

## User Friendly budget

06/26/2012

MERCER - W WINDSOR-PLAINSBORO REG

## Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
Pupils on Roll Regular Full-Time	8880	8924	8962
Pupils on Roll Regular Shared-Time	20	13	13
Pupils on Roll - Special Full-Time	888	923	923
Pupils on Roll - Special Shared-Time	24	35	35
Subtotal - Pupils On Roll	9812	9895	9933
Private School Placements	46	40	40
Pupils Sent to Other Districts-Reg Prog	3	5	5
Pupils Sent to Other Dists-Spec Ed Prog	56	58	58
Pupils Received	4	51	51
Pupils in State Facilities	2		

MERCER - W WINDSOR-PLAINSBORO REG

## Advertised Revenues

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
<b>OPERATING BUDGET</b>				
Budgeted Fund Balance - Operating Budget	10-303		3,190,377	9,535,019
Withdrawal from Cap Res-for Local Share	10-307		4,137,160	
Withdraw from Cap Res-Excess Cost & Oth Cap Prj	10-309			232,500
Revenues from Local Sources:				
Local Tax Levy	10-1210	136,924,700	139,524,454	142,314,943
Tuition	10-1300	203,146	321,408	236,858
Interest Earned on Maintenance Reserve	10-1XXX		5	1,900
Interest Earned on Capital Reserve Funds	10-1XXX	649	500	15,600
Unrestricted Miscellaneous Revenues	10-1XXX	326,255	285,828	372,469
SUBTOTAL		137,454,750	140,132,195	142,941,770
Revenues from State Sources:				
Extraordinary Aid	10-3131	1,545,681		
Other State Aids	10-3XXX	52,329		
Categorical Special Education Aid	10-3132	3,127,490	4,641,958	5,790,800
Equalization Aid	10-3176			593,498
Categorical Security Aid	10-3177			140,564
Categorical Transportation Aid	10-3121			752,242
SUBTOTAL		4,725,500	4,641,958	7,277,104
Revenues from Federal Sources:				
IMPACT Aid	10-4100	22,213		
Medicaid Reimbursement	10-4200	10,695	31,365	29,274
Education Jobs Fund	18-4522		354,301	
SUBTOTAL		32,908	385,666	29,274
Adjustment for Prior Year Encumbrances			1,459,223	
Actual Revenues (Over)/Under Expenditures		-4,443,442		
TOTAL OPERATING BUDGET		137,769,716	153,946,579	160,015,667
<b>GRANTS AND ENTITLEMENTS</b>				
Revenues from Local Sources	20-1XXX	241,345	125,625	105,233
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	72,523	36,483	29,660
TOTAL REVENUES FROM STATE SOURCES		72,523	36,483	29,660
Revenues from Federal Sources:				
Title I	20-4411-4416	90,042	148,609	151,072
Title II	20-4451-4455	118,369	118,256	
Title III	20-4491-4494	54,820	54,550	64,303
Title IV	20-4471-4474	3,737		
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,480,156	1,596,731	1,448,032
Adult Basic Education	20-4440	21,837	40,500	30,776
Other	20-4XXX	72,199		
TOTAL REVENUES FROM FEDERAL SOURCES		2,841,160	1,958,646	1,694,183
TOTAL GRANTS AND ENTITLEMENTS		3,155,028	2,120,754	1,829,076
<b>REPAYMENT OF DEBT</b>				
Budgeted Fund Balance	40-303		12,548	12,159

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Transfers from Capital Reserve	40-5210	3,177,337	2,154,724	6,259,171
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,617,157	7,088,594	2,801,358
TOTAL REVENUES FROM LOCAL SOURCES		6,617,157	7,088,594	2,801,358
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	452,046	480,338	494,852
TOTAL LOCAL REPAYMENT OF DEBT		10,246,540	9,736,204	9,567,540
Actual Revenues (Over)/Under Expenditures		105,492		
TOTAL REPAYMENT OF DEBT		10,352,032	9,736,204	9,567,540
TOTAL REVENUES/SOURCES		151,276,776	165,803,537	171,412,283
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Capital Reserve	40-5210	3,177,337	2,154,724	6,259,171
TOTAL REVENUES/SOURCES NET OF TRANSFERS		148,099,439	163,648,813	165,153,112

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## Advertised Appropriations

Budget Category	Account	2010-11 Expenditures	2011-12 Rev. Approp.	2012-13 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	45,538,876	48,030,483	48,919,671
Special Education	11-2XX-100-XXX	11,337,967	11,829,329	12,383,777
Basic Skills/Remedial	11-230-100-XXX	1,885,381	1,938,404	1,968,168
Bilingual Education	11-240-100-XXX	1,268,218	1,328,633	1,228,610
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	668,271	610,592	612,442
School Sponsored Athletics	11-402-100-XXX	1,624,144	1,745,854	1,694,812
Support Services:				
Tuition	11-000-100-XXX	4,368,941	5,964,638	6,141,609
Health Services	11-000-213-XXX	1,313,820	1,336,260	1,310,170
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,079,247	2,333,381	2,272,864
Guidance	11-000-218-XXX	2,814,643	2,844,559	2,833,477
Child Study Teams	11-000-219-XXX	3,278,517	3,349,939	3,497,822
Improvement of Instructional Services	11-000-221-XXX	1,800,630	1,963,329	2,139,476
Educational Media Services - School Library	11-000-222-XXX	1,940,054	1,958,364	1,836,879
Instructional Staff Training Services	11-000-223-XXX	472,278	714,431	703,264
General Administration	11-000-230-XXX	1,840,380	2,350,237	1,936,184
School Administration	11-000-240-XXX	5,829,776	6,841,546	7,060,071
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,904,691	2,424,300	2,412,802
Deposit to Maintenance Reserve	10-606			300,000
Interest Earned on Maintenance Reserve	10-606		5	1,900
Operation and Maintenance of Plant Services	11-000-26X-XXX	11,513,942	12,524,189	12,368,108
Student Transportation Services	11-000-270-XXX	7,552,050	8,957,061	9,030,798
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,752,879	26,271,000	26,625,410
Total Support Services Expenditures		69,461,848	79,833,234	80,168,934
TOTAL GENERAL CURRENT EXPENSE		131,784,705	145,316,534	147,278,314
CAPITAL EXPENDITURES				
Deposit to Capital Reserve	10-604			3,570,068
Interest Earned on Capital Reserve	10-604		500	15,600
Equipment	12-XXX-XXX-73X	28,950	220,000	120,526
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,081,856	1,157,647	1,379,474
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931	1,706,664	4,137,160	232,500
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	3,165,179	2,154,724	6,259,171
TOTAL CAPITAL EXPENDITURES		5,982,649	7,670,031	11,577,339
SPECIAL SCHOOLS				
Adult Education - Local:				
Support Services	13-602-200-XXX	2,362	9,286	9,286
Total Adult Education - Local		2,362	9,286	9,286
TOTAL SPECIAL SCHOOLS		2,362	9,286	9,286
Transfer of Funds to Charter Schools	10-000-100-56X		950,728	1,150,728
OPERATING BUDGET GRAND TOTAL		137,769,716	153,946,579	160,015,667
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	241,345	125,625	105,233
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,467	6,640	4,275
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,891		
Nonpublic Handicapped Services	20-XXX-XXX-XXX		21,970	19,278
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,238	7,873	6,107
Other Special Projects	20-XXX-XXX-XXX	33,927		
Total State Projects		72,523	36,483	29,660
Federal Projects:				
Title I	20-XXX-XXX-XXX	90,042	148,609	151,072
Title II	20-XXX-XXX-XXX	118,369	118,256	
Title III	20-XXX-XXX-XXX	54,820	54,550	64,303
Title IV	20-XXX-XXX-XXX	3,737		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,480,156	1,596,731	1,448,032
Adult Basic Education	20-XXX-XXX-XXX	21,837	40,500	30,776
Other Special Projects	20-XXX-XXX-XXX	72,199		
Total Federal Projects		2,841,160	1,958,646	1,694,183
TOTAL GRANTS AND ENTITLEMENTS		3,155,028	2,120,754	1,829,076
REPAYMENT OF DEBT				

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Repayment of Debt - Regular	40-701-510-XXX	10,352,032	9,736,204	9,567,540
TOTAL REPAYMENT OF DEBT		10,352,032	9,736,204	9,567,540
Total Expenditures		151,276,776	165,803,537	171,412,283
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
0250X Local Contribution - Transfer to Special Revenue	11-1XX-100-93X			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933	3,165,179	2,154,724	6,259,171
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		148,111,597	163,648,813	165,153,112

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012	Estimated Balance 6/30/2013
Unrestricted:				
General Operating Budget	5,245,890	5,376,890	4,289,882	3,049,746
Repayment of Debt	130,199	24,707	12,159	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	6,318,301	6,362,286	2,225,626	5,578,794
Adult Education Programs	0	0	0	0
Maintenance Reserve	503,570	503,634	503,639	805,539
Legal Reserve	6,684,825	10,398,252	8,294,883	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	999,033	999,033	999,033	999,033
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

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Advertised Per Pupil Cost Calculations

2012 - 2013

	2009-10 Actual (1)	2010-11 Actual (2)	2011-12 Original Budget (3)	2011-12 Revised Budget (4)	2012-2013 Proposed Budget (5)
Per Pupil Cost Calculations:					
Total Budgetary Comparative Per Pupil Cost	12388	12262	13196	13211	13301
Total Classroom Instruction	7793	7793	8357	8293	8419
Classroom-Salaries and Benefits	7570	7541	8125	8048	8184
Classroom-General Supplies and Textbooks	195	229	192	209	194
Classroom-Purchased Services and Other	28	23	41	37	41
Total Support Services	1847	1761	1852	1870	1885
Support Services-Salaries and Benefits	1695	1640	1715	1699	1766
Total Administrative Costs	1211	1191	1393	1425	1401
Administration-Salaries and Benefits	968	967	1058	1053	1071
Legal Costs	0	20	21	73	48
Total Operations and Maintenance of Plant	1199	1201	1272	1290	1269
Operations & Maintenance of Plant-Salary & Ben.	710	107	88	91	90
Board Contribution to Food Services	0	0	0	0	0
Total Extracurricular Costs	303	282	281	291	285
Total Equipment Costs	9	3	23	22	12
Employee Benefits as a % of Salaries	27.5	28.1	30.9	30.8	30.4

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

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Shared Services -- Description of Shared Services

See Attached

MERCER - W WINDSOR-PLAINSBORO REG

22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

## PLAINSBORO TOWNSHIP

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	58,796,852 (A)
Estimated Net Taxable Valuation (as of 02/15/2012 )	3,706,845,093 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	1.5862 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	60,852,147 (D)
Estimated Net Taxable Valuation (as of 02/15/2012 )	3,706,845,093 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	1.6416 (F)

## B. Estimated 12-13 Equalized School Tax Rate

## PLAINSBORO TOWNSHIP

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	58,796,852 (G)
Estimated Equalized Valuation (as of 02/15/2012 )	3,876,848,982 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	1.5166 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	60,852,147 (J)
Estimated Equalized Valuation (as of 02/15/2012 )	3,876,848,982 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	1.5696 (L)

## MERCER - W WINDSOR-PLAINSBORO REG

## 22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

## WEST WINDSOR TWP

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	82,220,513 (A)
Estimated Net Taxable Valuation (as of 03/02/2012 )	5,954,761,805 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	1.3808 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	85,110,195 (D)
Estimated Net Taxable Valuation (as of 03/02/2012 )	5,954,761,805 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	1.4293 (F)

## B. Estimated 12-13 Equalized School Tax Rate

## WEST WINDSOR TWP

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	82,220,513 (G)
Estimated Equalized Valuation (as of 03/07/2012 )	6,119,723,898 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	1.3435 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	85,110,195 (J)
Estimated Equalized Valuation (as of 03/07/2012 )	6,119,723,898 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	1.3908 (L)

## MERCER - W WINDSOR-PLAINSBORO REG

## 17. Salaries and Benefits of Certain District Employees

Name	VICTORIA KNIEWELL
Job Title	Superintendent

Base Annual Salary 192,676  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2015  
   Annual Work Days 260  
   Annual Vacation Days 22  
   Annual Sick Days 12  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 19  
   Description-Other Non-working Days HOLIDAYS

Benefits:  
 Allowances 5,828  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 26,303  
 Description of:  
   Buyback of Sick Days Max amount upon separation  
   Buyback of Vac. Days Max number of days upon separation  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-FLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name LARRY SHANOK  
 Job Title Assistant Superintendent

Base Annual Salary 170,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2011  
   Ending Date of Contract 06/30/2012  
   Annual Work Days 260  
   Annual Vacation Days 22  
   Annual Sick Days 14  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 19  
   Description-Other Non-working Days HOLIDAYS

Benefits:  
 Allowances 3,720  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 47,330  
 Description of:  
   Buyback of Sick Days Max amount upon separation  
   Buyback of Vac. Days Max number of days upon separation  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name DAVE ADERHOLD  
 Job Title Other  
 DEPUTY SUPERINTENDENT  
 Base Annual Salary 160,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2011  
 Ending Date of Contract 06/30/2012  
 Annual Work Days 260  
 Annual Vacation Days 22  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 19  
 Description-Other Non-working Days HOLIDAYS

Benefits:

Allowances 5,109  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 19,692

Description of:

Buyback of Sick Days  
 Buyback of Vac. Days Max number of days upon separation  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name MARTIN SMITH  
 Job Title Assistant Superintendent  
 Base Annual Salary 150,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2011  
 Ending Date of Contract 06/30/2012  
 Annual Work Days 260  
 Annual Vacation Days 22  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0

Other Non-working days	19	
Description-Other Non-working Days	HOLIDAYS	
Benefits:		
Allowances	1,730	
Bonuses	0	
Stipends	0	
District Contributions above Teacher amount for:		
Health Insurance	0	
Dental Insurance	0	
Life Insurance	0	
Other Insurances	0	
Retirement Plans	0	
Post-Employment Benefits	18,462	
Description of:		
Buyback of Sick Days		
Buyback of Vac. Days		Max number of days upon separation
Buyback of Personal Days		
Other Post-Emp. Benefits		
Other Post-Emp. Benefits		
Other Post-Emp. Benefits		
In-Kind and Other Remuneration	0	
Description of:		
Annual Buyback of Sick Days		
Annual Buyback of Vac. Days		
Annual Buyback of Personal Days		
All Other In-Kind/Remuneration		

Additional Comments

## MERCER - W WINDSOR-PLAINSBORO REG

## 17. Salaries and Benefits of Certain District Employees

Name	ALICIA BOYKO
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	109,323
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	HOLIDAYS
Benefits:	
Allowances	960
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	18,921
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	Max number of days upon separation
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

## MERCER - W WINDSOR-PLAINSBORO REG

## 17. Salaries and Benefits of Certain District Employees

Name	RUSSELL SCHUMACHER
Job Title	Other SPECIAL ASST. LABOR RELATIONS
Base Annual Salary	106,774
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	HOLIDAYS
Benefits:	
Allowances	195
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	18,480
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	Max number of days upon separation
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

## MERCER - W WINDSOR-PLAINSBORO REG

## 17. Salaries and Benefits of Certain District Employees

Name	GERALDINE HUTNER
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	95,819
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	HOLIDAYS
Benefits:	
Allowances	1,290
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0

Retirement Plans	0
Post-Employment Benefits	16,584
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	Max number of days upon retirement
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	LAWRENCE LOCASTRO
Job Title	Other COMPTROLLER
Base Annual Salary	117,543
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	HOLIDAYS

Benefits:	
Allowances	1,391
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	20,344
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	Max number of days upon separation
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

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17. Salaries and Benefits of Certain District Employees

Name	MARCIE RUBIN
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	84,229
FTE	1.0

Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	HOLIDAYS

## Benefits:

Allowances	1,096
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	42,996
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## Description of:

Buyback of Sick Days	Maximum number of days upon retirement
Buyback of Vac. Days	Maximum number of days upon separation
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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## Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments