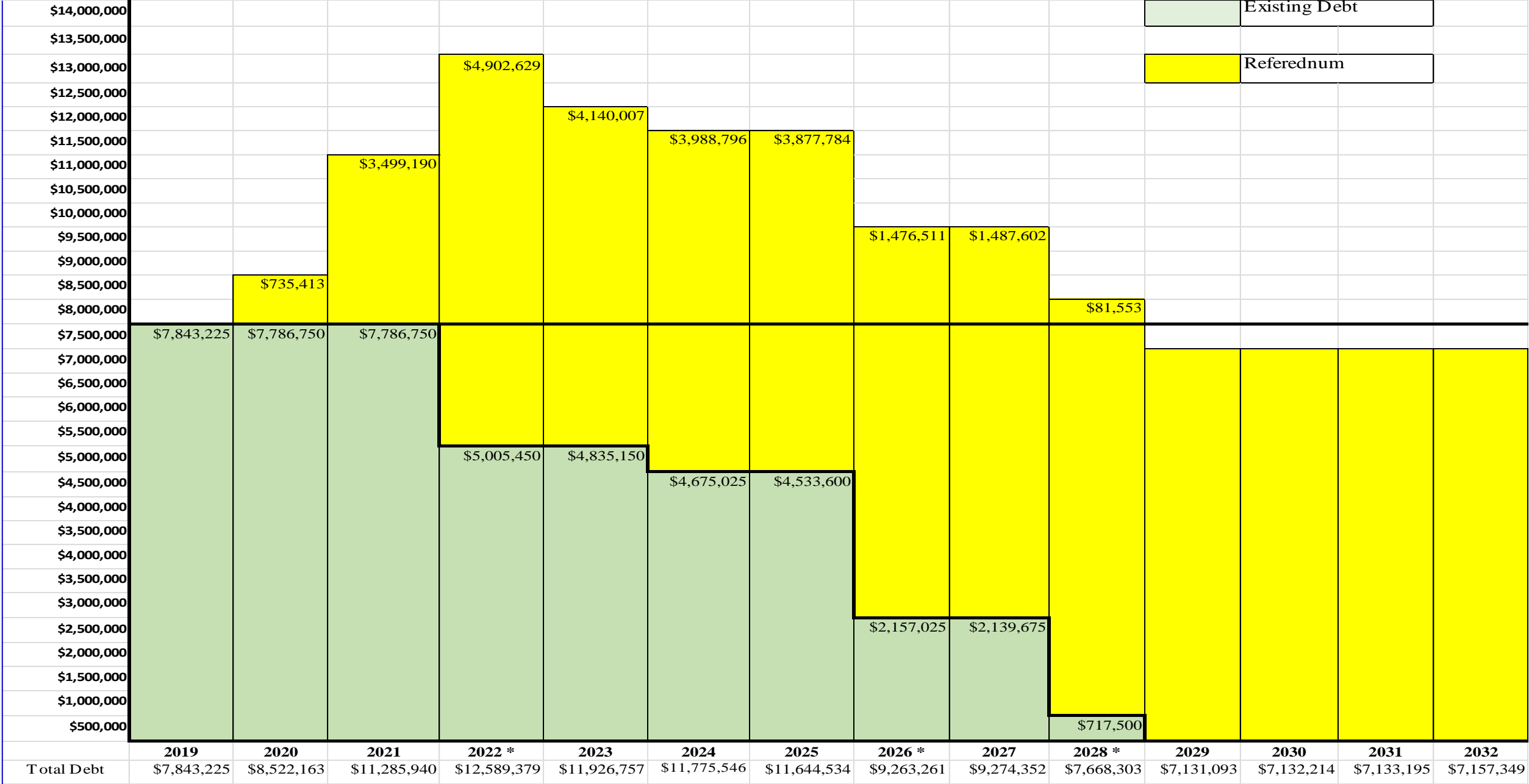
What is the Tax Impact?

**\$0 Tax Increase on the
Debt Portion of the Budget**

How is This Done?

- Retiring Debt Service Payments**
- State Aid (22.5% Overall)**
- District Funds On Hand Due to Past Fiscal Prudence**

Managing the Tax Impact – Based on Issuance of Three Bonds – 20 Years



REFERENDUM QUESTION – Paragraph I

The Board of Education of the West Windsor-Plainsboro Regional School District, New Jersey is authorized: (a) to undertake renovations, alterations, and improvements and to construct an addition at High School North, High School South, Community Middle School, Grover Middle School and Wicoff Elementary School, including all fixtures, furnishings, equipment, site work and related work, and to undertake renovations, alterations and improvements at Dutch Neck Elementary School, Maurice Hawk Elementary School, Millstone River Elementary School, Town Center Elementary School and Village Elementary School including all fixtures, furnishings, equipment, site work and related work; (b) to appropriate \$114,875,000 for such purposes; and (c) to issue bonds of the school district in the principal amount of \$114,875,000.

REFERENDUM QUESTION – Paragraph II

The final eligible costs of the projects approved by the Commissioner of Education are \$64,425,210 (with \$16,637,154 allocated to High School North, \$11,670,455 allocated to High School South, \$14,251,335 allocated to Community Middle School, \$3,921,400 allocated to Grover Middle School, \$4,466,866 allocated to Wicoff Elementary School, \$1,656,000 allocated to Dutch Neck Elementary School, \$675,000 allocated to Maurice Hawk Elementary School, \$9,055,000 allocated to Millstone River Elementary School, \$947,000 allocated to Town Center Elementary School and \$1,145,000 allocated to Village Elementary School). The proposed improvements include \$9,468,745 (\$3,074,357 allocated to High School South and \$6,394,388 allocated to Community Middle School) for school construction elements in addition to the facilities efficiency standards developed by the Commissioner of Education or not otherwise eligible for State support pursuant to N.J.S.A. 18A:7G-5(g). The State debt service aid percentage will equal 40% of the annual debt service due with respect to the final eligible costs of the projects. The Board of Education is authorized to transfer funds among the projects approved at this annual election.

WWP Referendum Question - \$114,875,000



Definitions of Referendum Question Terms

- Eligible Cost: projects the State will provide 40% debt service aid, renovations, Facilities Efficiency Standards (FES) Model
 - Eligible Costs - \$64,425,210
- Ineligible Cost “Not Otherwise Eligible”: projects proposed that are in addition to Facilities Efficiency Standards (FES) Model
 - Ineligible Costs - \$9,468,745
- Excess Cost: cost for new construction that exceeds the state allowance of \$143/sq./foot
 - Excess Costs - \$40,981,045

State Aid Calculation for the Referendum Project

- **Total Cost - \$114,875,000**
- **Eligible Cost for State Aid = \$64,425,210 (eligible costs) x 40%**
- **State Share = \$25,770,084 (40% of all rehabilitation and renovation project costs and 40% of eligible new construction costs)**
- **WW-P Share = \$89,104,916 (also known as local share)**



OFFICIAL GENERAL ELECTION SAMPLE BALLOT
West Windsor Township, Mercer County, New Jersey
November 6, 2018
12th Congressional District / 15th Legislative District



ATTENTION VOTERS
IN ORDER FOR YOU TO PROPERLY CAST YOUR VOTE,
THE OVERHEAD LIGHT MUST BE LIT AND THERE
SHOULD BE AN 'X' NEXT TO EACH SELECTION.

OFFICE TITLE	Column A <small>Dem/Crit</small>	Column B <small>Rep/LLC/Con</small>	Column C <small>Nomination by Politics</small>	Column D <small>Nomination by Politics</small>	Column E <small>Nomination by Politics</small>	Column F <small>Nomination by Politics</small>	Column G <small>Nomination by Politics</small>	Column H <small>Nomination by Politics</small>	PERSONAL CHOICE
U.S. Senate <small>2 Year Term - Vote for One</small>	ROBERT MENENDEZ <input type="checkbox"/>	BOB HUGG <input type="checkbox"/>	TRACY FLANAGAN <input type="checkbox"/>	WILLIAM SCHROEDER <input type="checkbox"/>	BRANDON H. HOFFMAN <input type="checkbox"/>	KEVIN KIMBLE <input type="checkbox"/>	ROBERT LYNCH RIVERA <input type="checkbox"/>	ANTHONY SABRIN <input type="checkbox"/>	<input type="checkbox"/>
U.S. House of Representatives <small>2 Year Term - Vote for One</small>	WATSON COLEMAN <input type="checkbox"/>	DAVID KIPNIS <input type="checkbox"/>							<input type="checkbox"/>
General Assembly <small>Unexpired Term - Vote for One</small>	VERONICA REYNOLDS-JACKSON <input type="checkbox"/>	TRACY H. SUNATRA <input type="checkbox"/>	SCOTT FORCHION <input type="checkbox"/>						<input type="checkbox"/>
General Assembly <small>Unexpired Term - Vote for One</small>	ANTHONY VERRELLI <input type="checkbox"/>	JUDITH TIRRETT <input type="checkbox"/>	JAMES BETHEA <input type="checkbox"/>						<input type="checkbox"/>
Board of Chosen Freeholders <small>3 Year Term - Vote for Three</small>	ALAN M. CANNON <input type="checkbox"/>	MICHAEL SILVESTRI <input type="checkbox"/>							<input type="checkbox"/>
	FRANCIS "FRANK" COLAVITA <input type="checkbox"/>	MARY H. WALKER <input type="checkbox"/>							<input type="checkbox"/>
Board of Chosen Freeholders <small>3 Year Unexpired Term - Vote for One</small>	ANTHONY T. FRISBY, Sr. <input type="checkbox"/>	CYNTHIA LASSON <input type="checkbox"/>							<input type="checkbox"/>
	WILLIAM D. MELKER <input type="checkbox"/>	NO NOMINATION MADE							<input type="checkbox"/>

Sample Ballot - WEST WINDSOR - Page 10

PUBLIC QUESTION TO BE VOTED UPON

PUBLIC QUESTION #1:
SECURING OUR CHILDREN'S FUTURE BOND ACT

Do you approve the "Securing Our Children's Future Bond Act"? This bond act authorizes the State to issue bonds in the aggregate principal amount of \$200 million. The money from the sale of the bonds would be used to provide grants to schools, school districts, county vocational school districts, and county colleges. Money from the grants would be used to build, equip, and expand facilities to increase career and technical education program capacity. Money would also be used for school security upgrades and school district water infrastructure improvement projects.

INTERPRETING STATEMENT

This act would allow the State to borrow a total principal amount of \$200 million. This money would be used to provide grants to county vocational school districts and county colleges to construct and equip buildings to increase capacity in career and technical education programs. The money would also be used to provide grants for school security projects at kindergarten through grade 12 schools. This money would also be used to provide grants for school district water infrastructure improvement projects. Three hundred fifty million dollars would support county vocational school district projects and school security projects. Fifty million dollars would support county college projects. One hundred million dollars would support school district water infrastructure improvement projects.

YES ☐
NO ☐

OFFICIAL NON-PARTISAN MUNICIPAL ELECTION
WEST WINDSOR TOWNSHIP

OFFICE TITLE	Column I <small>unaffiliated section</small>	Column J <small>unaffiliated section</small>	Column K <small>unaffiliated section</small>	PERSONAL CHOICE
Council <small>3 Year Unexpired Term - Vote for One</small>	ANGELA ZHANG <input type="checkbox"/>	JOHN BARRE <input type="checkbox"/>	WANG <input type="checkbox"/>	<input type="checkbox"/>

OFFICIAL SCHOOL BOARD ELECTION BALLOT
WEST WINDSOR-PLAINSBORO REGIONAL

OFFICE TITLE	Column L <small>unaffiliated section</small>	Column M <small>unaffiliated section</small>	PERSONAL CHOICE
Member of the Board of Education <small>3 Year Term - Vote for One</small>	MELISSA RIGGARDS <input type="checkbox"/>	MICHAEL KAUSH <input type="checkbox"/>	<input type="checkbox"/>

PUBLIC QUESTION TO BE VOTED UPON

PROPOSAL

The Board of Education of the West Windsor-Plainsboro Regional School District, New Jersey is authorized: (a) to undertake renovations, alterations, and improvement and to construct an addition at High School North, High School South, Community Middle School, Grover Middle School and Wicoff Elementary School, including all fixtures, furnishings, equipment, site work and related work, and to undertake renovations, alterations and improvement at Dutch Neck Elementary School, Maurice Hawk Elementary School, Millstone River Elementary School, Town Center Elementary School and Village Elementary School including all fixtures, furnishings, equipment, site work and related work; (b) to appropriate \$114,875,000 for such purposes; and (c) to issue bonds of the school district in the principal amount of \$114,875,000.

The final eligible costs of the projects approved by the Commissioner of Education are \$64,425,210 (with \$16,027,154 allocated to High School North, \$11,670,455 allocated to High School South, \$14,251,326 allocated to Community Middle School, \$3,021,400 allocated to Grover Middle School, \$4,400,866 allocated to Wicoff Elementary School, \$1,656,000 allocated to Dutch Neck Elementary School, \$275,000 allocated to Maurice Hawk Elementary School, \$6,365,000 allocated to Millstone River Elementary School, \$647,000 allocated to Town Center Elementary School and \$1,145,000 allocated to Village Elementary School). The proposed improvements include \$4,468,145 (\$3,014,352 allocated to High School South and \$4,364,388 allocated to Community Middle School) for school construction elements in addition to the facilities efficiency standards developed by the Commissioner of Education or not otherwise eligible for State support pursuant to N.J.S.A. 18A:15-6(c). The State debt service and percentage will equal 40% of the annual debt service due with respect to the final eligible costs of the projects. The Board of Education is authorized to transfer funds among the projects approved at this annual election.

YES ☐
NO ☐

PLEASE SEE REVERSE
SIDE OF BALLOT
FOR VOTING
INSTRUCTIONS

TO RECORD YOUR VOTE
DO NOT PRESS THE
"CAST VOTE" BUTTON
UNTIL YOU HAVE MADE
ALL DESIRED SELECTIONS.
CAST VOTE BUTTON





PUBLIC QUESTIONS TO BE VOTED UPON
PREGUNTAS PÚBLICAS A VOTACIÓN

જે જ્ઞાન પર મત આપવા નો છો તેવો આ રૂબરૂબનિ ક પ્રશ્ન

<p>izes rom unt d to ram ater</p>	<p style="text-align: center;">WEST WINDSOR-PLAINSBORO SCHOOL DISTRICT PROPOSAL</p> <p>The Board of Education of the West Windsor-Plainsboro Regional School District, New Jersey is authorized: (a) to undertake renovations, alterations, and improvements and to construct an addition at High School North, High School South, Community Middle School, Grover Middle School and Wicoff Elementary School, including all fixtures, furnishings, equipment, site work and related work, and to undertake renovations, alterations and improvements at Dutch Neck Elementary School, Maurice Hawk Elementary School, Millstone River Elementary School, Town Center Elementary School and Village Elementary School including all fixtures, furnishings, equipment, site work and related work; (b) to appropriate \$114,875,000 for such a purposes; and (c) to issue bonds of the School District on the principal amount of \$114,875,000.</p>
<p>This unt nical urity d to hree and One nent</p>	<p>The final eligible cost of the projects approved by the Commissioner of Education are \$64,425,210 (with \$16,637,154 allocated to High School North, \$11,670,455 allocated to High School South, \$14,251,335 allocated to Community Middle School, \$3,921,400 allocated to Grover Middle School, \$4,466,866 allocated to Wicoff Elementary School, \$1,656,000 allocated to Dutch Neck Elementary School, \$675,000 allocated to Maurice Hawk Elementary School, \$9,055,000 allocated to Millstone River Elementary School, \$947,000 allocated to Town Center Elementary School and \$1,145,000 allocated to Village Elementary School). The proposed improvements include \$9,468,745 (\$3,074,357 allocated to High School South and \$6,394,388 allocated to Community Middle School) for school construction elements in addition to the facilities efficiency standards developed by the Commissioner of Education or not otherwise eligible for State support pursuant to N.J.S.A. 18A:7G-5(g). The State debt service aid percentage will equal 40% of the annual debt service due with respect to the final eligible costs of the projects. The Board of Education is authorized to transfer funds among the projects approved at this annual election.</p>

DISTRITO ESCOLAR WEST WINDSOR - PLAINSBORO
PROPUESTA

Referendum Videos

- The WW-P Facilities Referendum - COMPLETE (Parts 1-9)
<https://www.youtube.com/watch?v=REHWD8fgKKc>
- WWP Website – About Us – REFERENDUM 2018:
[http://www.west-windsor-plainsboro.k12.nj.us/about us/r e f e r e n d u m 2018](http://www.west-windsor-plainsboro.k12.nj.us/about_us/referendum_2018)

REMEMBER TO VOTE
November 6th – 6 AM to 8 PM

