

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	8,877	8,864	8,884
Pupils On Roll Regular Shared-Time	9	8	0
Pupils On Roll - Special Full-Time	878	819	806
Pupils On Roll - Special Shared-Time	24	21	0
Subtotal - Pupils On Roll	9,788	9,712	9,690
Private School Placements	40	33	46
Pupils Sent to Other Districts-Reg Prog	1	5	0
Pupils Sent to Other Dists-Spec Ed Prog	50	75	41
Pupils Received	43	41	1
Pupils in State Facilities	0	1	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	142,314,943	145,116,301	148,521,627
Total Tuition	10-1300	266,199	236,858	236,858
Rents And Royalties	10-1910	0	190,550	190,551
Unrestricted Miscellaneous Revenues	10-1XXX	589,703	178,666	183,660
Interest Earned On Maintenance Reserve	10-1XXX	0	1,900	1,900
Interest Earned On Capital Reserve Funds	10-1XXX	15,600	15,600	15,600
Subtotal - Revenues From Local Sources		143,186,445	145,739,875	149,150,196
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	752,242	795,567	795,567
Extraordinary Aid	10-3131	1,504,203	0	0
Categorical Special Education Aid	10-3132	5,790,800	5,763,900	5,763,900
Equalization Aid	10-3176	593,498	565,938	565,938
Categorical Security Aid	10-3177	140,564	151,699	151,699
Other State Aids	10-3XXX	33,222	0	189,420
Subtotal - Revenues From State Sources		8,814,529	7,277,104	7,466,524
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	47,349	32,527	27,532
Education Jobs Fund	18-4522	912	0	0
Subtotal - Revenues From Federal Sources		48,261	32,527	27,532
Budgeted Fund Balance - Operating Budget	10-303	9,535,019	13,484,385	11,300,069
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	232,500	5,900,000	8,763,503
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317		8,770,459	8,386,604
Transfers From Other Funds	10-5200	593,300	0	0
Adjustment For Prior Year Encumbrances		0	2,467,506	0
Actual Revenues (Over)/Under Expenditures		-19,358,376	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Operating Budget		143,051,678	183,671,856	185,094,428
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	143,517	803,927	134,740
Total Revenues From Local Sources	20-1XXX	143,517	803,927	134,740
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	66,545	101,410	79,954
Total Revenues From State Sources		66,545	101,410	79,954
Revenues from Federal Sources:				
Title I	20-4411-4416	236,502	405,443	211,185
Title II	20-4451-4455	128,445	110,823	91,033
Title III	20-4491-4494	69,309	280,415	127,734
Title IV	20-4471-4474	0	124	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,723,802	2,444,493	1,441,229
Adult Basic Education	20-4440	0	14,504	0
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	10,255	0	0
Other	20-4XXX	162,054	56,596	4,250
Total Revenues From Federal Sources		3,330,367	3,312,398	1,875,431
Total Grants And Entitlements		3,540,429	4,217,735	2,090,125
Repayment of Debt:				
Other Financing Sources	40-5xxx	5,120	0	0
Transfers From Capital Reserve	40-5210	6,259,171	8,770,459	8,386,604
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,801,358	0	0
Interest On Investments	40-1510	0	0	9,506
Other Miscellaneous	40-1xxx	11,374	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Miscellaneous	40-1XXX	11,374	0	9,506
Total Revenues From Local Sources		2,812,732	0	9,506
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	494,852	496,000	494,561
Budgeted Fund Balance	40-303	0	9,506	231,094
Total Local Repayment Of Debt		9,571,875	9,275,965	9,121,765
Actual Revenues (Over)/Under Expenditures		-218,935	0	0
Total Repayment Of Debt		9,352,940	9,275,965	9,121,765
Total Revenues/Sources		155,945,047	197,165,556	196,306,318
Deduct Transfer-Transfers From Capital Reserve	40-5210	6,259,171	8,770,459	8,386,604
Total Revenues/Sources Net of Transfers		149,685,876	188,395,097	187,919,714

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	47,220,894	49,116,702	49,143,421
Special Education - Instruction	11-2XX-100-XXX	12,228,194	12,630,917	12,441,258
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,900,771	2,027,960	2,059,778
Bilingual Education - Instruction	11-240-100-XXX	1,015,350	1,104,895	1,067,915
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	636,601	644,815	631,239
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,578,511	1,766,495	1,739,625
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,944,456	6,532,728	6,729,180
Undist. Expenditures - Health Services	11-000-213-XXX	1,420,235	1,446,161	1,464,701
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,874,360	2,044,314	1,968,120
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	622,732	557,551	538,000
Undist. Expenditures - Guidance	11-000-218-XXX	2,828,574	2,923,689	2,939,524
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,282,342	3,319,797	3,545,360
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,128,200	2,517,593	2,590,280
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,669,959	1,761,573	1,790,890
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	441,433	697,313	743,190
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,699,235	2,639,321	1,953,400
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,070,459	7,089,148	7,039,372
Undist. Expend. - Central Services	11-000-251-XXX	1,585,354	1,854,238	1,847,676
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	412,036	676,515	666,194
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,070,343	13,595,447	13,711,669
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,774,248	9,129,710	9,578,101
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,284,262	27,351,715	26,966,500
Total Undistributed Expenditures		71,108,228	84,136,813	84,072,157
Interest Earned On Maintenance Reserve	10-606	0	1,900	1,900
Increase In Maintenance Reserve	10-606	0	600,000	0
Total General Current Expense		135,688,549	152,030,497	151,157,293

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	39,397	200,000	1,044,730
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,143,819	1,982,849	1,181,370
Capital Reserve - Transfer To Capital Projects	12-000-400-931	107,500	5,900,000	8,763,503
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	6,259,171	8,770,459	8,386,604
Increase In Capital Reserve	10-604	0	14,751,964	14,513,411
Interest Deposit To Capital Reserve	10-604	0	15,600	15,600
Total Capital Outlay		7,549,887	31,620,872	33,905,218
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	293	9,286	9,285
Total Adult Education-Local	13-602-X00-XXX	293	9,286	9,285
Total Special Schools	13-XXX-XXX-XXX	293	9,286	9,285
Transfer Of Funds To Charter Schools	10-000-100-56X	10,902	11,201	22,632
General Fund Grand Total		143,249,631	183,671,856	185,094,428
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	143,517	803,927	134,740
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,877	17,826	15,152
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,693	6,720	5,093
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,370	8,910	8,193
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,263	27,097	23,032
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,409	6,500	5,525
Adult Education	20-XXX-XXX-XXX	0	662	0
Other	20-XXX-XXX-XXX	27,933	33,695	22,959
Total Other State Projects		66,545	101,410	79,954
Total State Projects	20-XXX-XXX-XXX	66,545	101,410	79,954

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	236,502	405,443	211,185
Title II	20-XXX-XXX-XXX	128,445	110,823	91,033
Title III	20-XXX-XXX-XXX	69,309	280,415	127,734
Title IV	20-XXX-XXX-XXX	0	124	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,723,802	2,444,493	1,441,229
Adult Education	20-XXX-XXX-XXX	0	14,504	0
Other	20-XXX-XXX-XXX	172,309	56,596	4,250
Total Federal Projects	20-XXX-XXX-XXX	3,330,367	3,312,398	1,875,431
Total Special Revenue Funds		3,540,429	4,217,735	2,090,125
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	9,352,940	9,275,965	9,121,765
Total Debt Service Funds		9,352,940	9,275,965	9,121,765
Total Expenditures/Appropriations		156,143,000	197,165,556	196,306,318
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	6,259,171	8,770,459	8,386,604
Total Expenditures Net of Transfers		149,883,829	188,395,097	187,919,714

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	5,900,770	5,985,968	3,624,087	2,524,087
--Repayment of Debt	21,665	240,600	231,094	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,806,454	10,627,922	11,378,174	8,757,078
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	503,668	805,539	1,407,439	1,409,339
--Legal Reserve	20,070,534	21,975,720	10,200,069	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	999,033	999,033	999,033	999,033
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,581	\$12,819	\$13,701	\$14,002	\$13,919
Total Classroom Instruction	\$8,128	\$8,218	\$8,580	\$8,699	\$8,654
Classroom-Salaries and Benefits	\$7,883	\$7,979	\$8,341	\$8,435	\$8,413
Classroom-General Supplies and Textbooks	\$219	\$213	\$197	\$222	\$196
Classroom-Purchased Services	\$25	\$26	\$43	\$41	\$44
Total Support Services	\$1,810	\$1,872	\$1,983	\$2,008	\$2,045
Support Services-Salaries and Benefits	\$1,672	\$1,787	\$1,797	\$1,821	\$1,860
Total Administrative Costs	\$1,218	\$1,241	\$1,420	\$1,525	\$1,441
Administration Salaries and Benefits	\$1,035	\$1,036	\$1,082	\$1,095	\$1,081
Total Operations and Maintenance of Plant	\$1,108	\$1,174	\$1,379	\$1,425	\$1,439
Operations and Maintenance-Salaries and Benefits	\$92	\$92	\$94	\$97	\$102
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$281	\$278	\$296	\$304	\$300
Total Equipment Costs	\$9	\$4	\$21	\$21	\$108
Legal Costs	\$18	\$19	\$31	\$53	\$31
Employee Benefits as a percentage of salaries*	28.05%	27.43%	30.74%	31.24%	30.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	190	Other LEAs	51201.00	Estimated based on pre budget year.
1	500	NJDOE	94710.00	PARCC Readiness
2	190	Individuals	185657.00	Estimated based on pre budget year.
2	500	NJDOE	94710.00	Per Pupil Growth

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Staffing - Other	CJ Pride a?? Joint recruiting efforts	5000.00
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District transports student for the following districts: Lawrence a?? (special ed) to Princeton Child DevelopmentRockbrook School, on this route we are also sharing the cost of a nurse for one Lawrence student and one West Windsor student. This jointure is for summer and the school year. The revenue to our district is \$25136.30 for 2010-2011. This route is done by a contractor for our district. East Windsor Regional a?? (special ed) to New Hope Academy, this route is revenue in the amount of \$10377.00 This route is done by a contractor for our district. Toms River Regional Schools a??(special ed and homeless) to Childrena??s Center of Monmouth this is a student that has been placed into a shelter in Plainsboro, we are transporting and Toms River is paying for the cost through a joint agreement. This cost of the route is \$41919.65. This route is done by a contractor for our district. Cranbury Township a?? (private school) one student to Notre Dame and one student to St. Paula??s, the total revenue is \$1584.00. This route is done by a contractor for our district. West Windsor-Plainsboro Regional School District a?? Robbinsville a?? (special ed) our district pays for one student to be transported to Bridge Academy. Cost to our district is \$10436.13.	0.00
Purchasing	Mercer County Community College Shared Services - printing and business cards. Savings	0.00
Purchasing	Hunterdon County Educational Services Commission a??classroom furniture , school vehicle tires, interactive white board & accessories, toner and print cartridges, copy paper, office supplies, physical education supplies, general school supplies, grounds services landscaping, school health supplies, art and craft supplies, custodial supplies.	16831.00
Purchasing	U.S. Communities Government Purchasing Alliance a?? nationwide co-op products available auto parts, food service, science labware supplies & equipment, technology products & equipment, technology service & solutions, office machines, facilities solutions a?? floor products &accessories, installation and related services, maintenance repair and operating supplies, electrical and data communications, janitorial supplies, elevator maintenance, roofing supplies, equipment and tool rental services, athletic equipment & P.E. supplies, synthetic turf and other athletic surfaces, park and playground equipment.	0.00
Purchasing	Middlesex Regional Education Service Technology supplies and equipment. Natural gas/electric, general office supplies, refinishing floors, buildings and grounds equipment, classroom supplies, custodial supplies, maintenance equipment, physical & adaptive educational equipment, playground equipment and outdoor circuit training, playground surfacing, pool supplies, printing services, and school buses.	2218557.00
Purchasing	Somerset County Cooperative Pricing System, #2 SOCCP for the purchase of work, materials, services and supplies 75% discount on office supplies	0.00
Municipal/Public Works	Twp. of Plainsboro Mercer/Middlesex County #61 co-op Toners, printers, electronics, office supplies gasoline/diesel fuels, rock salt, portable toilets, general maintenance, construction materials, auction sales.	0.00

PLAINSBORO TOWNSHIP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	61,323,924
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,708,999,123
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.6534
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,323,924
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,708,999,123
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.6534
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	61,323,924
(H) Estimated Equalized Valuation (as of 10/01/13)	3,743,447,944
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6382
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,323,924
(K) Estimated Equalized Valuation (as of 10/01/13)	3,743,447,944
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.6382
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WEST WINDSOR TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	85,614,227
(B) Estimated Net Taxable Valuation (as of 10/01/13)	5,962,250,104
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.4359
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	85,614,227
(E) Estimated Net Taxable Valuation (as of 10/01/13)	5,962,250,104

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.4359
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	85,614,227
(H) Estimated Equalized Valuation (as of 10/01/13)	6,138,907,697
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3946
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	85,614,227
(K) Estimated Equalized Valuation (as of 10/01/13)	6,138,907,697
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.3946
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NAME=Alicia Boyko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$134,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	1492
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33597
Contractual Post-Employment Benefit Description of Payout of Sick days	185 days @ 135 per day, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 515.38 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alicia Boyko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Grayson

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	To Supt.
Base Annual Salary Amount	\$84,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19

NAME=Christine Grayson

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	35176
Contractual Post-Employment Benefit Description of Payout of Sick days	250.5 days /4 @ 323.08 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 323.03 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dave Aderhold

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0



NAME=Dave Aderhold

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	7810
Total Bonuses Amount	5857
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6246
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15867
Contractual Post-Employment Benefit Description of Payout of Sick days	51.5 days @\$135, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 days @ \$682.69
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Dave Aderhold

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Doreen Pierson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Food Servces Manager
Base Annual Salary Amount	\$82,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Doreen Pierson

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5410
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	9594
Contractual Post-Employment Benefit Description of Payout of Sick days	40.5 days /4 @ 315.5 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days @ 315.5 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Geraldine Hutner

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Communication
Base Annual Salary Amount	\$101,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Geraldine Hutner

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	1617
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	28054
Contractual Post-Employment Benefit Description of Payout of Sick days	203 days @ 135 per day, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 392.19 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Geraldine Hutner

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Gerard Dalton

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Pupil Services
Base Annual Salary Amount	\$156,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	12763
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16402
Contractual Post-Employment Benefit Description of Payout of Sick days	51.5 days at 135 per day

NAME=Gerard Dalton

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ 602.94 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Doctor

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$93,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Harry Doctor

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	821
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25659
Contractual Post-Employment Benefit Description of Payout of Sick days	100 days /4 @ 360.77 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 360.77 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Stives  
**Employee Contract List for District**  
 NAME=James Stives

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. of Buildings & Groun
Base Annual Salary Amount	\$116,699
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	561
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	64477
Contractual Post-Employment Benefit Description of Payout of Sick days	391 days/4 @ 448.84 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 448.84 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	



NAME=James Stives

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Bertram

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	To Asst. Supt. for Financ
Base Annual Salary Amount	\$87,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3

NAME=Kathleen Bertram

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	150
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15618
Contractual Post-Employment Benefit Description of Payout of Sick days	62 /4 @ 338.08 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	29.5 days @ 338.08
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Keith Buckalew

CATEGORY	MEASURE
Job Title	Other
Job Title II	Co-Director of Build. & G
Base Annual Salary Amount	\$97,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/02/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	9
Contracted Number of Annual Sick Days	8
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	360
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4725
Contractual Post-Employment Benefit Description of Payout of Sick days	8 days at 135 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days at 375 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	2 days at 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Keith Buckalew

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Caruso

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	AV Tech. Engineer
Base Annual Salary Amount	\$80,049
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19

NAME=Kevin Caruso

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	381
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5953
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24260
Contractual Post-Employment Benefit Description of Payout of Sick days	150.5 days /4 @ 307.88 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 307.88 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Larry Shanok

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Finance/Board Secretary
Base Annual Salary Amount	\$176,868
Full-Time Equivalent (FTE)	1.0

NAME=Larry Shanok

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	8617
Total Bonuses Amount	5306
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	46017
Contractual Post-Employment Benefit Description of Payout of Sick days	159 days @ \$135, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$680.26
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ \$135
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Larry Shanok

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lawrence LoCastro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	1941
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Lawrence LoCastro

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18097
Contractual Post-Employment Benefit Description of Payout of Sick days	103 days @ 135 per day, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ 480.77 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martin Smith

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$156,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=Martin Smith

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	8967
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17608
Contractual Post-Employment Benefit Description of Payout of Sick days	38.5 days @ 135 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ 600.23 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Martin Smith

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Russell Schumacher

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Asst. Labor Relat
Base Annual Salary Amount	\$113,583
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	3455
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14337
Contractual Post-Employment Benefit Description of Payout of Sick days	96 days @ 135 per day, capped

NAME=Russell Schumacher

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days @ 436.86 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ruth Lakatis

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$89,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Ruth Lakatis

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	3133
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14636
Contractual Post-Employment Benefit Description of Payout of Sick days	65 days /4 @ 345 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ 345 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ 135 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	