

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	8,805.0	8,778.0	8,682.0
Pupils On Roll Regular Shared-Time	9.0	11.0	11.0
Pupils On Roll Special Ed Full-Time	817.0	811.0	945.0
Pupils On Roll Special Ed Shared-Time	22.0	20.0	0.0
Pupils On Roll SUBTOTAL	9,653.0	9,620.0	9,638.0
Pupils in Private School Placements	43.0	63.0	77.0
Pupils Sent to Other Districts Regular	4.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	60.0	66.0	87.0
Pupils Received	26.0	14.0	14.0
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	148,521,627	151,936,966	155,477,792
Total Tuition	10-1300	111,470	97,500	92,377
Rents And Royalties	10-1910	0	190,551	250,551
Unrestricted Miscellaneous Revenues	10-1XXX	642,330	312,854	252,854
Interest Earned On Current Expense Emergency Res	10-1XXX	191	191	0
Interest Earned On Maintenance Reserve	10-1XXX	2,083	2,400	2,700
Interest Earned On Capital Reserve Funds	10-1XXX	25,892	19,200	20,400
Subtotal - Revenues From Local Sources		149,303,593	152,559,662	156,096,674
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	795,567	795,567	905,779
Extraordinary Aid	10-3131	1,428,877	0	0
Categorical Special Education Aid	10-3132	5,763,900	5,763,900	5,684,907
Equalization Aid	10-3176	565,938	565,938	546,130
Categorical Security Aid	10-3177	151,699	151,699	173,051
Parcc Readiness Aid	10-3181		0	94,710
Per Pupil Growth Aid	10-3182		0	94,710
Professional Learning Community Aid	10-3183		0	93,865
Other State Aids	10-3XXX	236,203	189,420	0
Subtotal - Revenues From State Sources		8,942,184	7,466,524	7,593,152
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	41,811	37,696	42,819
ARRA/SEMI Revenue	10-4210	3,124	0	0
Subtotal - Revenues From Federal Sources		44,935	37,696	42,819
Budgeted Fund Balance - Operating Budget	10-303	0	10,776,117	10,988,919
Withdrawal From Cap Res-For Local Share	10-307	0	0	5,678,545

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,723,560	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	8,150,217	7,990,549
Withdrawal From Emergency Rsv For Excess	10-312	0	191	0
Adjustment For Prior Year Encumbrances		0	3,696,886	0
Actual Revenues (Over)/Under Expenditures		3,096,537	0	0
Total Operating Budget		161,387,249	185,410,853	188,390,658
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	363,465	705,646	129,242
Total Revenues From Local Sources	20-1XXX	363,465	705,646	129,242
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	72,335	81,249	73,318
Total Revenues From State Sources		72,335	81,249	73,318
Revenues from Federal Sources:				
Title I	20-4411-4416	247,997	216,932	241,654
Title II	20-4451-4455	106,755	91,842	90,164
Title III	20-4491-4494	174,912	181,493	156,736
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,343,853	1,559,428	1,618,911
Adult Basic Education	20-4440	9,619	0	0
Other	20-4XXX	17,708	4,250	4,250
Total Revenues From Federal Sources		2,900,844	2,053,945	2,111,715
Total Grants And Entitlements		3,336,644	2,840,840	2,314,275
Repayment of Debt:				
Transfers From Other Funds	40-5200	8,397,210	0	0
Transfers From Capital Reserve	40-5210	0	8,150,217	7,990,549
Revenues from State Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Debt Service Aid Type II	40-3160	494,561	490,563	421,558
Budgeted Fund Balance	40-303	0	220,010	10,606
Total Local Repayment Of Debt		8,891,771	8,860,790	8,422,713
Actual Revenues (Over)/Under Expenditures		229,994	0	0
Total Repayment Of Debt		9,121,765	8,860,790	8,422,713
Total Revenues/Sources		173,845,658	197,112,483	199,127,646
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	8,150,217	7,990,549
Total Revenues/Sources Net of Transfers		173,845,658	188,962,266	191,137,097

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	48,067,703	49,047,301	48,895,211
Special Education - Instruction	11-2XX-100-XXX	12,251,849	12,980,001	13,253,359
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,017,040	2,190,632	2,085,371
Bilingual Education - Instruction	11-240-100-XXX	979,247	1,035,452	931,824
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	599,556	668,615	707,613
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,725,106	1,879,216	1,808,765
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,477,236	7,822,551	8,178,800
Undist. Expenditures - Health Services	11-000-213-XXX	1,416,847	1,475,529	1,420,899
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,915,003	1,955,149	2,038,775
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	528,848	737,183	568,000
Undist. Expenditures - Guidance	11-000-218-XXX	2,830,154	2,939,629	3,041,599
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,344,488	3,379,167	3,515,980
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,709,853	2,963,076	3,025,957
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,677,982	1,545,643	1,462,358
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	669,776	879,628	827,921
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,656,324	2,245,130	2,003,774
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,166,659	6,961,898	7,132,650
Undist. Expend. - Central Services	11-000-251-XXX	1,687,138	2,129,778	1,973,267
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	338,588	501,052	412,108
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,616,660	15,170,680	14,278,079
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,384,540	10,128,969	10,988,562
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,797,491	27,409,771	29,266,000
Total Undistributed Expenditures		76,217,587	88,244,833	90,134,729
Interest Earned On Maintenance Reserve	10-606	0	2,400	2,700
Interest Earned On Current Expense Emergency Res	10-607	0	191	0
Total General Current Expense		141,858,088	156,048,641	157,819,572

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	943,602	1,133,279	1,040,938
Facilities Acquisition And Const. Serv.	12-000-400-XXX	7,372,343	5,758,730	2,071,362
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,810,326	377,841	5,678,543
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	8,386,604	8,150,217	7,990,549
Increase In Capital Reserve	10-604	0	13,896,088	13,742,437
Interest Deposit To Capital Reserve	10-604	0	19,200	20,400
Total Capital Outlay		19,512,875	29,335,355	30,544,229
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	437	9,286	9,286
Total Adult Education-Local	13-602-X00-XXX	437	9,286	9,286
Total Special Schools	13-XXX-XXX-XXX	437	9,286	9,286
Transfer Of Funds To Charter Schools	10-000-100-56X	15,849	17,571	17,571
General Fund Grand Total		161,387,249	185,410,853	188,390,658
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	363,465	705,646	129,242
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,292	12,849	10,922
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,151	1,033	734
Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,275	8,321	10,367
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,464	21,510	18,284
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,976	11,825	5,079
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	4,973
Other	20-XXX-XXX-XXX	23,177	25,711	22,959
Total Other State Projects		72,335	81,249	73,318
Total State Projects	20-XXX-XXX-XXX	72,335	81,249	73,318

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	247,997	216,932	241,654
Title II	20-XXX-XXX-XXX	106,755	91,842	90,164
Title III	20-XXX-XXX-XXX	174,912	181,493	156,736
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,343,853	1,559,428	1,618,911
Adult Education	20-XXX-XXX-XXX	9,619	0	0
Other	20-XXX-XXX-XXX	17,708	4,250	4,250
Total Federal Projects	20-XXX-XXX-XXX	2,900,844	2,053,945	2,111,715
Total Special Revenue Funds		3,336,644	2,840,840	2,314,275
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	9,121,765	8,860,790	8,422,713
Total Debt Service Funds		9,121,765	8,860,790	8,422,713
Total Expenditures/Appropriations		173,845,658	197,112,483	199,127,646
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	8,386,604	8,150,217	7,990,549
Total Expenditures Net of Transfers		165,459,054	188,962,266	191,137,097

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	5,481,316	5,638,797	4,538,797	3,438,800
--Repayment of Debt	460,610	230,616	10,606	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	13,813,607	14,520,491	17,562,002	17,655,745
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,406,276	1,408,359	1,410,759	1,413,459
--Legal Reserve	19,876,186	19,565,039	9,888,922	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	999,809	1,000,000	1,000,000	1,000,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,833	\$12,982	\$14,226	\$14,378	\$14,394
Total Classroom Instruction	\$8,141	\$8,259	\$8,766	\$8,794	\$8,887
Classroom-Salaries and Benefits	\$7,926	\$7,972	\$8,497	\$8,478	\$8,632
Classroom-General Supplies and Textbooks	\$190	\$263	\$225	\$275	\$207
Classroom-Purchased Services	\$25	\$23	\$44	\$41	\$48
Total Support Services	\$1,887	\$1,942	\$2,092	\$2,118	\$2,144
Support Services-Salaries and Benefits	\$1,742	\$1,776	\$1,894	\$1,970	\$2,005
Total Administrative Costs	\$1,257	\$1,241	\$1,480	\$1,500	\$1,492
Administration Salaries and Benefits	\$1,022	\$1,041	\$1,122	\$1,133	\$1,205
Total Operations and Maintenance of Plant	\$1,230	\$1,218	\$1,541	\$1,606	\$1,510
Operations and Maintenance-Salaries and Benefits	\$119	\$97	\$102	\$110	\$113
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$281	\$287	\$307	\$322	\$323
Total Equipment Costs	\$7	\$97	\$108	\$118	\$108
Legal Costs	\$20	\$35	\$31	\$43	\$31
Employee Benefits as a percentage of salaries*	27.80%	27.82%	31.45%	30.88%	32.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plainsboro Township and West Windsor shared services with tools such as lifts and air compressors. Looking into working on snow removal with both townships.	0
Staffing - Other	CJ Pride joint recruiting efforts	0
Staffing - Other	CJ Pride Joint recruiting efforts	0
Others	West Windsor ? Plainsboro Community Education shares the pool with both Plainsboro and West Windsor Recreation departments. Plainsboro Recreation contracts the pool out to the Princeton YWCA who runs the High School North Pool. West Windsor Recreation uses High School South for Whalers (Recreational Swim Team). Other shared services: Both Recreation departments use our buildings for recreational activities during the year and summer, theaters and gym use. We provide the before and after care program in the summer for Plainsboro and West Windsor Summer camp programs that are located in our schools. Adult programs: Both Recreation departments use our buildings and fields for adult classes and weekend sports. The District also uses the Plainsboro Library for our Adult ESL classes	0
Others	West Windsor ? Plainsboro Community Education shares the pool with both Plainsboro and West Windsor Recreation departments. Plainsboro Recreation contracts the pool out to the Princeton YWCA who runs the High School North Pool. West Windsor Recreation uses High School South for Whalers (Recreational Swim Team).	0
Others	Other shared services: Both Recreation departments use our buildings for recreational activities during the year and summer, theaters and gym use.	0
Others	We provide the before and after care program in the summer for Plainsboro and West Windsor Summer camp programs that are located in our schools.	0
Others	Adult programs: Both Recreation departments use our buildings and fields for adult classes and weekend sports.	0
Others	The District also uses the Plainsboro Library for our Adult ESL classes	0
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District transports student for the following districts: Lawrence- to Yale School - Cherry Hill, Hun/Chapin, Noor-UI-Iman.and Chapin.& New Grange The revenue to our district is \$53,507.64 These routes are done by contractors for our district. East Windsor Regional - CPC Highpoint, Collier, Noor-UI-Iman, Rugby School, Hun School, Newgrange School, Princeton Academy. The revenue to the district is \$62,513.13. These routes are done by contractors for our district. Toms River Regional Schools-Children?s Center of Monmouth. The student that has been placed into a shelter in Plainsboro, we are transporting and Toms River is paying for the cost through a joint agreement. This cost of the route is \$63,177.27 This route is done by a contractor for our district. Robbinsville - New Grange and Yale Ellisburg, Revenue from this route is \$4,872.76 Princeton - Midland School, Revenue form this route is \$ 29,313.72 Inter Local Agreements -West Windsor-Plainsboro Regional School District holds an agreement with East Windsor Regional Schools for rental of vehicles and maintenance services on the buses, on an as needed basis. Plainsboro Township-Founder?s Day Activities ? provides buses for the annual founder?s day activities to transport participants from parking lots. Buses are always available to township for all emergencies if residents need to be transported.	213,385

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District transports student for the following districts: Lawrence- to Yale School - Cherry Hill, Hun/Chapin, Noor-UI-Iman.and Chapin.& New Grange The revenue to our district is \$53,507.64 These routes are done by contractors for our district. East Windsor Regional - CPC Highpoint, Collier, Noor-UI-Iman, Rugby School, Hun School, Newgrange School, Princeton Academy. The revenue to the district is \$62,513.13. These routes are done by contractors for our district. Toms River Regional Schools-Children?s Center of Monmouth. The student that has been placed into a shelter in Plainsboro, we are transporting and Toms River is paying for the cost through a joint agreement. This cost of the route is \$63,177.27 This route is done by a contractor for our district. Robbinsville - New Grange and Yale Ellisburg, Revenue from this route is \$4,872.76 Princeton - Midland School, Revenue form this route is \$ 29,313.72 Inter Local Agreements -West Windsor-Plainsboro Regional School District holds an agreement with East Windsor Regional Schools for rental of vehicles and maintenance services on the buses, on an as needed basis. Plainsboro Township-Founder?s Day Activities ? provides buses for the annual founder?s day activities to transport participants from parking lots. Buses are always available to township for all emergencies if residents need to be transported.	0
Purchasing	National Intergovernmental Purchasing Alliance (IPA) Cooperative purchasing agreement for multifunctional digital copiers, supplies and related support services.	17,070
Purchasing	Educational Information & Resource Center (EIRC) as a local education agency to perform services under the Cooperative Purchasing Network. EIRC to provide products and services to the West Windsor-Plainsboro RSD the Uniform Shared Services and Cosolidation Act.	0
Purchasing	Lawrence Public School Cooperative Pricing System - Provision and performance of goods and services continues to serve as a Lead Agency for the Cooperative Pricing System.	0
Purchasing	Princeton University Surplus Equipment Program to access the Princeton University's surplus equipment warehouse.	0
Purchasing	Mercer County #5 MECCPS, CK09-Mercer, for goods and services in accordance with NJSA 18A:18A-11	0
Purchasing	Middlesex Regional Educational Services Commission (MRESC) Co-op - Natural gas/electric, techology, general office supplies. Goods and services in accordance with NJSA 18A:18A-11.	0
Purchasing	Educational Cooperative Pricing System No. 26EDCP for purchase of work, materials, services and supplies.	0
Purchasing	Somerset County Cooperative Pricing System #2SOCCP for the purchase of work, materials, services and supplies.	0
Purchasing	Hunterdon County Educational Services Commission HCESC - for the purchase of work, materials and supplies	0
Purchasing	Educational Information & Resource Center (EIRC) as a local education agency to perform services under the Cooperative Purchasing Network. EIRC to provide products and services to the West Windsor-Plainsboro RSD the Uniform Shared Services and Cosolidation Act.	0
Purchasing	Lawrence Public School Cooperative Pricing System - Provision and performance of goods and services continues to serve as a Lead Agency for the Cooperative Pricing System.	0
Purchasing	Princeton University Surplus Equipment Program to access the Princeton University's surplus equipment warehouse.	0
Purchasing	Hunterdon County Educational Services Commission HCESC - for the purchase of work, materials and supplies	16,831
Purchasing	National Intergovernmental Purchasing Alliance (IPA) Cooperative purchasing agreement for multifunctional digital copiers, supplies and related support services.	17,070
Purchasing	Educational Cooperative Pricing System No. 26EDCP for purchase of work, materials, services and supplies.	0
Purchasing	Somerset County Cooperative Pricing System #2SOCCP for the purchase of work, materials, services and supplies.	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Mercer County #5 MECCPS, CK09-Mercer, for goods and services in accordance with NJSA 18A:18A-11	0
Purchasing	Middlesex Regional Educational Services Commission (MRESC) Co-op - Natural gas/electric, technology, general office supplies. Goods and services in accordance with NJSA 18A:18A-11.	0
Municipal/Public Works	Shared services for West Windsor Township Police Department in the renovation of trucks to be used for Emergency Services	0
Municipal/Public Works	Other shared services: Both Recreation departments use our buildings for recreational activities during the year and summer, theaters and gym use.	0
Municipal/Public Works	Plainsboro Township and West Windsor shared services with tools such as lifts and air compressors. Looking into working on snow removal with both townships.	0
Municipal/Public Works	Shared services for West Windsor Township Police Department in the renovation of trucks to be used for Emergency Services	0

PLAINSBORO TOWNSHIP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	64,483,178
(B) Estimated Net Taxable Valuation (as of 04/26/16)	4,643,003,813
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.3888
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	64,483,178
(E) Estimated Net Taxable Valuation (as of 04/26/16)	4,643,003,813
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3888
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	64,483,178
(H) Estimated Equalized Valuation (as of 10/01/15)	4,023,352,904
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6027
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	64,483,178
(K) Estimated Equalized Valuation (as of 10/01/15)	4,023,352,904
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6027
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WEST WINDSOR TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	89,348,130
(B) Estimated Net Taxable Valuation (as of 04/26/16)	5,984,856,248
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4929
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	89,348,130
(E) Estimated Net Taxable Valuation (as of 04/26/16)	5,984,856,248

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.4929
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	89,348,130
(H) Estimated Equalized Valuation (as of 10/01/15)	6,469,687,212
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3810
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	89,348,130
(K) Estimated Equalized Valuation (as of 10/01/15)	6,469,687,212
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3810
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NAME=Alicia Boyko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$139,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,804
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,224
Contractual Post-Employment Benefit Description of Payout of Sick days	209 days @ 135, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alicia Boyko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Charity Fues

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Director of HR
Base Annual Salary Amount	\$112,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,394
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,925
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charity Fues

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Grayson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Admin. Asst. to Supt.
Base Annual Salary Amount	\$88,338
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,052
Contractual Post-Employment Benefit Description of Payout of Sick days	257.5 days @ \$135
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Grayson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Aderhold

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,695
Total Bonuses Amount	\$26,445
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,912
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,759
Contractual Post-Employment Benefit Description of Payout of Sick days	72.5 days @ \$135
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Aderhold

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Doreen Pierson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Food Services Manager
Base Annual Salary Amount	\$85,678
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,090
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,710
Contractual Post-Employment Benefit Description of Payout of Sick days	59.5 days @ \$135 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ \$135
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Doreen Pierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Geraldine Hutner

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Communication
Base Annual Salary Amount	\$109,455
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,596
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,944
Contractual Post-Employment Benefit Description of Payout of Sick days	225 days @ \$135, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geraldine Hutner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerard Dalton

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$164,380
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,073
Total Bonuses Amount	\$4,930
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,961
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	20.5 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerard Dalton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Doctor

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Administrator
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,194
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,769
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harry Doctor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Harris

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Director-Dist. Fac.
Base Annual Salary Amount	\$86,955
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,119
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,884
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,839
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	5.5 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Harris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Kathleen Bertram

CATEGORY	MEASURE
Job Title	Other
Job Title II	Admin. Asst.to Asst Supt
Base Annual Salary Amount	\$92,439
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,765
Contractual Post-Employment Benefit Description of Payout of Sick days	32.5 days @ \$135
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Bertram

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Keith Buckalew

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Build. & Grou
Base Annual Salary Amount	\$107,415
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,855
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,371
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Keith Buckalew

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Caruso

CATEGORY	MEASURE
Job Title	Other
Job Title II	AV Technical Engineer
Base Annual Salary Amount	\$83,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,471
Contractual Post-Employment Benefit Description of Payout of Sick days	114 days @ \$135, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Caruso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Larry Shanok

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$185,459
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,553
Total Bonuses Amount	\$5,563
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$57,749
Contractual Post-Employment Benefit Description of Payout of Sick days	187 days @ \$135
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at \$135
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Larry Shanok

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Lawrence LoCastro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptgroller
Base Annual Salary Amount	\$131,456
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,859
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	19.5 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lawrence LoCastro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martin Smith

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$163,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,113
Total Bonuses Amount	\$4,909
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,364
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Martin Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Pierson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,430
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,661
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,700
Contractual Post-Employment Benefit Description of Payout of Sick days	230 days @ \$135 per day, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days a@ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Pierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rich Flamini

CATEGORY	MEASURE
Job Title	Other
Job Title II	Interim Director of Speci
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rich Flamini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Russell Schumacher

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Asst. Labor Retai
Base Annual Salary Amount	\$120,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,589
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,443
Contractual Post-Employment Benefit Description of Payout of Sick days	95.5 days @ \$135, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Russell Schumacher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	