

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	8,832.0	8,719.0	8,779.0
On Roll Regular Shared-Time	9.0	6.0	0.0
On Roll Special Ed Full-Time	839.0	812.0	882.0
On Roll Special Ed Shared-Time	23.0	15.0	0.0
On Roll Subtotal	9,703.0	9,552.0	9,661.0
In Private School Placements	44.0	38.5	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	51.5	49.5	27.0
Received	29.0	29.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	158,721,848	161,896,285	165,862,744
Total Tuition	10-1300	113,512	92,377	92,377
Rents And Royalties	10-1910	168,331	190,551	215,551
Unrestricted Miscellaneous Revenues	10-1XXX	478,671	276,821	621,922
Interest Earned On Maintenance Reserve	10-1XXX	4,029	2,700	10,500
Interest Earned On Capital Reserve Funds	10-1XXX	370,862	20,400	150,000
Subtotal - Revenues From Local Sources		159,857,253	162,479,134	166,953,094
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	999,516	1,898,118	1,898,118
Extraordinary Aid	10-3131	1,513,806	0	0
Categorical Special Education Aid	10-3132	5,946,283	5,946,283	6,662,079
Equalization Aid	10-3176	546,130	546,130	546,130
Categorical Security Aid	10-3177	173,051	173,051	173,051
PARCC Readiness Aid	10-3181	94,710	0	0
Per Pupil Growth Aid	10-3182	94,710	0	0
Professional Learning Community Aid	10-3183	93,865	0	0
Other State Aids	10-3XXX	36,825	0	0
Subtotal - Revenues From State Sources		9,498,896	8,563,582	9,279,378
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,250	54,964	70,414
Subtotal - Revenues From Federal Sources		71,250	54,964	70,414
Budgeted Fund Balance - Operating Budget	10-303	0	13,419,878	12,299,808
Withdrawal From Cap Res-For Local Share	10-307	0	21,535,450	1,836,250

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	7,387,277	8,195,987
Transfers From Other Funds	10-5200	412,955	0	0
Adjustment For Prior Year Encumbrances		0	16,135,836	0
Actual Revenues (Over)/Under Expenditures		-7,692,040	0	0
Total Operating Budget		162,148,314	229,576,121	198,634,931
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	185,438	129,251	66,946
Total Revenues From Local Sources	20-1XXX	185,438	129,251	66,946
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	111,794	87,200	96,048
Total Revenues From State Sources		111,794	87,200	96,048
Revenues from Federal Sources:				
Title I	20-4411-4416	267,042	231,547	326,384
Title II	20-4451-4455	136,213	81,874	116,455
Title III	20-4491-4494	116,455	97,240	110,127
Title IV	20-4471-4474	0	0	15,078
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,799,338	1,687,163	1,582,867
Other	20-4XXX	86,995	0	0
Total Revenues From Federal Sources		2,406,043	2,097,824	2,150,911
Total Grants And Entitlements		2,703,275	2,314,275	2,313,905
Repayment of Debt:				
Transfers From Other Funds	40-5200	7,456,762	0	0
Transfers From Capital Reserve	40-5210	0	7,387,277	8,195,987

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Other Miscellaneous	40-1xxx	5,416	0	0
Miscellaneous	40-1XXX	5,416	0	0
Total Revenues From Local Sources		5,416	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	461,729	442,313	662,843
Budgeted Fund Balance	40-303	0	13,635	126,624
Total Local Repayment Of Debt		7,923,907	7,843,225	8,985,454
Actual Revenues (Over)/Under Expenditures		13,121	0	0
Total Repayment Of Debt		7,937,028	7,843,225	8,985,454
Total Revenues/Sources		172,788,617	239,733,621	209,934,290
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	7,387,277	8,195,987
Total Revenues/Sources Net of Transfers		172,788,617	232,346,344	201,738,303

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	48,682,628	51,126,039	53,445,329
Special Education - Instruction	11-2XX-100-XXX	13,692,543	14,913,197	15,616,883
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,125,887	2,347,103	2,427,310
Bilingual Education - Instruction	11-240-100-XXX	1,003,646	1,102,199	1,105,955
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	703,540	800,415	832,496
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,751,064	2,074,322	1,963,257
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,395,940	7,787,667	6,735,303
Undist. Expenditures - Health Services	11-000-213-XXX	1,446,936	1,730,058	1,711,059
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,090,156	2,290,713	2,425,377
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	617,266	738,400	952,416
Undist. Expenditures - Guidance	11-000-218-XXX	3,147,962	3,279,591	3,471,247
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,433,628	3,573,785	3,631,794
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	3,014,254	3,178,619	3,191,265
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,593,617	1,517,121	1,679,883
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	675,578	841,357	865,309
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,996,409	2,679,498	2,258,801
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,742,727	7,545,731	7,629,472
Undist. Expend. - Central Services	11-000-251-XXX	1,771,825	2,124,417	2,085,693
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	457,061	474,968	554,044
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	13,049,254	18,523,724	16,247,599
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	10,479,664	11,799,153	12,405,790
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,915,162	28,439,778	32,244,161
Total Undistributed Expenditures		82,827,439	96,524,580	98,089,213
Interest Earned On Maintenance Reserve	10-606	0	2,700	10,500

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		150,786,747	168,890,555	173,490,943
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,483,245	1,350,000	325,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,374,152	35,109,460	1,397,562
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	3,385,300	1,836,250
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	7,449,807	7,387,277	8,195,987
Increase In Capital Reserve	10-604	0	13,403,624	13,207,431
Interest Deposit To Capital Reserve	10-604	0	20,400	150,000
Total Capital Outlay		11,307,204	60,656,061	25,112,230
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	0	9,286	0
Total Adult Education-Local	13-602-X00-XXX	0	9,286	0
Total Special Schools	13-XXX-XXX-XXX	0	9,286	0
Transfer Of Funds To Charter Schools	10-000-100-56X	54,363	20,219	31,758
General Fund Grand Total		162,148,314	229,576,121	198,634,931
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	185,438	129,251	66,946
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,353	10,922	10,712
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,022	1,748	2,613
Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,935	14,621	16,740
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,758	20,732	20,732
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,060	5,525	7,222
Nonpublic Security Aid	20-XXX-XXX-XXX	17,683	10,668	15,045

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other	20-XXX-XXX-XXX	22,983	22,984	22,984
Total Other State Projects		111,794	87,200	96,048
Total State Projects	20-XXX-XXX-XXX	111,794	87,200	96,048
Federal Projects:				
Title I	20-XXX-XXX-XXX	267,042	231,547	326,384
Title II	20-XXX-XXX-XXX	136,213	81,874	116,455
Title III	20-XXX-XXX-XXX	116,455	97,240	110,127
Title IV	20-XXX-XXX-XXX	0	0	15,078
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,799,338	1,687,163	1,582,867
Other	20-XXX-XXX-XXX	86,995	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,406,043	2,097,824	2,150,911
Total Special Revenue Funds		2,703,275	2,314,275	2,313,905
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	7,937,028	7,843,225	8,985,454
Total Debt Service Funds		7,937,028	7,843,225	8,985,454
Total Expenditures/Appropriations		172,788,617	239,733,621	209,934,290
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	7,449,807	7,387,277	8,195,987
Total Expenditures Net of Transfers		165,338,810	232,346,344	201,738,303

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	5,642,278	5,801,513	5,530,702	4,268,806
Unrestricted	Repayment of Debt	153,380	140,259	126,624	0
Restricted for General Operating Budget	Capital Reserve	28,258,767	20,144,606	4,645,903	7,971,097
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,420,148	1,424,178	1,426,878	1,437,378
Restricted for General Operating Budget	Legal Reserve	20,761,451	23,357,790	11,037,912	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,311	\$13,699	\$15,063	\$15,649	\$15,977
Total Classroom Instruction	\$8,212	\$8,555	\$9,250	\$9,365	\$9,850
Classroom-Salaries and Benefits	\$8,003	\$8,295	\$8,963	\$9,053	\$9,377
Classroom-General Supplies and Textbooks	\$182	\$232	\$222	\$261	\$403
Classroom-Purchased Services	\$27	\$27	\$65	\$51	\$69
Total Support Services	\$1,977	\$2,055	\$2,237	\$2,258	\$2,376
Support Services-Salaries and Benefits	\$1,789	\$1,860	\$1,978	\$2,003	\$2,087
Total Administrative Costs	\$1,338	\$1,381	\$1,536	\$1,639	\$1,632
Administration Salaries and Benefits	\$1,135	\$1,154	\$1,238	\$1,281	\$1,345
Total Operations and Maintenance of Plant	\$1,446	\$1,368	\$1,655	\$1,988	\$1,720
Operations and Maintenance-Salaries and Benefits	\$109	\$107	\$117	\$200	\$152
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$306	\$346	\$364	\$360
Total Equipment Costs	\$177	\$153	\$137	\$142	\$34
Legal Costs	\$29	\$25	\$30	\$39	\$31
Employee Benefits as a percentage of salaries*	26.54%	27.77%	32.65%	29.86%	33.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	260	Facility Rentals	215,551	Historical Rentals
1	740	Princeton Theology Grant	66,946	Local Agreement for Seminary students
1	190	Parent Funded	92,377	Tuition for Full Day PreSchool
1	300	Interest Earned and Other	621,922	Historical Interest/ Other
1	140	PreSchool_Tuition	92,377	Full day extension
1	765	Mercer County	96,048	Drug Free Alliance Grant

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share lifts and compressors with Plainsboro and West Windsor Twps. Looking into snow removal.	0
Staffing - Other	CJ Pride Joint recruiting efforts	0
Others	Share district pools with West Windsor and Plainsboro township residents.	0
Others	Other services provided for the West Windsor and Plainsboro communities include gym usage and before and after school programs as well as district athletic fields and buildings. The district has provided transportation also for community events.	0
Transportation Services, including Fuel	District provides transportation for other districts when ever feasible. We also provide bus rental and maintenance services to East Windsor School district.	0
Purchasing	We use EIRC as an LEA to perform services under the Cooperative Purchasing Network.	0
Purchasing	Lawrence Public School Cooperative Pricing System - Provision and performance of goods and services continues to serve as lead agency for the cooperative pricing system.	0
Purchasing	Princeton University Surplus Equipment Program usage.	0
Purchasing	Mercer County #5 MECCPS, CK09-Mercer for goods and services via consortium.	0
Purchasing	Middlesex Regional Educational Services Commission coop. We use for Natural Gas/electric, technology, general office supplies and other goods and services.	0
Purchasing	We use various cooperative purchasing systems, including Somerset and Hudson counties, as well as Mercer and Middlesex.	0

ID=Plainsboro Township

Category	Amount
(A) General Fund School Levy	68,557,882
(D) Total School Levy	68,557,882
(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,548,858,813
(H) Estimated Equalized Valuation (as of 10/01/18)	4,711,740,467
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5071
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5071
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4550
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4550

ID=West Windsor Twp

Category	Amount
(A) General Fund School Levy	95,460,458
(D) Total School Levy	95,460,458
(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,992,177,188
(H) Estimated Equalized Valuation (as of 10/01/18)	6,549,367,687
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5931
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5931
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4576
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4576

Name=Bonnie Cheney

Category	Measure
Job Title	Administrative Assistant
Job Title II	Admin. Asst.
Base Annual Salary Amount	\$80,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,957
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	310.16 X 45
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Bonnie Cheney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charity Fues

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$130,527
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,677
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,855
Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 63.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	502.03 X 27.5
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charity Fues

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christine Martin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Community Educ.
Base Annual Salary Amount	\$87,877
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,062
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,056
Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 x 27
Contractual Post-Employment Benefit Description of Payout of Vacation days	337.99 X 45
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christine Martin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopherr Russo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Business
Base Annual Salary Amount	\$173,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,544
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,689
Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 22
Contractual Post-Employment Benefit Description of Payout of Vacation days	689.9 X 9.5
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopherr Russo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dave Aderhold

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,857
Total Bonuses Amount	\$30,058
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,111
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @771.22
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dave Aderhold

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Douglas Cheves

Category	Measure
Job Title	Other
Job Title II	Network Spec.
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,400
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on payout maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$300 X 18
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Douglas Cheves

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Geraldine Hutner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications
Base Annual Salary Amount	\$118,457
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$832
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,502
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	455.6 X 45
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Geraldine Hutner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Harry Doctor

Category	Measure
Job Title	Information Technology
Job Title II	Info Tech Mgr.
Base Annual Salary Amount	\$129,731
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,453
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	498.97 X 45
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Harry Doctor

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Earle

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,514
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,028
Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 11
Contractual Post-Employment Benefit Description of Payout of Vacation days	673.08 X 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Earle

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Louis Brottman

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$75,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,079
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited by cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	290.65 X 45
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Louis Brotzman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marcey Behler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services MGR
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,311
Contractual Post-Employment Benefit Description of Payout of Sick days	limited by cap amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	315.38 X 10.5
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marcey Behler

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marshall McDonald

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Counseling Dir.
Base Annual Salary Amount	\$161,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,075
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	619.23 per day for 19.5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marshall McDonald

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Martin Smith

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum/Inst
Base Annual Salary Amount	\$175,878
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,014
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,911
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	676.45 X 25
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Martin Smith

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Pierson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$94,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,412
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,822
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 @363.86
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Pierson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Caudo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supv.
Base Annual Salary Amount	\$76,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,976
Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 5.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	292.31 X 7.5
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Caudo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Duncan

Category	Measure
Job Title	Other
Job Title II	Labor Relations
Base Annual Salary Amount	\$126,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,712
Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 22
Contractual Post-Employment Benefit Description of Payout of Vacation days	484.9 X 28
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patrick Duncan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Daly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings/Grounds
Base Annual Salary Amount	\$128,802
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,994
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,312
Contractual Post-Employment Benefit Description of Payout of Sick days	15 days @ 142.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	17 @ 495.39
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Daly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported