

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

PROPOSED BUDGET FOR 2012-2013

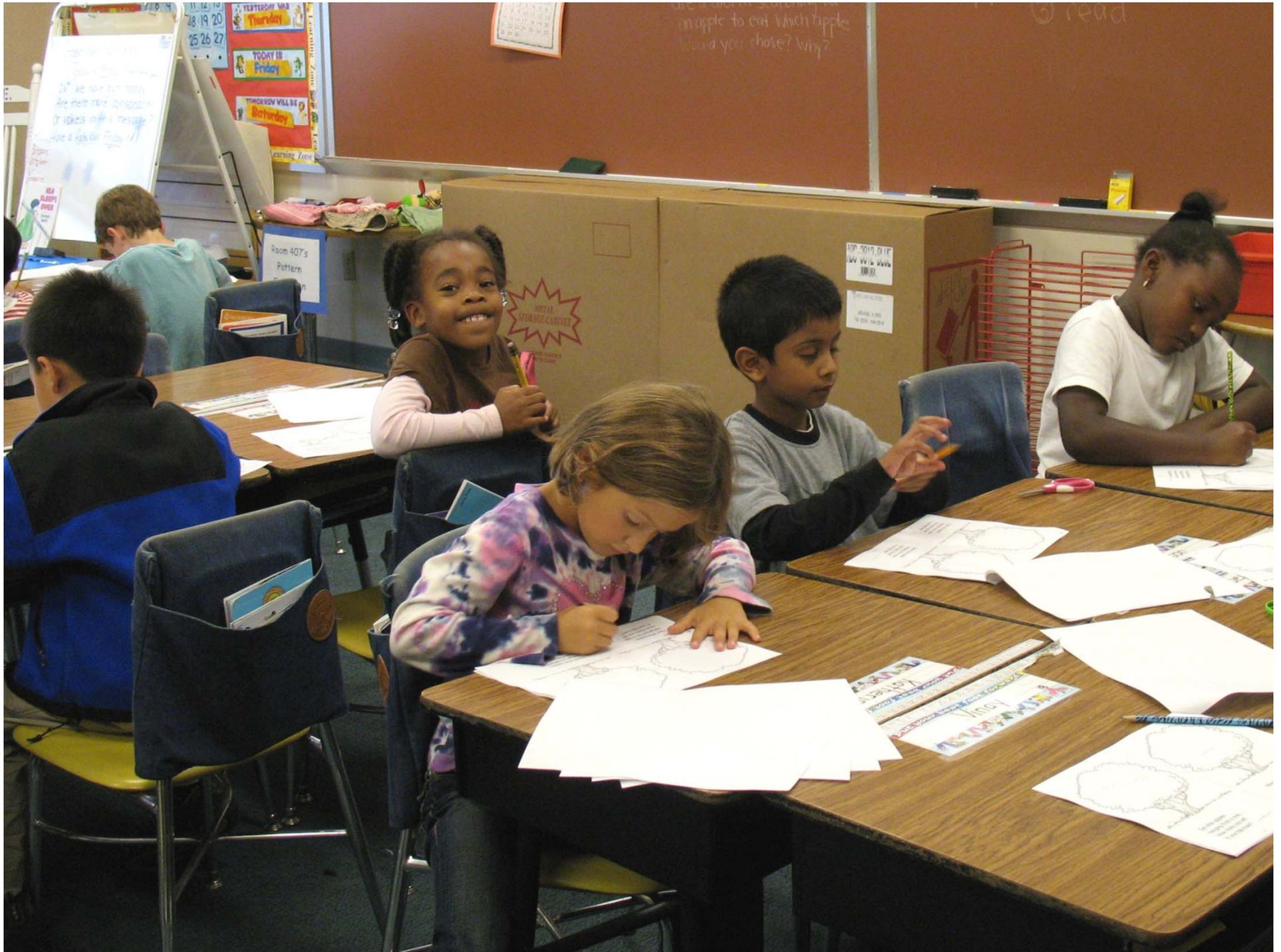
JANUARY 24, 2012

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

■ WW-P Story

- In this global economy, expectations for student success are higher than ever before.
- In these economic times, aspirations for doing more with less are higher than ever before.





WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

▣ 2006 AP Question for US History:

Which of the following achievements of the “carpetbag” governments survived the “Redeemer” administrations?

- A. Participation by both Whites and African Americans in local government.*
- B. Establishment of a public school system.*
- C. Election of African American majorities in state legislatures.*
- D. Establishment of a vigorous Republican Party in the South.*
- E. Opening of public facilities to African Americans.*

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

▣ Proposed AP Question for US History:

By the early 20th century, the United States had emerged as a world power. Historians have proposed various dates for the beginning of this process including the three dates listed below. Choose one of the three dates below or choose one of your own, and write a paragraph explaining why this date best marks the beginning of the United States' emergence as a world power. Write a second paragraph explaining why you did not choose the other dates. Support your argument with appropriate evidence.

- *1898 (Spanish American War)*
- *1917 (Entry into First World War)*
- *1941 (Entry into Second World War)*

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

▣ English Language Arts Content Standard for Writing

“Use technology, including the Internet, to produce and publish writing and to interact and collaborate with others.”

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT STUDENTS: COLLEGE AND CAREER READY



- I innovate and solve problems.
- I effectively communicate.
- I collaborate on teams.
- I take responsibility for my learning.
- I take action as a responsible student/global citizen.
- I evaluate and extract information from research.

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT TEACHERS: FACILITATOR, ROLE MODEL



- I facilitate my students' ability to use the 21st Century Competencies.
- I demonstrate for my students my ability to use the 21st Century Competencies.

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT ADMINISTRATORS: FACILITATOR, ROLE MODEL, TRANSFORMER



- I provide professional development to facilitate my staff's use of the 21st Century Competencies.
- I demonstrate the 21st Century Competencies for my faculty and staff.
- I use the 21st Century Competencies to transform my school and district.

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

▣ What is a budget?

- Planning tool
- Considers contingencies
- Manages risk; fiscally responsible

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

▣ What is the budget process?

- Board committee review
- Public discussions
- Stakeholder meetings

▣ What is the defeated budget process?

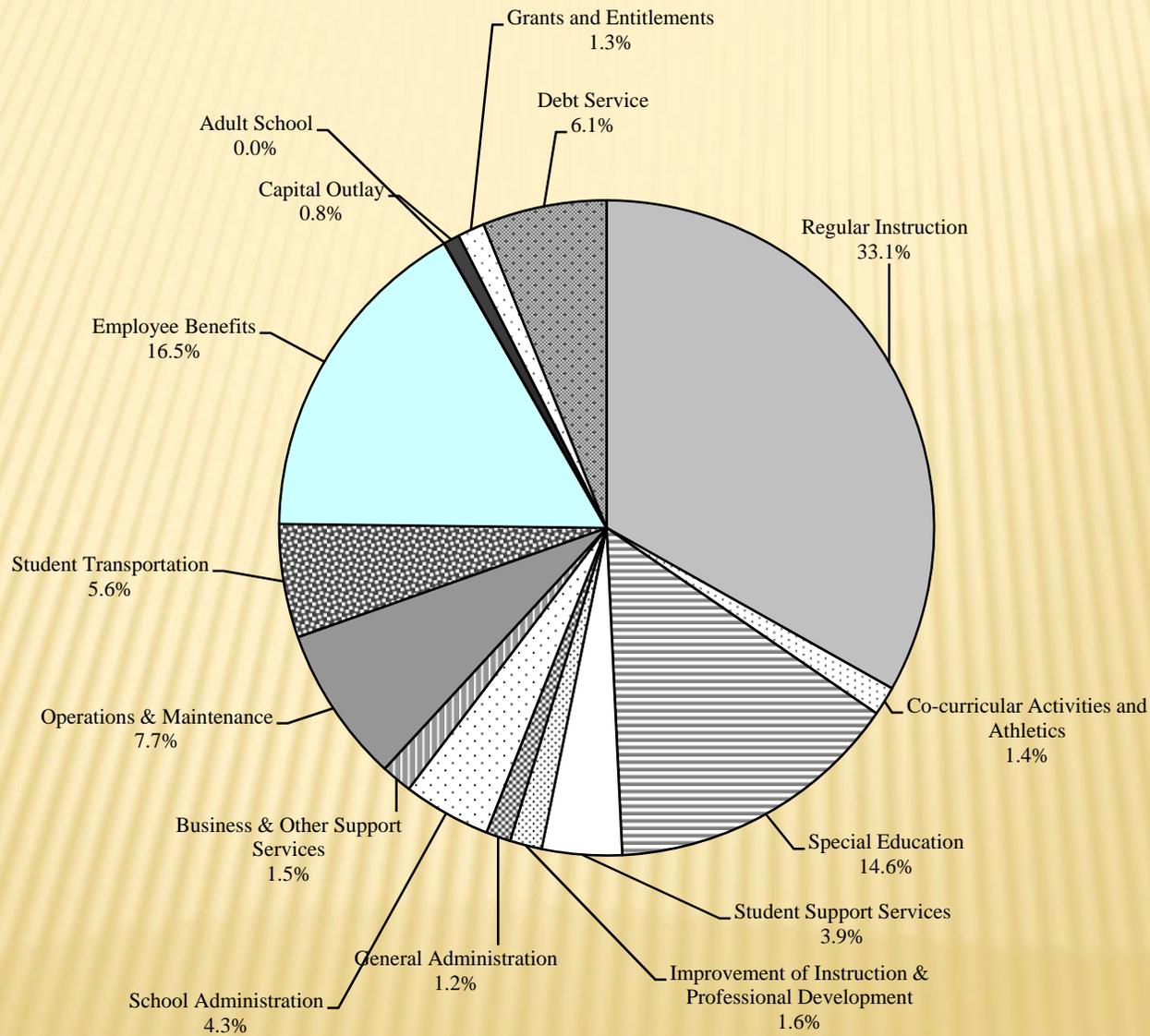
- Review by Board of Education
- Review by Plainsboro and West Windsor Township Officials

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

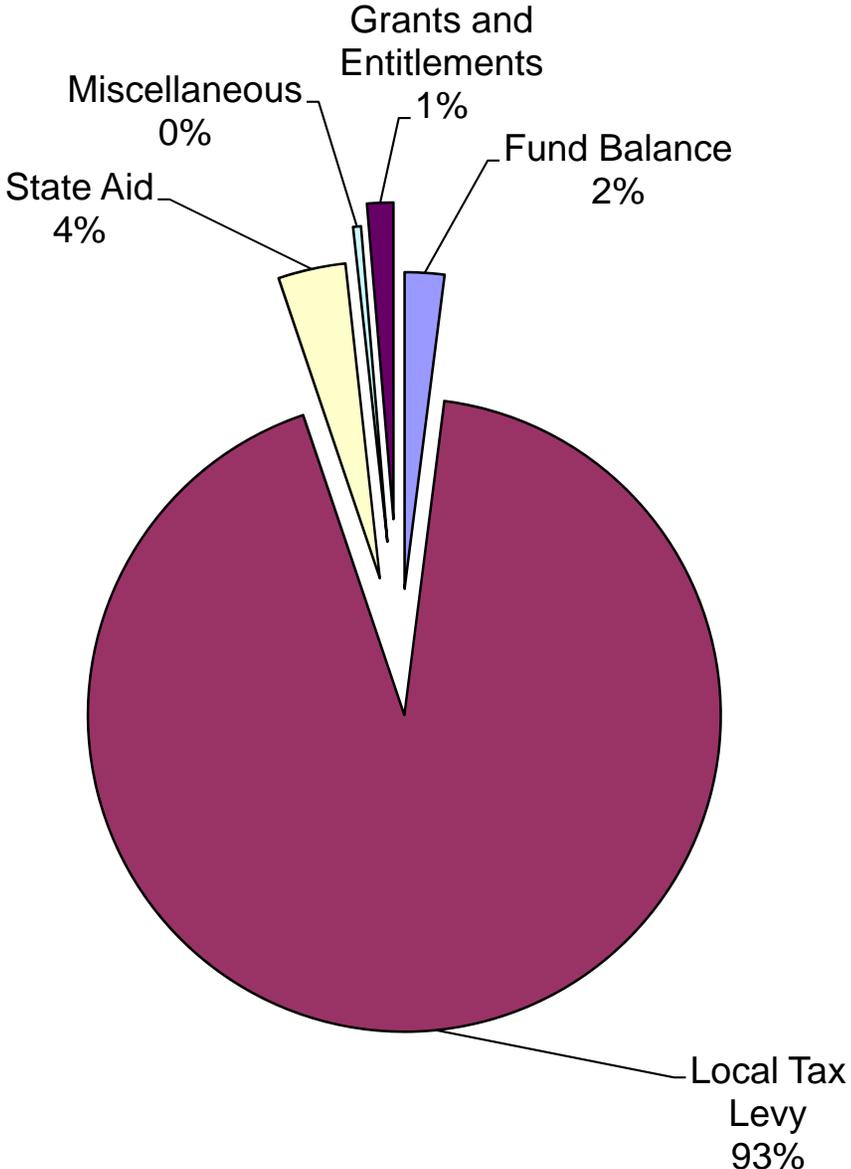
▣ What is in the budget?

- General Fund
- Grants
- Debt Service

2011-2012 ALLOCATION OF EXPENSES



2011-2012 Revenue Sources



FIVE-YEAR BUDGET COMPARISON

	Tax Relief	Budget-to-Budget	State Aid	Total Tax Levy
07-08	4.8 m	4.3 % \$147,155,853	\$10,080,318	2.9%
08-09	5.3 m	4.3% \$153,485,729	\$11,615,116	3.1%
09-10	5.9 m	1.6% \$155,875,261	\$11,719,138	0.5%
10-11	5.8 m	0.0% \$155,875,261	\$3,579,536	6.5%
11-12	3.2 m	1.4% \$158,051,925	\$5,476,597	2.1%

COUNTY BUDGET COMPARISON:09-10

	Student: Teacher	Student: Admin	Total Cost Per Student
E. Windsor	13.2	174.1	\$12,953
Ewing	11.8	161.2	\$13,318
Hamilton	12.9	202.5	\$11,217
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PROPOSED BUDGET FOR 2012-2013

Election Timeline

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PROPOSED BUDGET FOR 2012-2013

Budget Vote and School Board Election

April 17, 2012

Polls will be open from 7 am to 9 pm

www.ww-p.org



PROPOSED BUDGET
2012-2013

WEST WINDSOR-PLAINSBORO
REGIONAL SCHOOL DISTRICT

February 7, 2012

WW-P STORY

- In this global economy, expectations for student success are higher than ever before.
- In these economic times, aspirations for doing more with less are higher than ever before.
- WW-P is a District Factor Group “J” District (highest socioeconomic group)

WW-P STORY

“J” DISTRICTS

- Bernards Twp
- Chester Twp
- Cranbury Twp
- Essex Fells Boro
- Glen Rock Boro
- Haddonfield Boro
- Harding Twp
- Ho Ho Kus Boro
- Little Silver Boro
- Mendham Boro
- Mendham Twp
- Millburn Twp
- Montgomery Twp
- Mountain Lakes Boro
- North Caldwell Boro
- Northern Highlands Reg
- Ridgewood Village
- Rumson Boro
- Rumson-Fair Haven Reg
- Saddle River Boro
- School Dis. of Chathams
- Tewksbury Twp
- Upper Saddle River Boro
- Woodcliff Lake Boro
- **WW-P Reg**

STUDENT SUCCESS

□ Types of Assessments

- NJASK
- HSPA
- SAT/ACT
- Advanced Placement (AP)

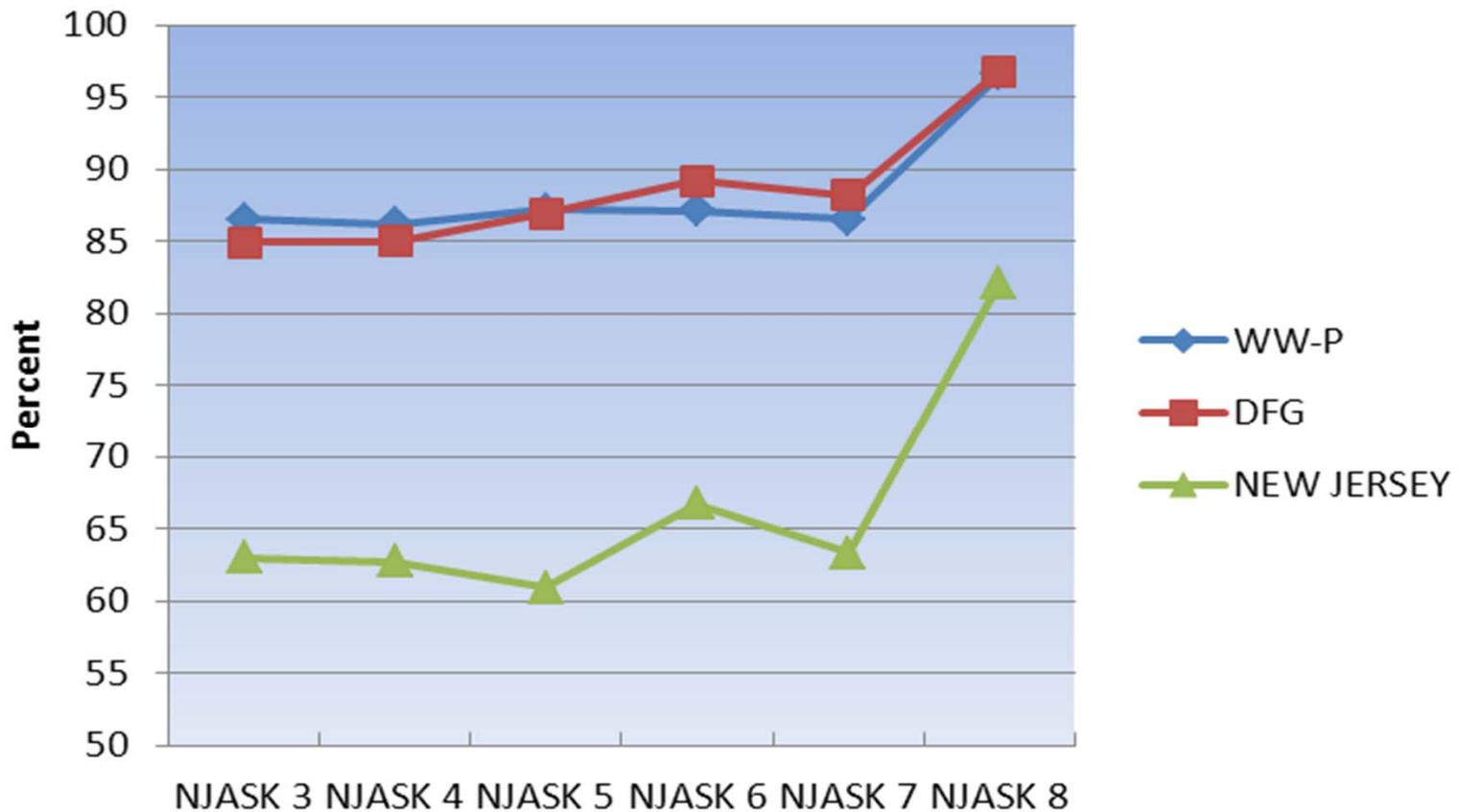
NJASK

- Administered in Grades 3-8
- Required by state of New Jersey
- Offers early warnings to graduation requirements
- Tied to New Jersey's Core Curriculum Content Standards

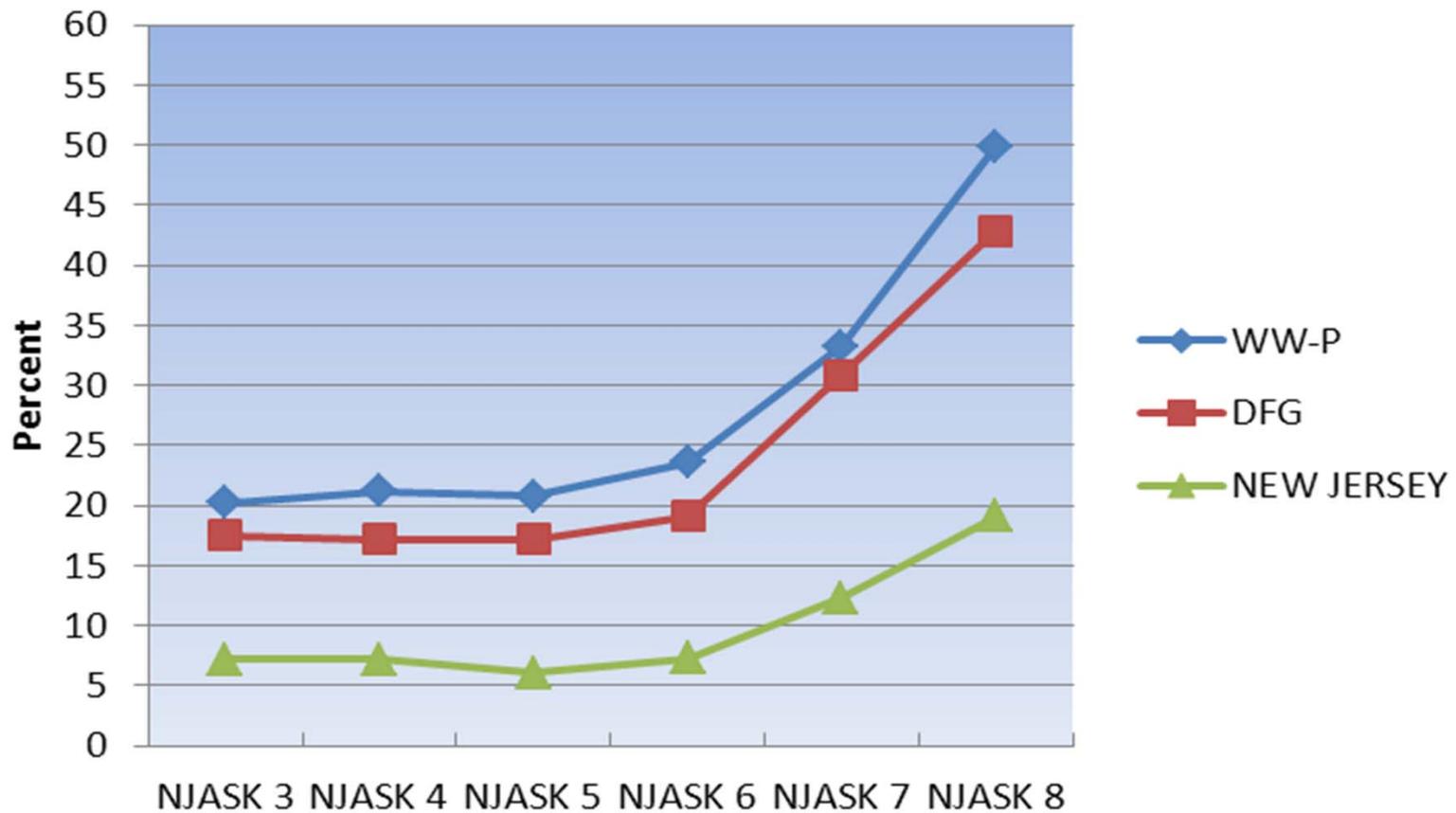
Language Arts Literacy

All Students (2010-2011)

Total Proficient & Advanced Proficient



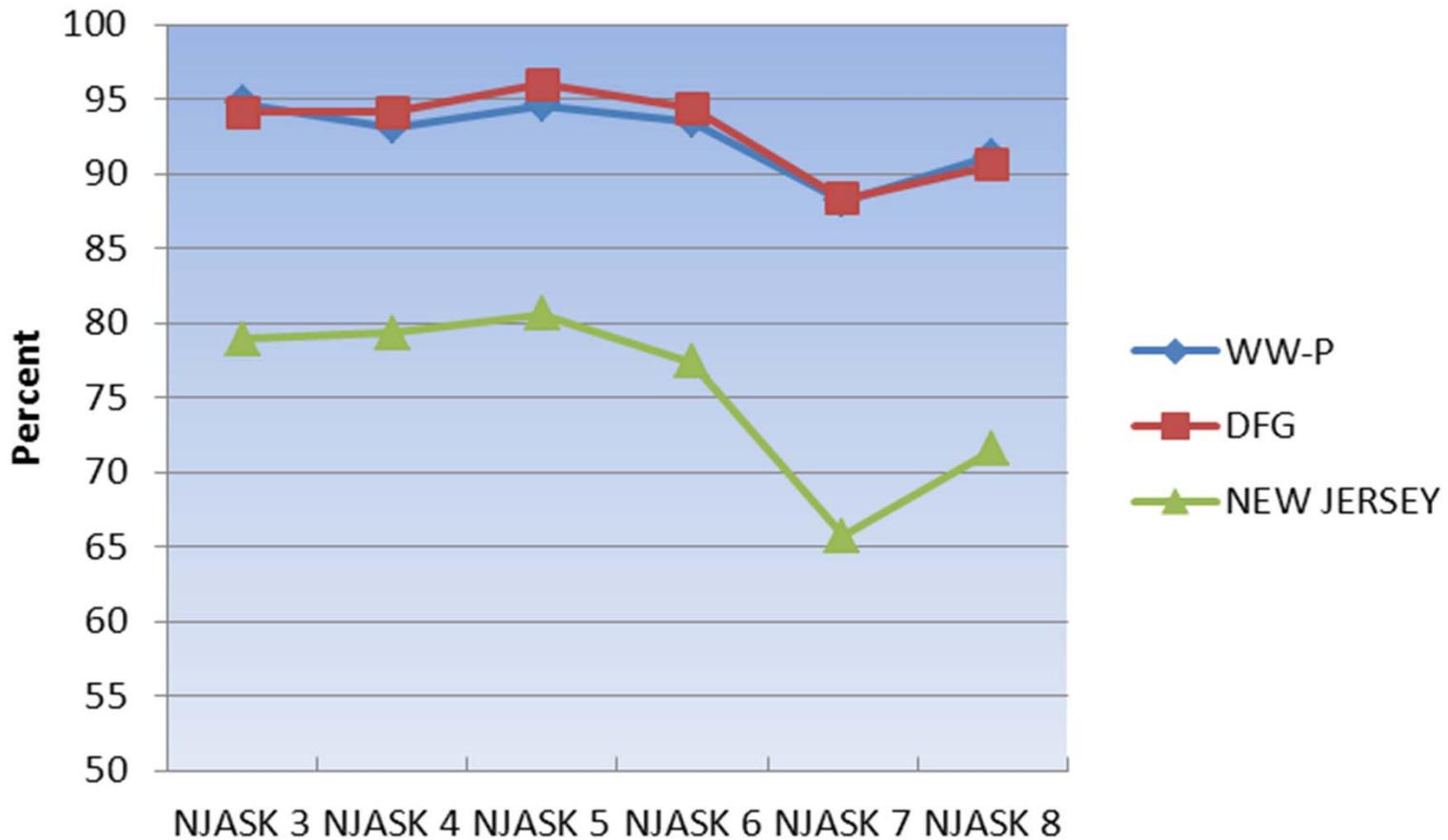
Language Arts Literacy All Students (2010-2011) Total Advanced Proficient



Mathematics

All Students (2010-2011)

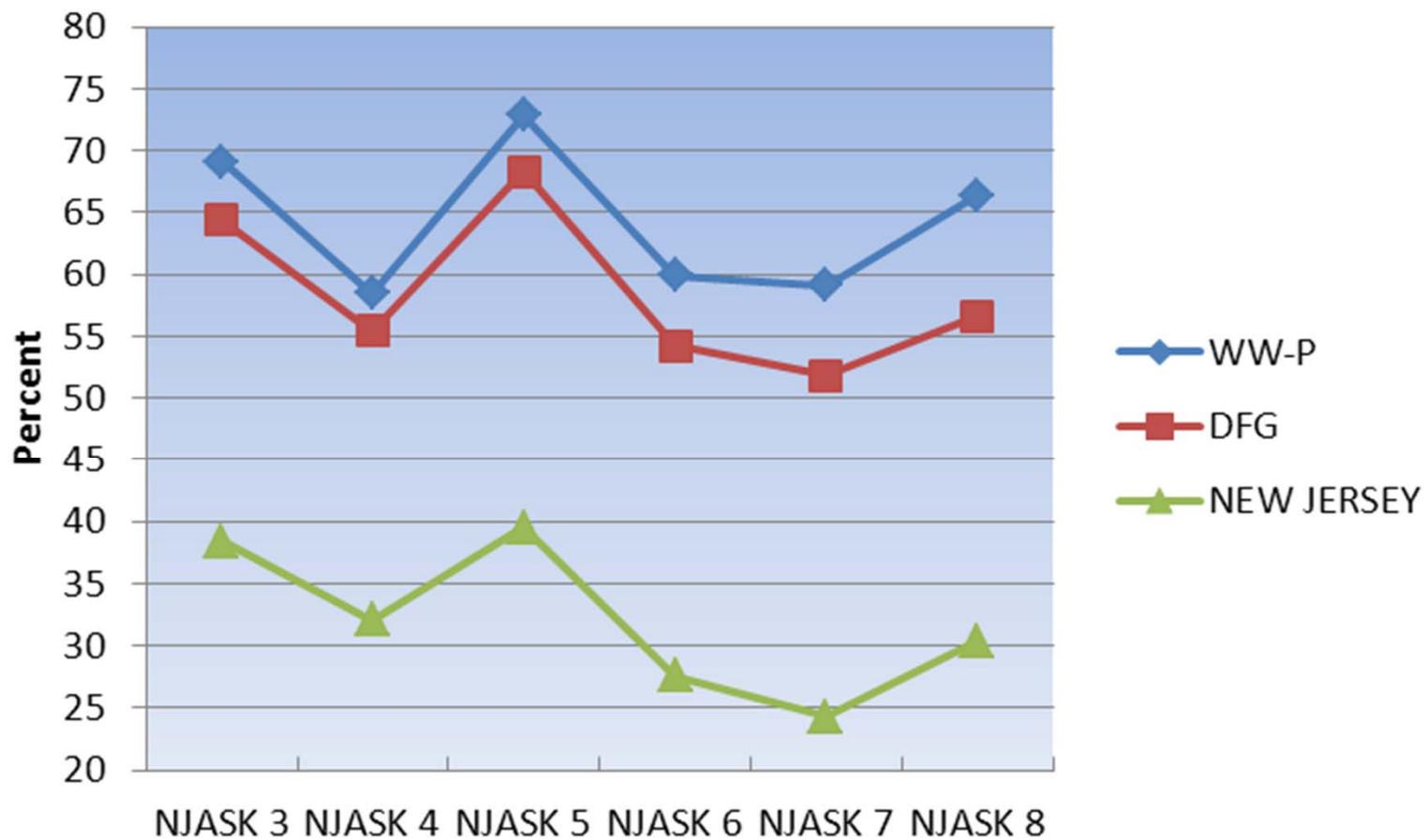
Total Proficient & Advanced Proficient



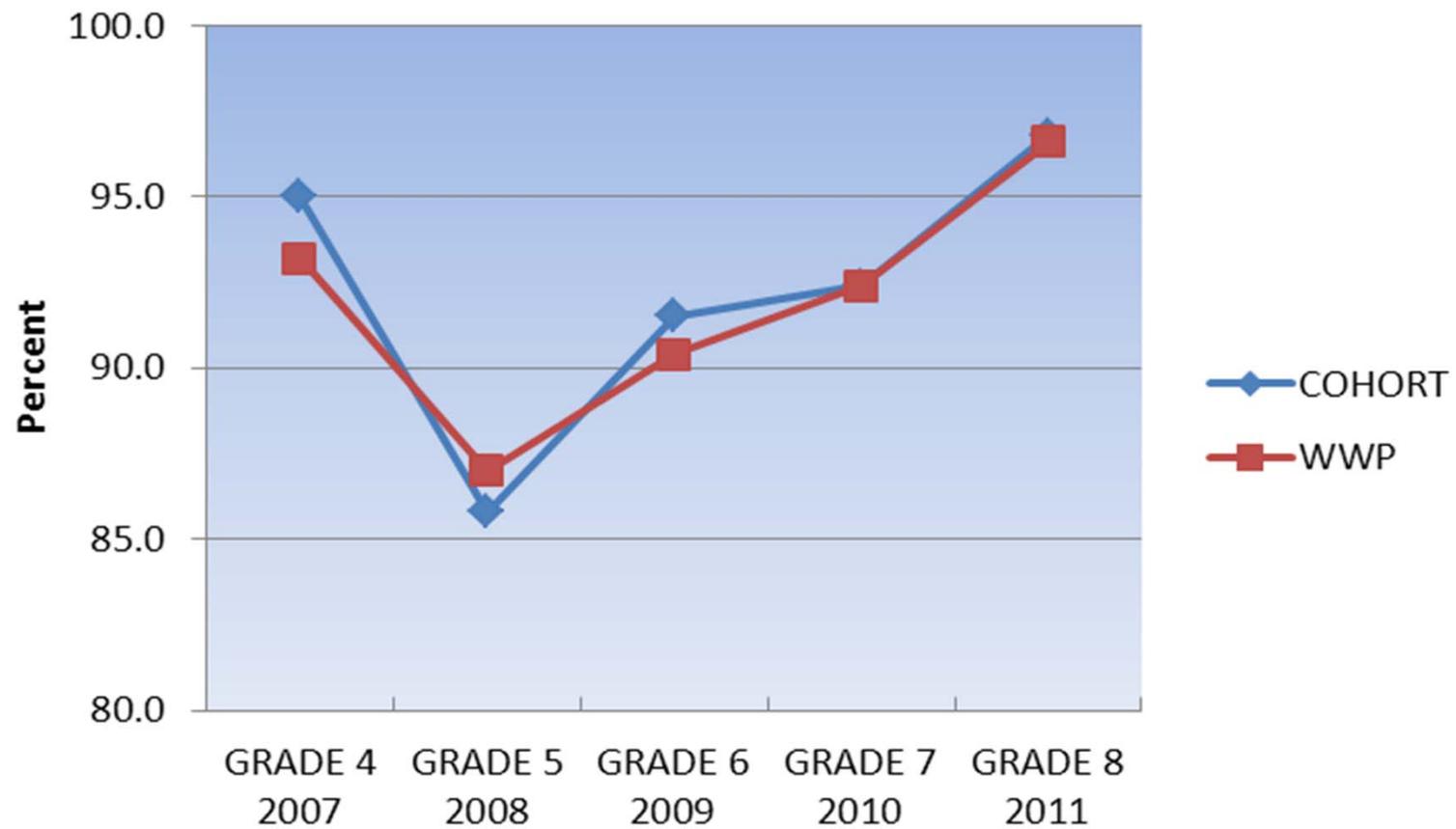
Mathematics

All Students (2010-2011)

Total Advanced Proficient



Language Arts Cohort (2010-2011) Total Proficient & Advanced Proficient

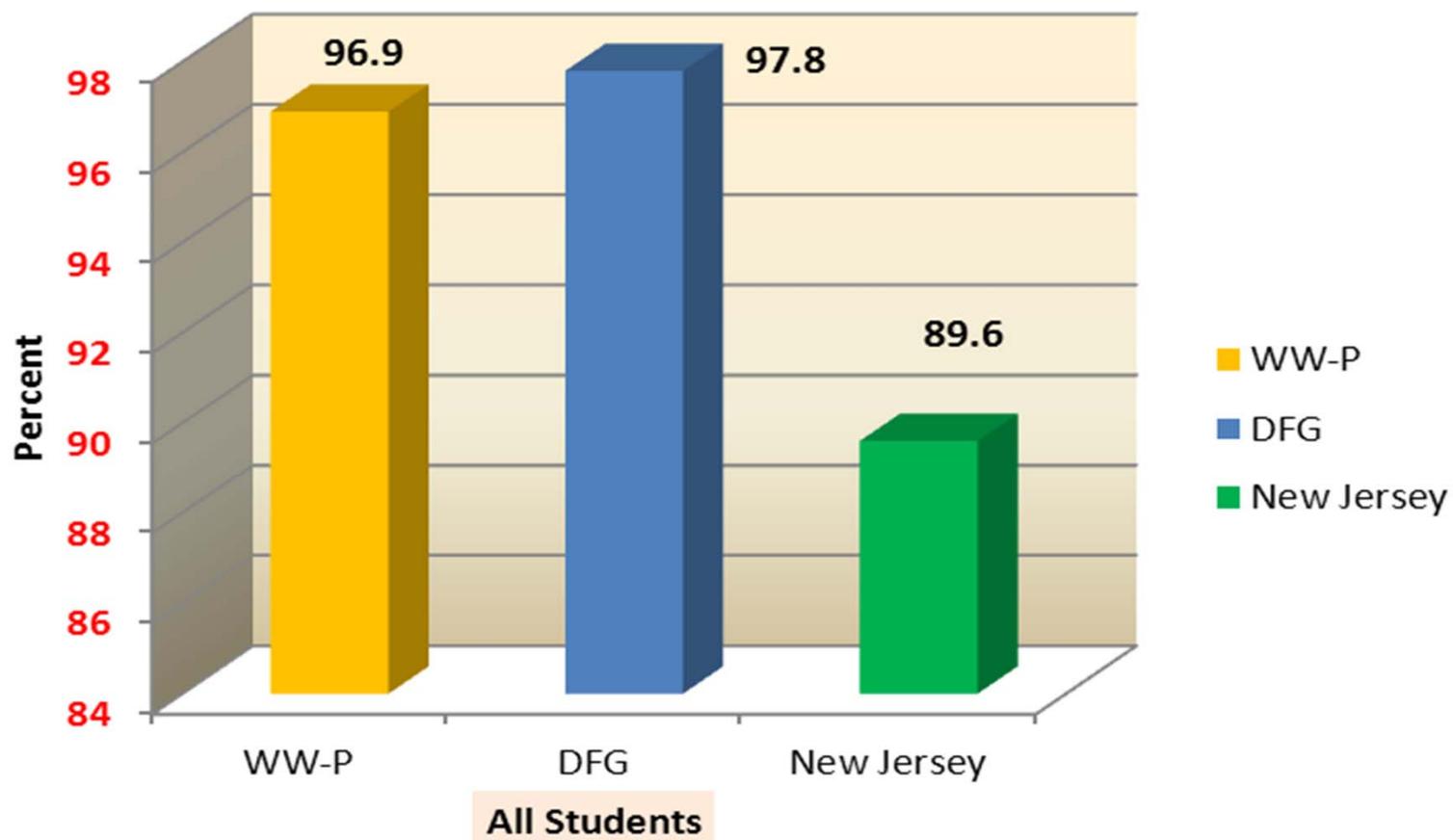


HSPA

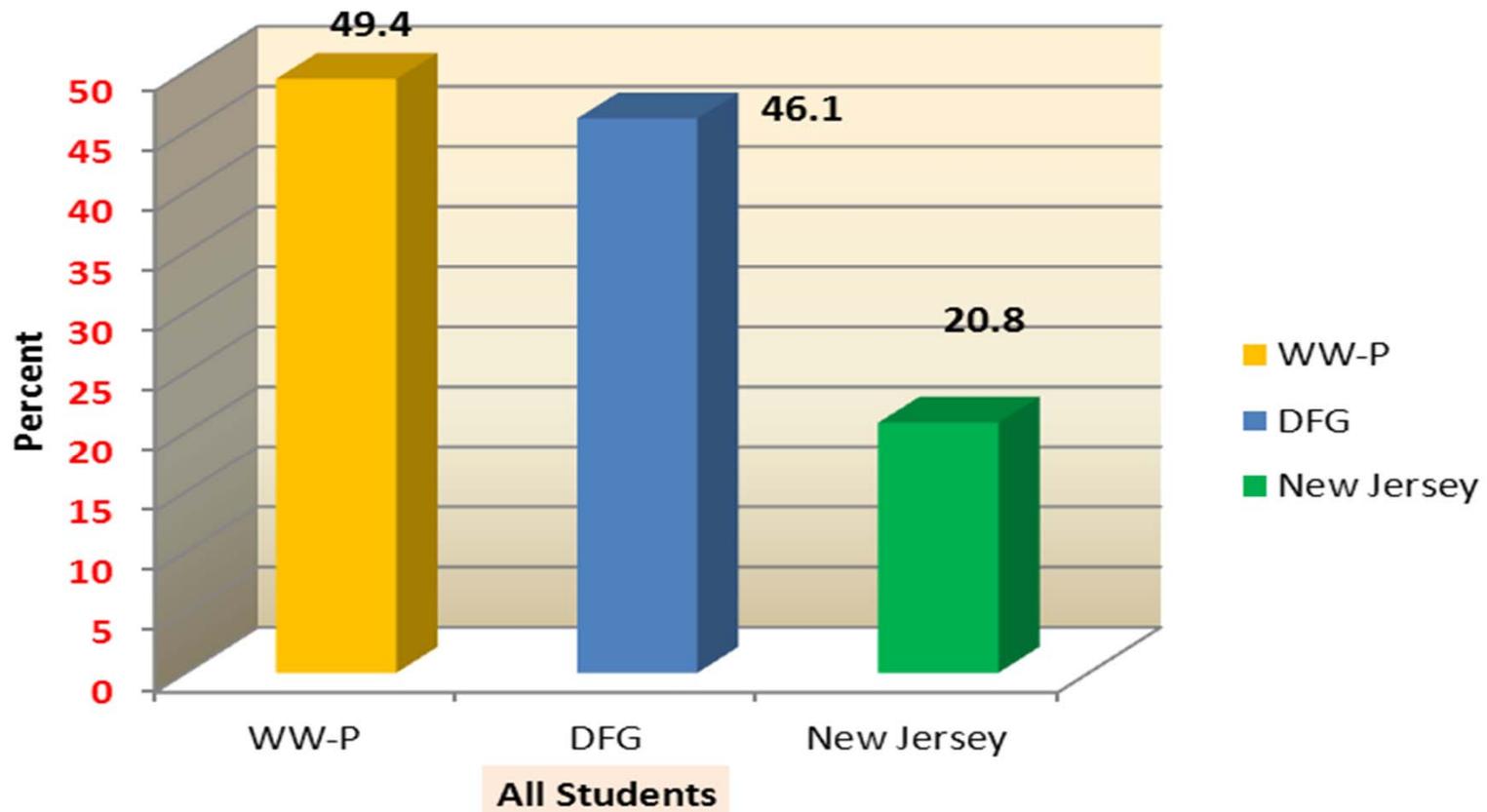
- Administered in Grade 11
- Required by state of New Jersey
- Tied to New Jersey's Core Curriculum Content Standards
- Graduation requirement

HSPA Language Arts Literacy

Total Proficient & Advanced Proficient (2010-2011)

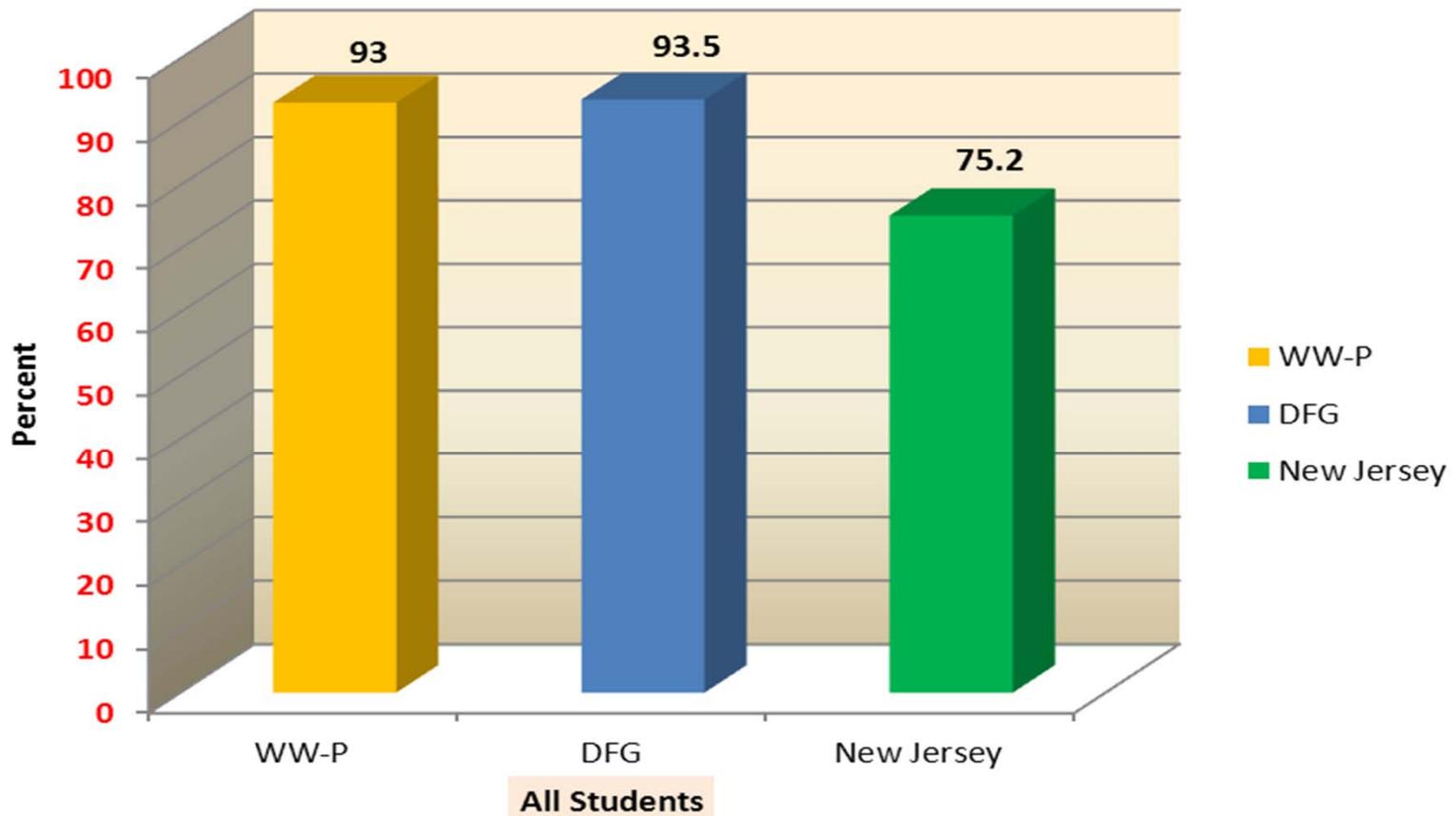


HSPA Language Arts Literacy Total Advanced Proficient (2010-2011)



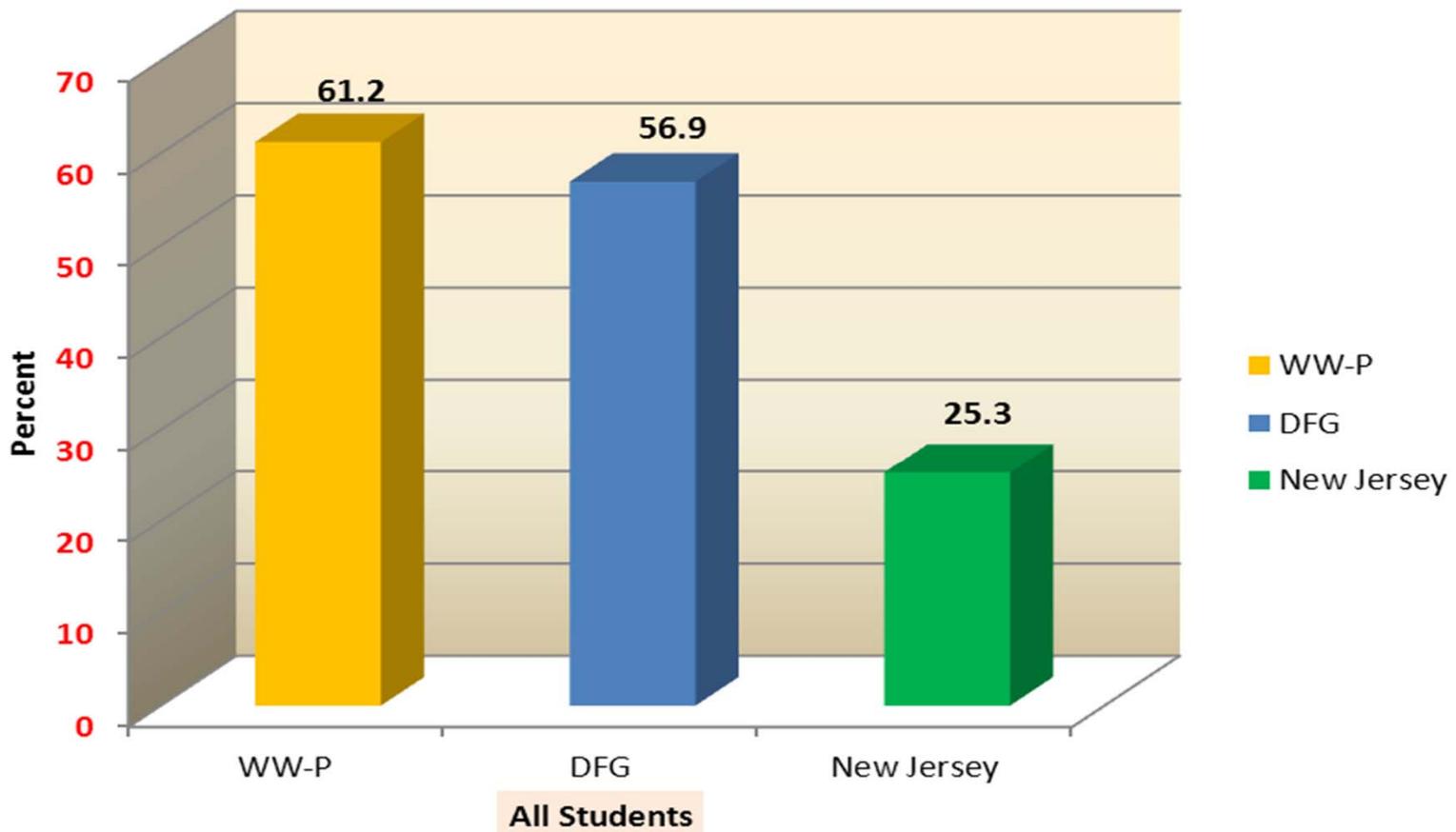
HSPA Mathematics

Total Proficient & Advanced Proficient (2010-2011)



HSPA Mathematics

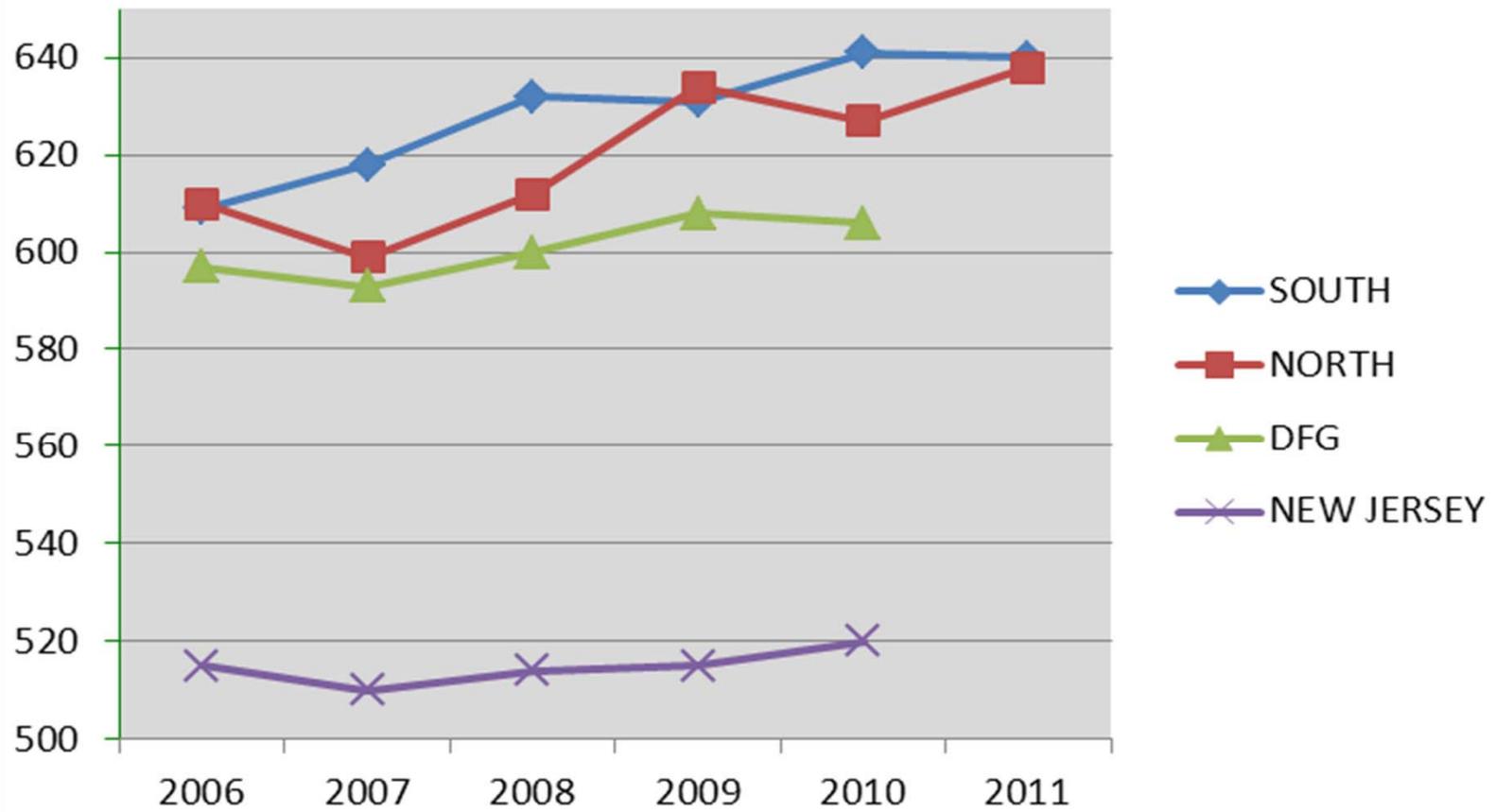
Total Advanced Proficient (2010-2011)



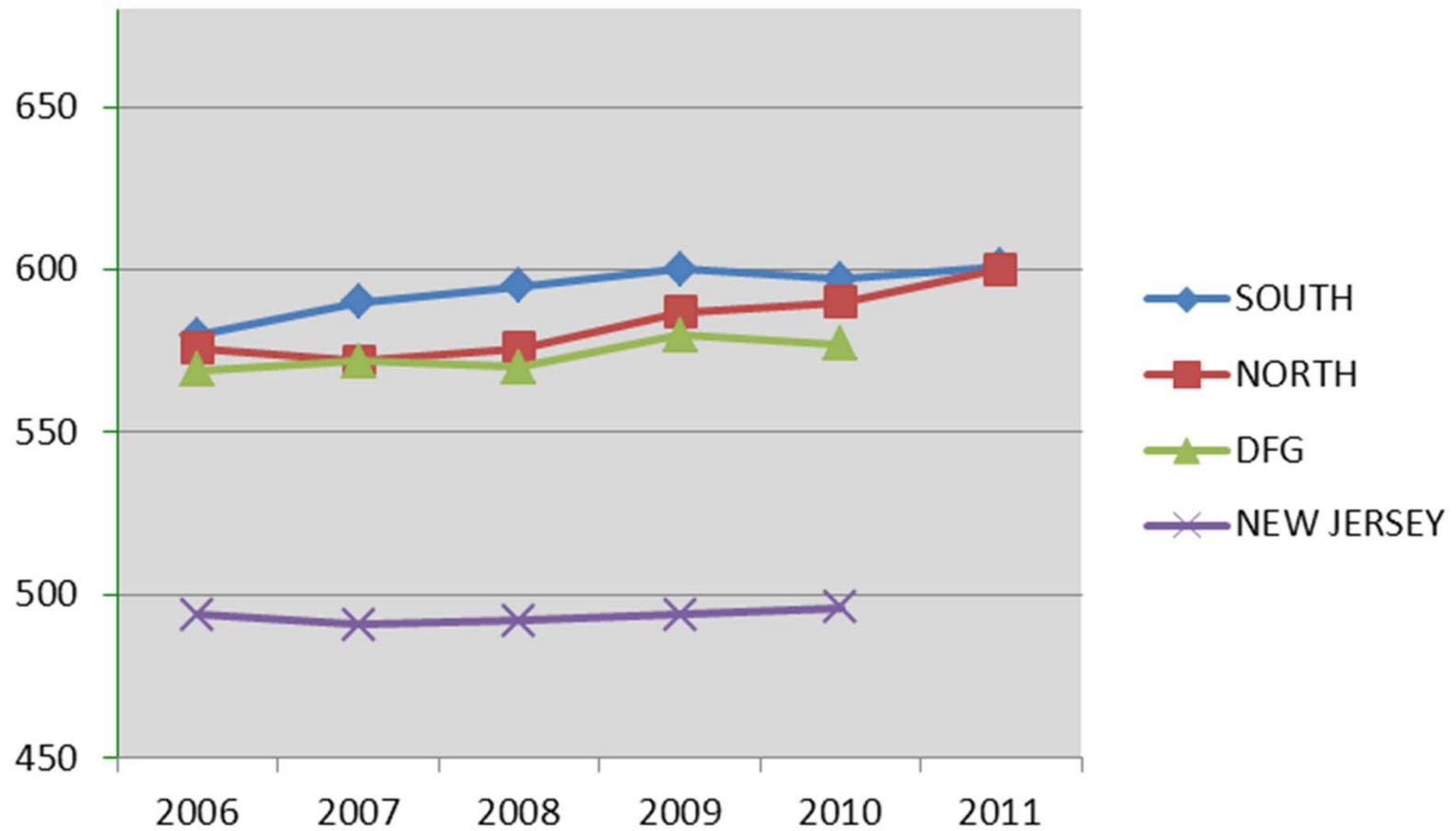
SAT/AP

- Administered in high school
(typically for juniors and seniors)
- Provides national comparative
data

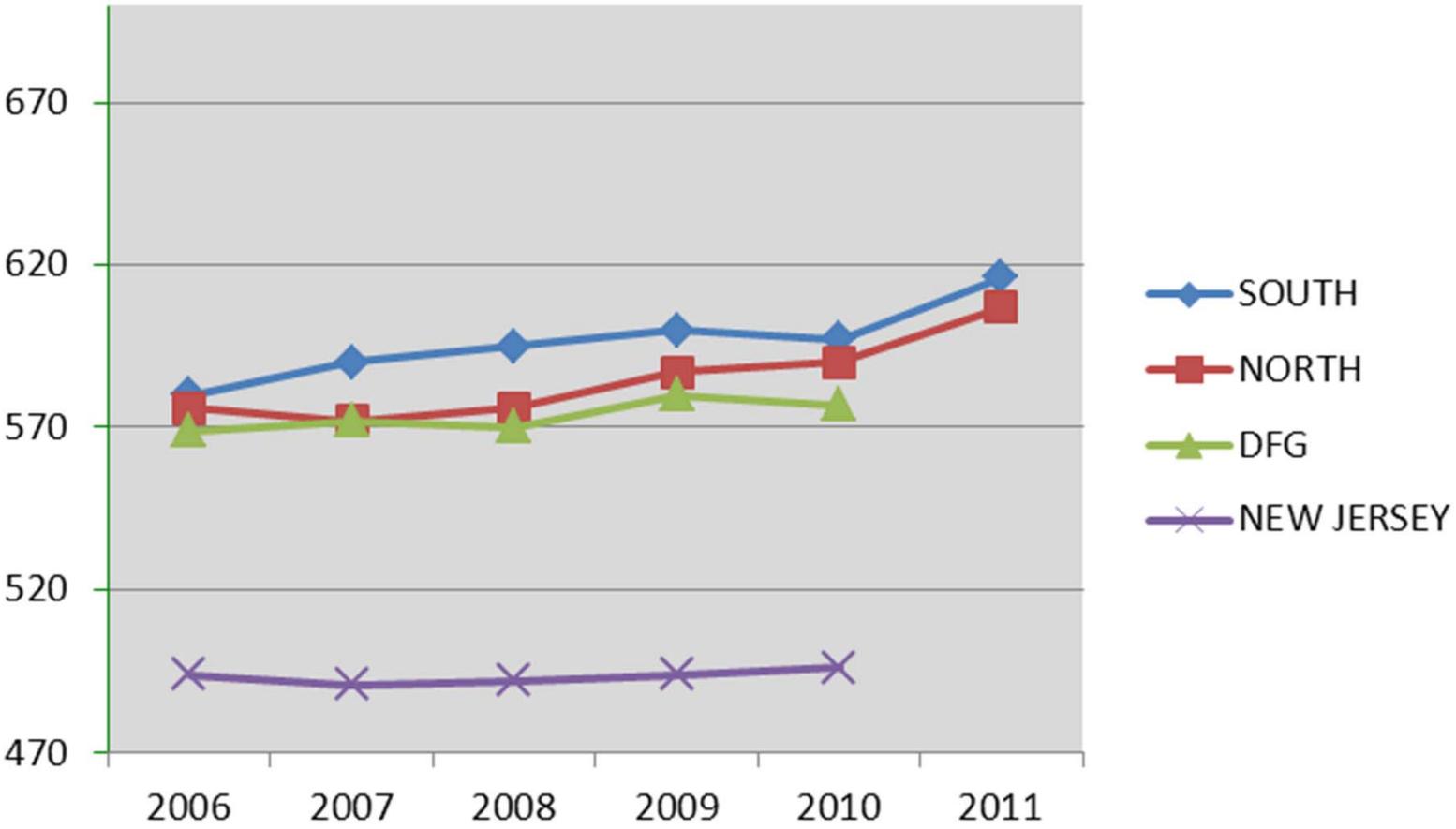
SAT - Mathematics



SAT - Critical Reading



SAT - Writing



AP Results by School (2010-2011)

	HS South		HS North	
AP Grade	Total Grades Reported	Percentage of Total	Total Grades Reported	Percentage of Total
5	437	43%	419	46%
4	313	29%	244	27%
3	194	18%	148	16%
2	87	8%	68	7%
1	20	2%	35	4%
Totals	1071	100%	914	100%

STUDENT SUCCESS

- AP Scholars 2010: 128
- AP Scholars with Honors: 81
- AP Scholars with Distinction: 184
- AP National Scholars: 35

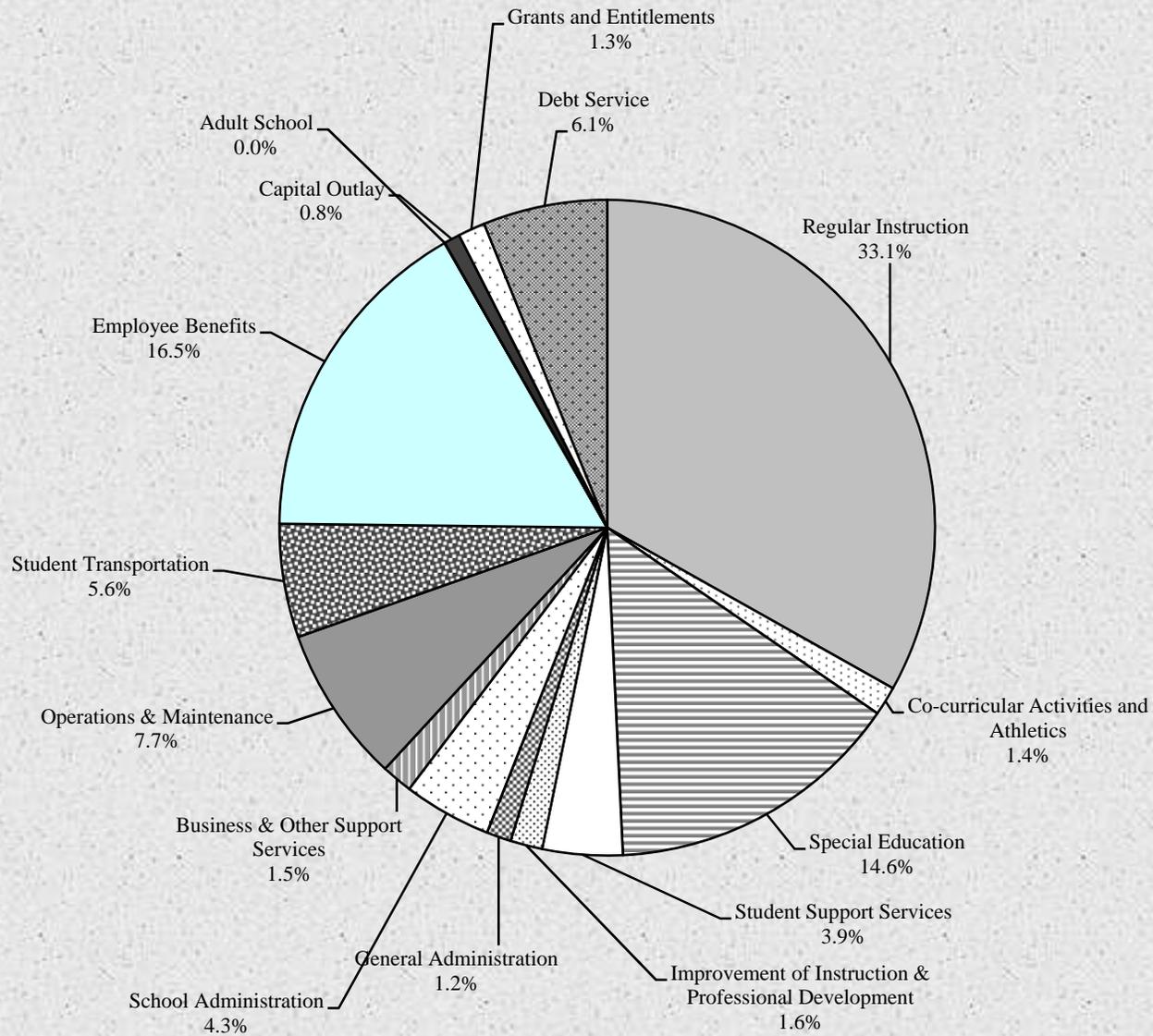
- *National Merit Scholars*
 - Class of 2011: Semifinalists: 43
 - Letters of Commendation: 125

STUDENT SUCCESS & THE BUDGET

▣ What is in the budget?

- General Fund
- Grants
- Debt Service

2011-2012 ALLOCATION OF EXPENSES



BUDGET CATEGORIES: GENERAL FUND

- **Regular Instruction:** Salaries for teachers, classroom instructional aides, and substitute teachers; extra duty stipends for extra duty positions; equipment; teaching supplies; replacement textbooks; and new teaching staff.
- **Co-curricular Activities and Athletics.** Co-curricular programs, salaries, and supplies; athletic program for high schools and middle schools, including supplies, equipment, trainers, coaches, and officials.

BUDGET CATEGORIES: GENERAL FUND

- **Special Education.** Salaries for special education teachers and instructional aides, supplies, and textbooks; funds for out-of-district programs as required by individual education programs (IEPs); salaries for child study teams (school psychologists, learning consultants, and social workers), and contracted services for student evaluations.
- **Student Support Services.** Salaries for supervisors, nurses, guidance counselors, media specialists, and librarians; and supplies.

BUDGET CATEGORIES: GENERAL FUND

- **Improvement of Instruction.** Salaries for supervisors and assistant superintendent for curriculum and instruction; curriculum development; professional development; consultants; evaluations of instructional programs; and tuition reimbursement.
- **Administration.** *School:* School administration salaries; secretarial support; office supplies; materials; and professional memberships. *General/Business:* Central office staff salaries, related expenses such as telephones, legal services, audits, membership fees, election expenses, postage, professional fees, legal advertisements, liability insurance, office supplies, materials, strategic planning expenses, School Board expenses, finance office, accounts payable, human resources, payroll, and technology administration.

BUDGET CATEGORIES: GENERAL FUND

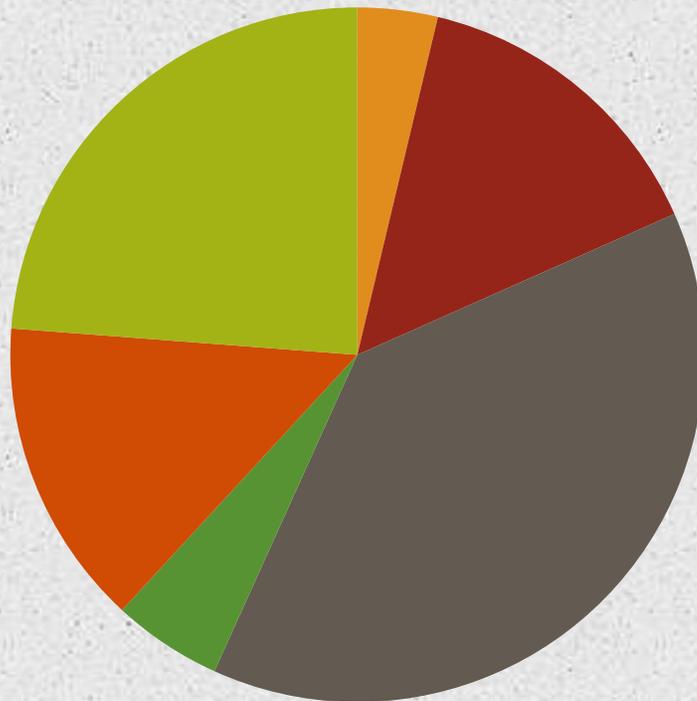
- **Operations and Maintenance.** Expenditures for custodial, maintenance, and grounds services to maintain ten schools and the central office, transportation, and special services office; maintenance of school grounds and playing fields; equipment; and utilities.
- **Transportation.** Costs for busing students between home and school, and after-school activities on contracted buses as well as district-owned buses; including administrative and bus driver salaries; supplies; fuel; and maintenance, costs for contracted bus services.

BUDGET CATEGORIES: GENERAL FUND

- **Benefits.** Health insurance; social security contributions; pension contributions; worker's compensation insurance; and other benefits.
- **Capital Outlay.** Purchase and repair of district equipment and facilities.



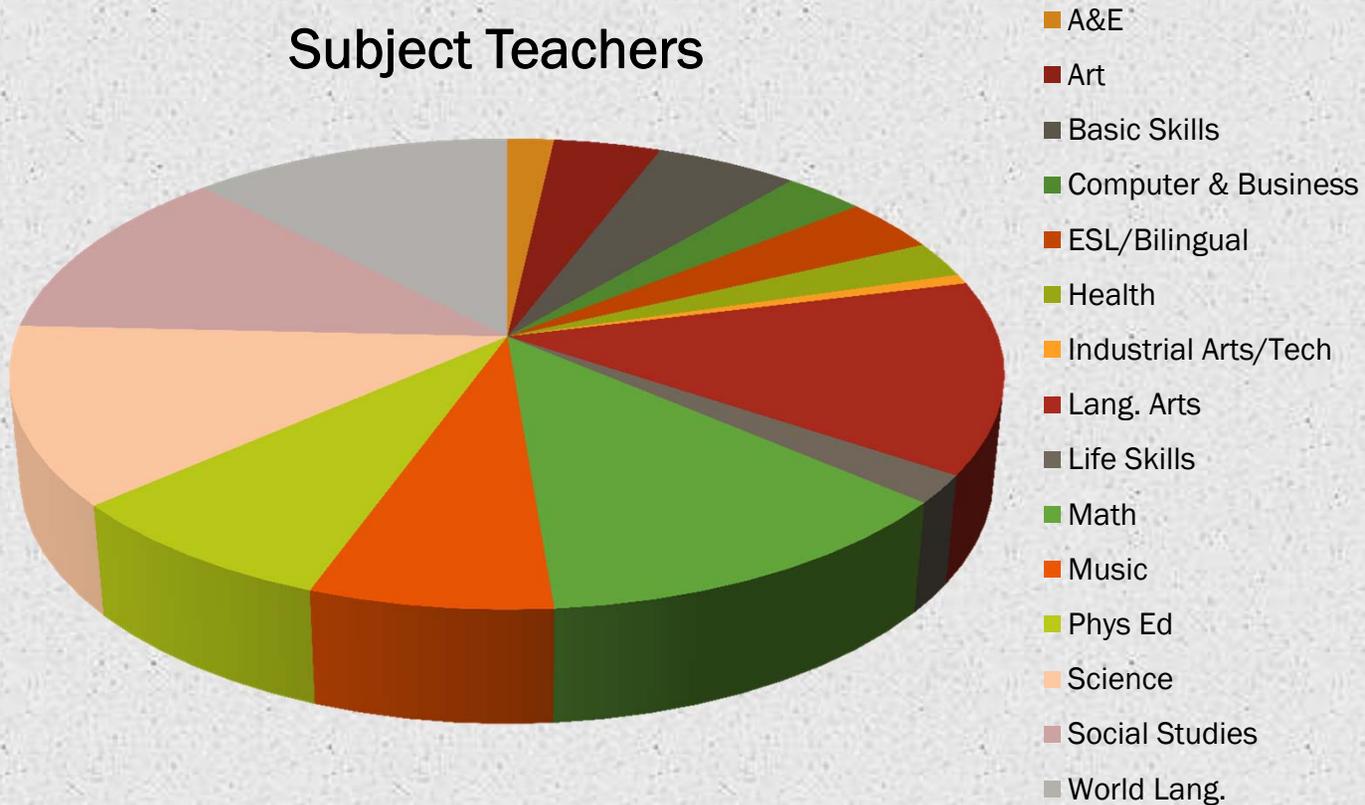
WW-P STAFF



- Administrators: 44
- Classroom Teachers: 172
- Subject Teachers: 452
- Educational Services: 60
- Special Services: 169
- Support Staff: 280

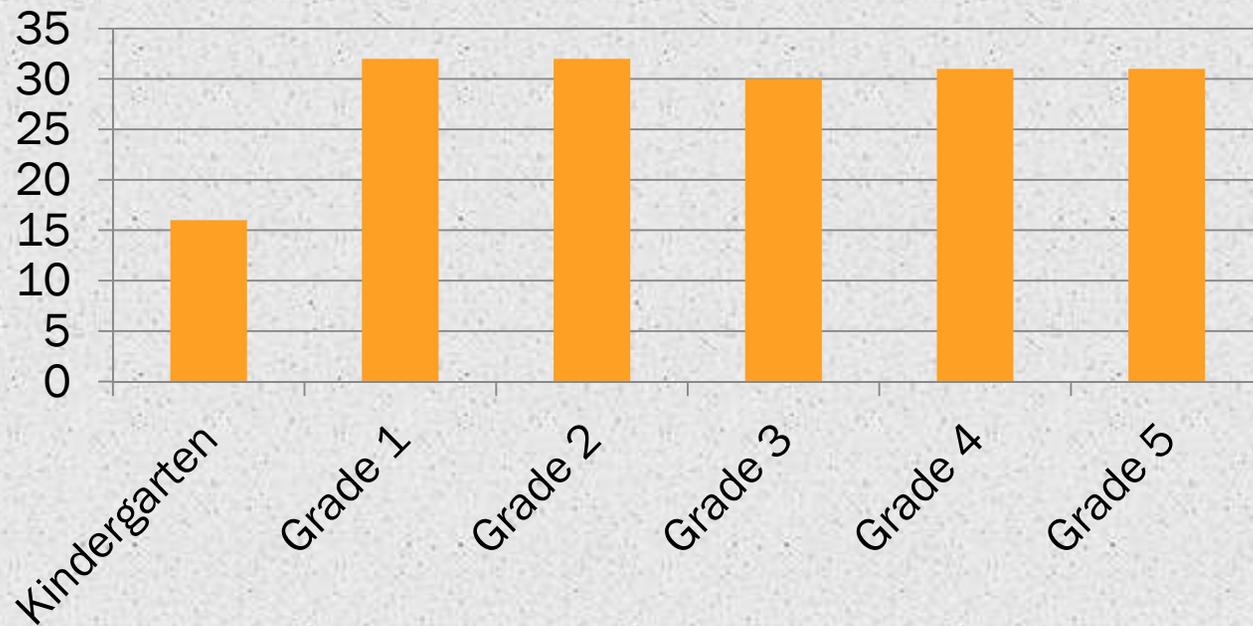
WW-P SUBJECT TEACHERS

Subject Teachers



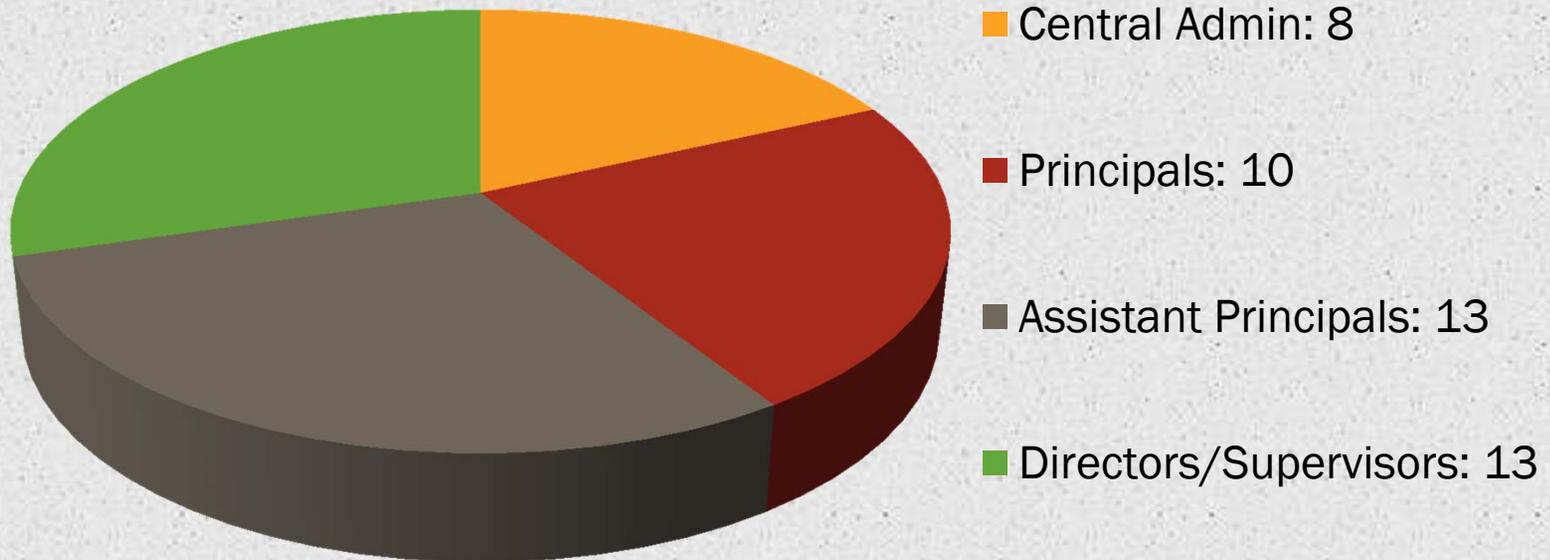
WW-P CLASSROOM TEACHERS

Classroom Teachers



WW-P ADMINISTRATORS

Administrators

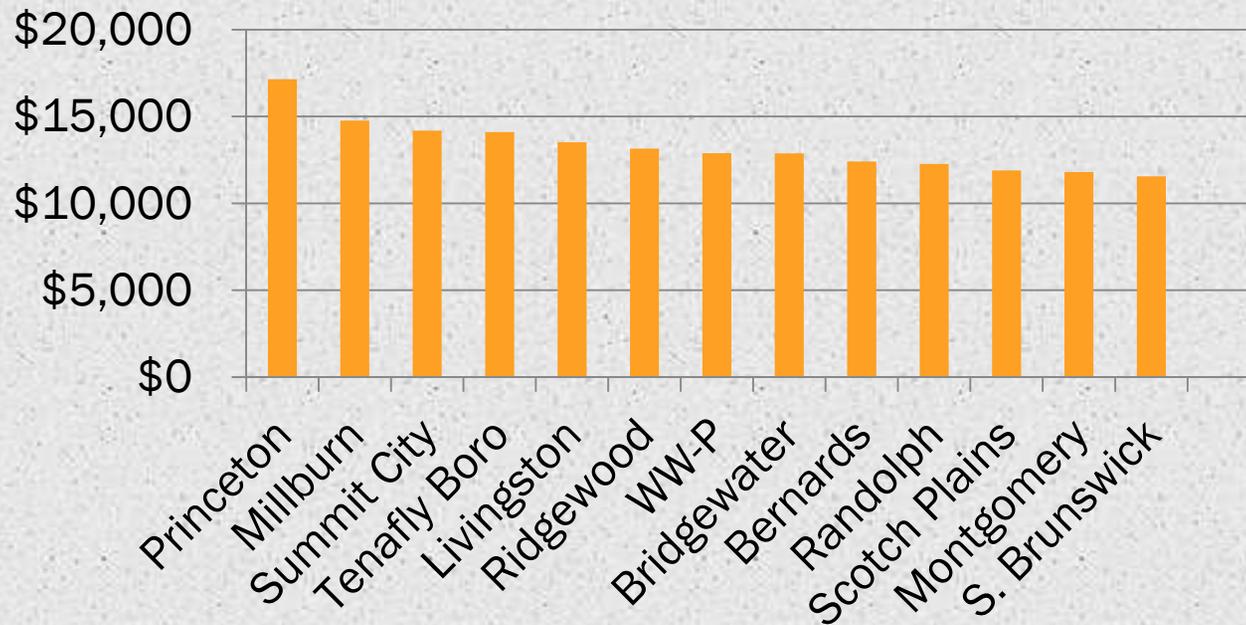




WW-P STORY

HIGH-PERFORMING DISTRICTS

Per Pupil Costs 2010-2011



PROPOSED BUDGET FOR 2012-2013

Election Timeline

- **February 27:** Deadline to file nominating petition for school board candidacy
- **March 27:** Last day to register to vote
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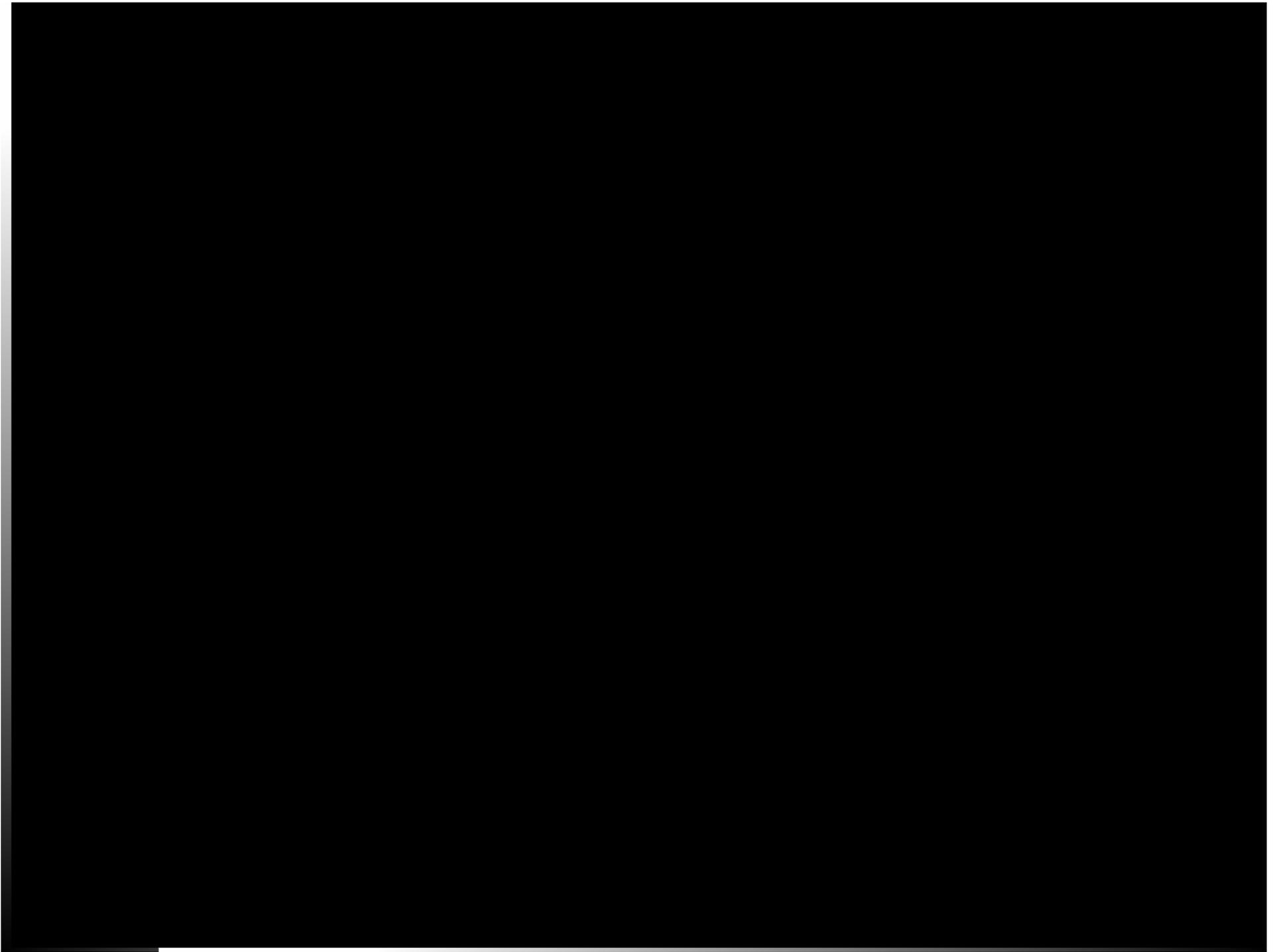
PROPOSED BUDGET
2012-2013

WEST WINDSOR-PLAINSBORO
REGIONAL SCHOOL DISTRICT

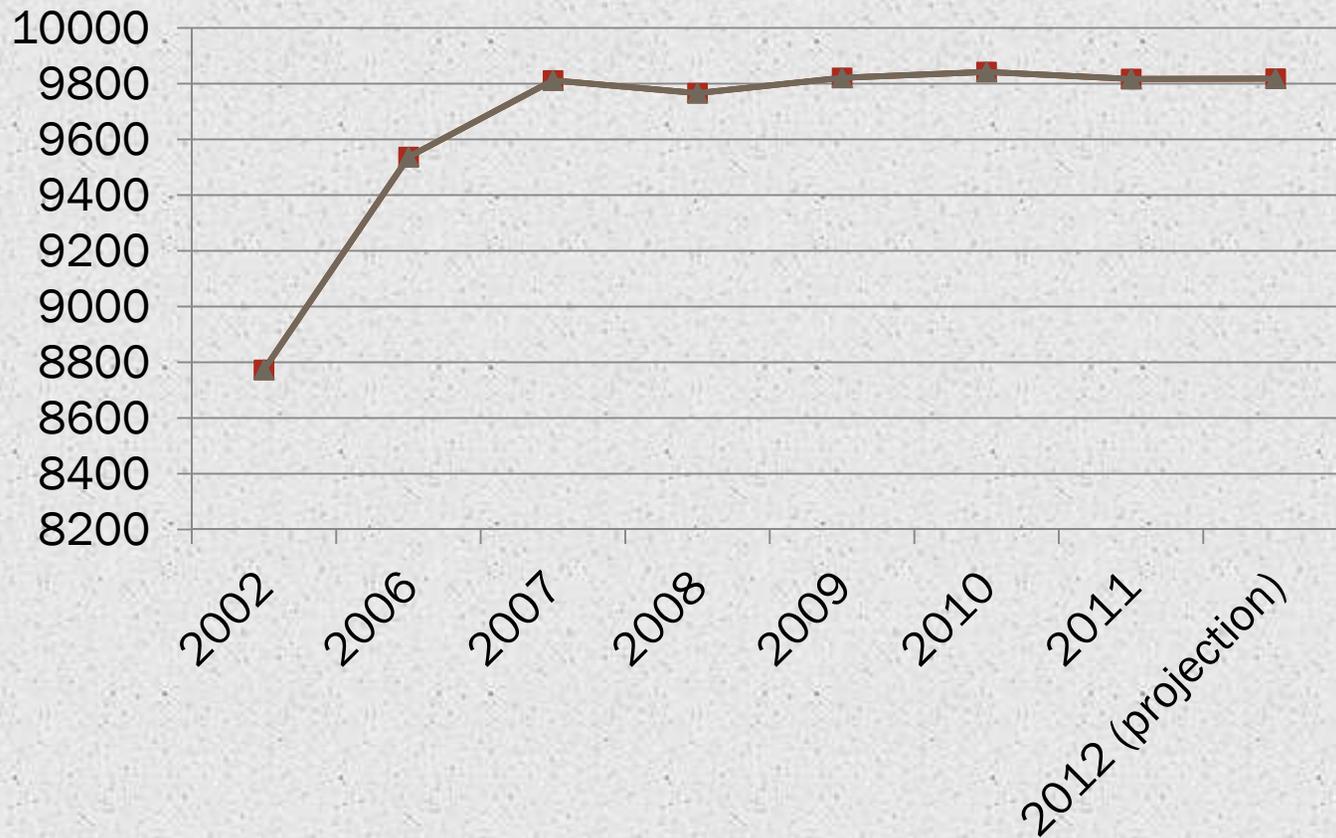
February 28, 2012

WW-P STORY

- In this global economy, expectations for student success are higher than ever before.
- In these economic times, aspirations for doing more with less are higher than ever before.
- “Showcasing Teaching and Learning,” a new film

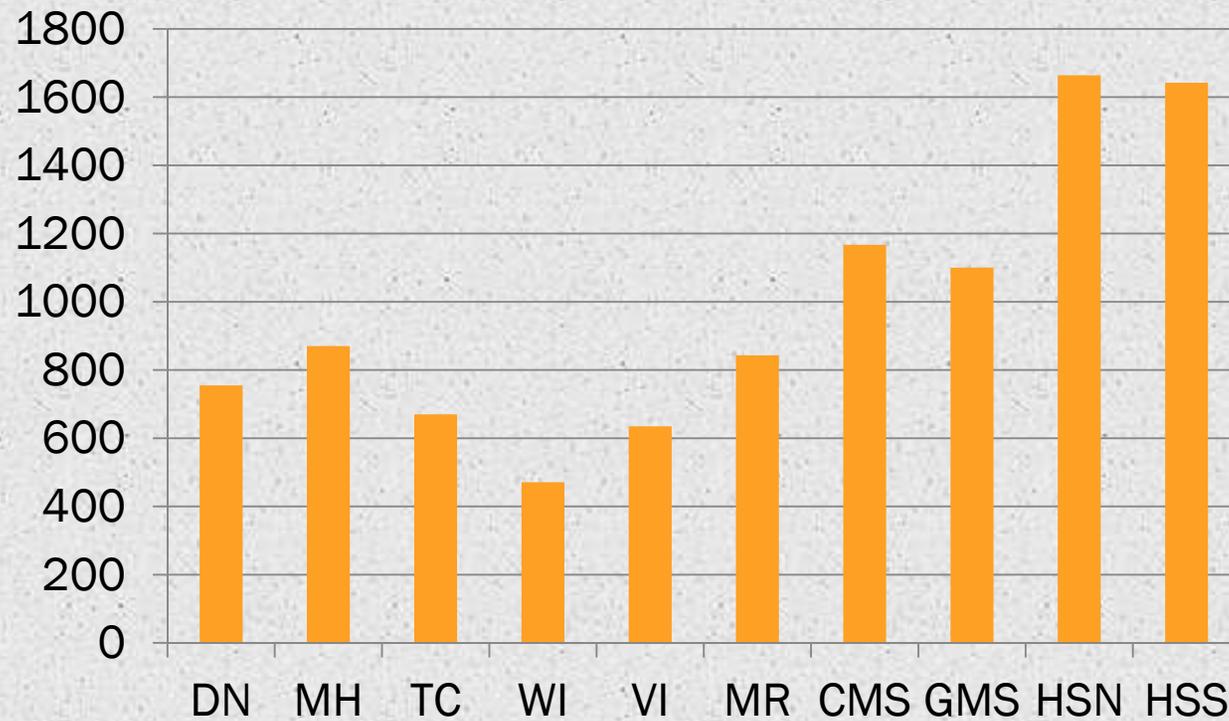


STUDENT ENROLLMENT



SCHOOL ENROLLMENT

Enrollment by School 2011-2012



CLASS SIZE

- The Board of Education recognizes that class size is a contributing factor in providing a quality education and has demonstrated this by building budgets based upon reasonable class sizes.
- Enrollment projections reflect current residential trends, designated neighborhood paths, and programmatic designations within the school community.

CLASS SIZE GUIDELINES

Grade Level	Class Size Averages
Kindergarten	18-22
Grades 1-3	22-25
Grades 4-5	22-25
Grades 6-8	24-26
Grades 9-12	24-26

PROJECTED CLASS SIZE

SCHOOL	GRADE	AVG CLASS SIZE
Dutch Neck (774)	Kindergarten	18.8
	Grade 1	21.4
	Grade 2	21.9
	Grade 3	21.7
Maurice Hawk (888)	Kindergarten	20.0
	Grade 1	20.6
	Grade 2	23.9
	Grade 3	24.3
Town Center (670)	Kindergarten	19.3
	Grade 1	21.9
	Grade 2	20.3
	Grade 3	22.8
Wicoff (475)	Kindergarten	20.4
	Grade 1	21.2
	Grade 2	23.4
	Grade 3	23.2

PROJECTED CLASS SIZE

SCHOOL	GRADE	AVG CLASS SIZE
Millstone River (843)	Grade 4	25.5
	Grade 5	24.2
Village (654)	Grade 4	24.1
	Grade 5	21.0

PROJECTED CLASS SIZE

SCHOOL	SCHOOL ENROLLMENT
CMS (1134)	Grade 6: 374 Grade 7: 376 Grade 8: 384
GMS (1133)	Grade 6: 368 Grade 7: 382 Grade 8: 383
HSN (1664)	Grade 9: 404 Grade 10: 422 Grade 11: 405 Grade 12: 405
HSS (1583)	Grade 9: 342 Grade 10: 423 Grade 11: 416 Grade 12: 416

CLASS SIZE CONSIDERATIONS

- New Jersey Code
- Physical Size of Classrooms
- Grade Levels
- Safety
- Equipment Availability, e.g. lab sciences

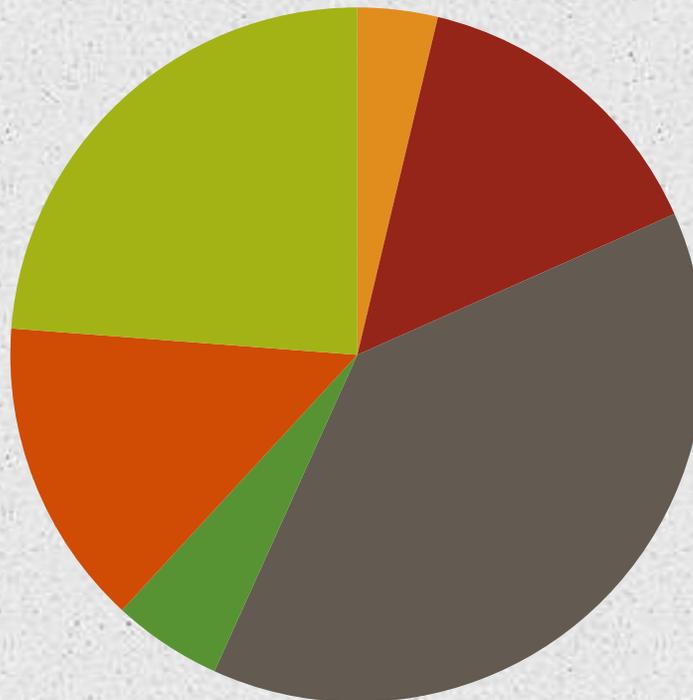
CLASS SIZE CONSIDERATIONS

- Number of Kindergarten Students
- Number of Preschool Students
- Special Education Programs and Placements
- Economic Conditions
- Charter School Status
- New Residential Developments

ENROLLMENT CONSIDERATIONS

- Based upon current enrollment projections, staffing projections will remain relatively flat
- Based upon current projections, we may realign some teaching assignments to maintain academic integrity of classes

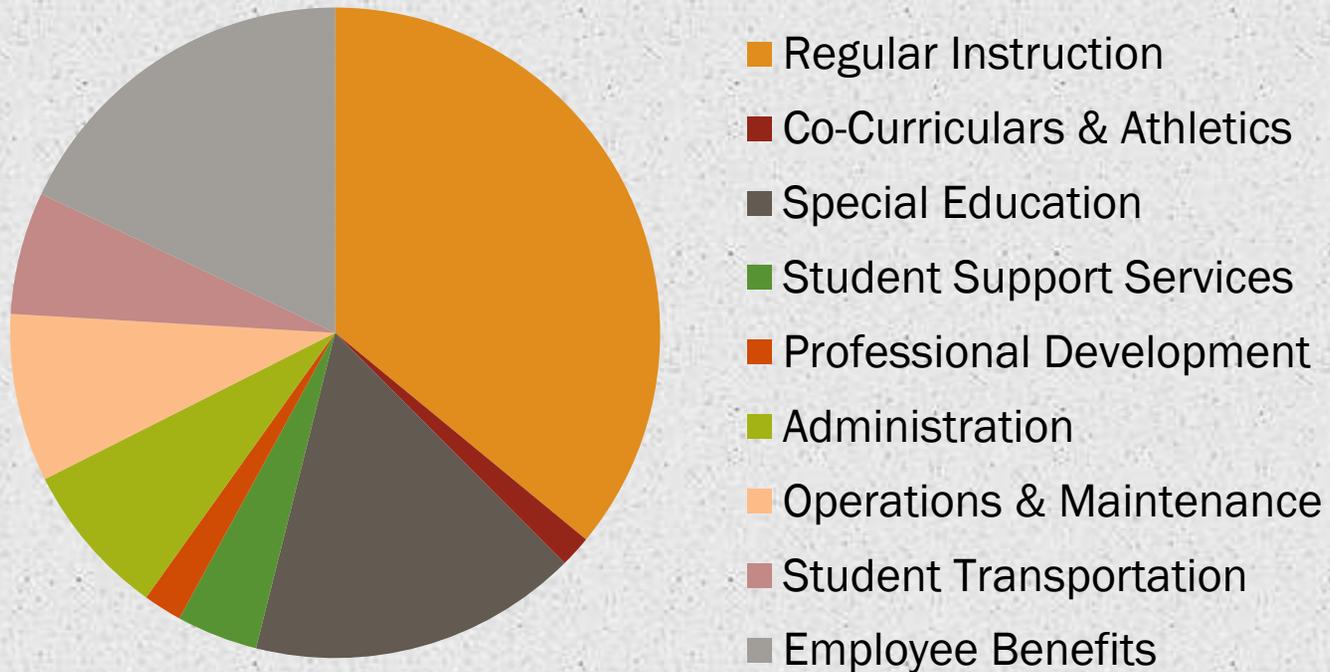
STAFFING CONSIDERATIONS



- Administrators: 44
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ALLOCATION OF EXPENSES

Allocation of Expenses: Total Operating Expenses



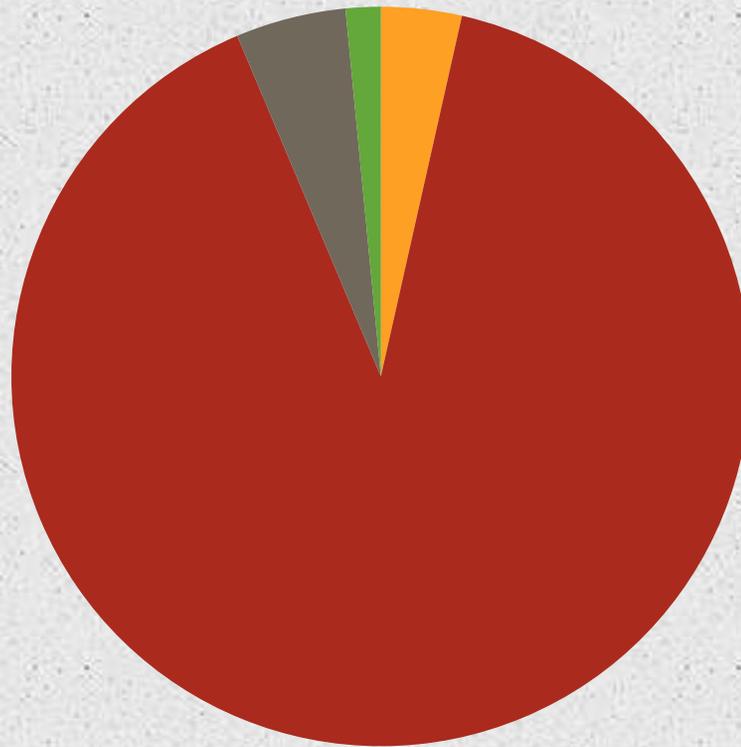
ALLOCATION OF EXPENSES

General Expenses	Proposed (\$)	% CHANGE
Regular Instruction	53,267,177	1.96
Co-Curricular/Athletics	2,307,254	3.02
Special Education	24,296,072	4.43
Student Support Services	5,980,526	-2.84
Professional Development	2,842,740	13.09
Administration	11,409,057	1.87
Operations & Maintenance	12,368,108	0.96
Student Transportation	9,030,798	1.45
Employee Benefits	26,625,410	1.33
TOTAL OPERATING EXPENSES	148,127,142	2.13

ALLOCATION OF EXPENSES

General Expenses	Proposed (\$)	% CHANGE
TOTAL OPERATING EXPENSES	148,127,142	2.13
Capital Outlay	1,500,000	31.35
Adult Schools (GED/ESL)	9,286	0.00
TOTAL General Fund	149,636,428	2.35
Grants & Entitlements	1,829,076	-13.75
Debt Service	9,567,540	-1.73
GRAND TOTAL	161,033,044	1.89
Fund Balance Increase in Reserves	3,870,068	
TOTAL	164,903,112	

ALLOCATION OF REVENUES



■ Total Fund Balance

■ Local Tax Levy

■ State Aid

■ Miscellaneous

ALLOCATION OF REVENUES

	Proposed (\$)	% CHANGE
TOTAL Fund Balance	5,677,110	77.25
TOTAL LOCAL TAX LEVY	145,116,301	-1.02
TOTAL STATE AID	7,771,956	41.91
TOTAL MISCELLANEOUS	2,467,677	-10.57
GRAND TOTAL	161,033,044	1.89
Fund Balance Increase in Reserves	3,870,068	
TOTAL	164, 903,112	

County BUDGET Comparison:09-10

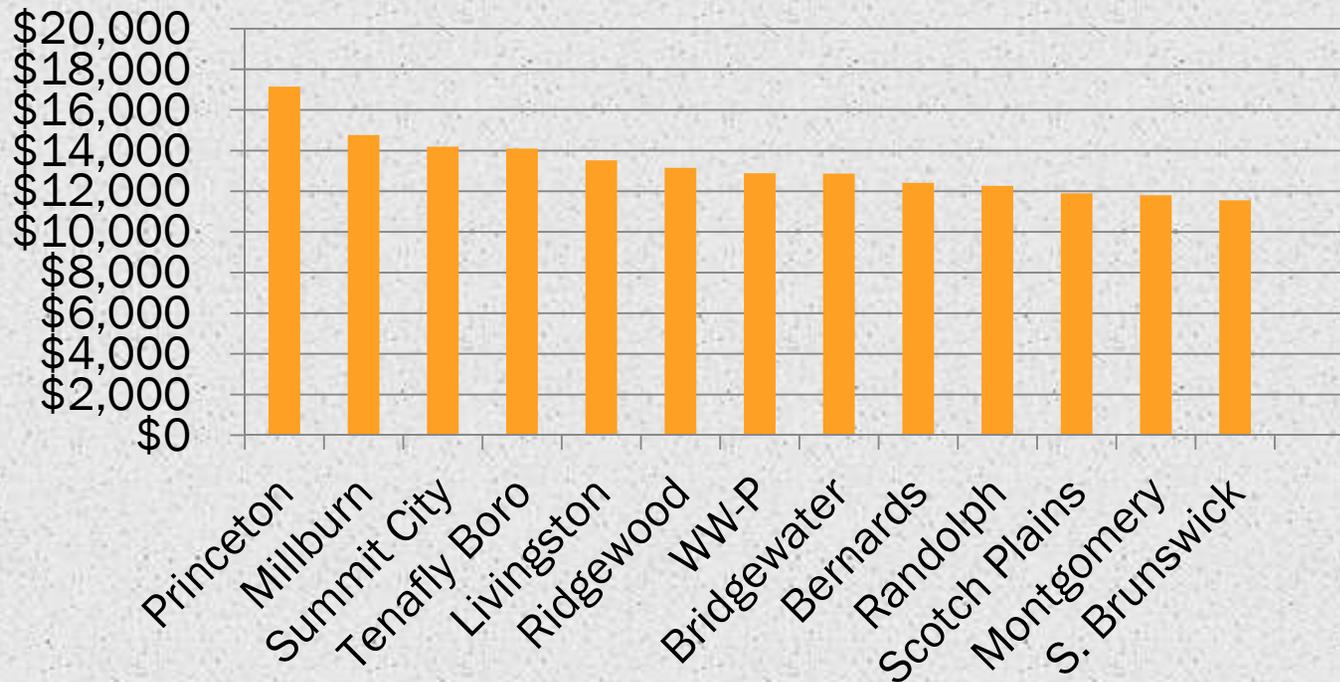
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WW-P STORY: HIGH-PERFORMING DISTRICTS

Actual Per Pupil Costs 2009-2010



PROPOSED BUDGET FOR 2012-2013

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FINANCE SUBSTITUTION

C. FINANCE

To be voted on 2-28-12: Recommend approval of the following resolutions:

Preliminary 2012-2013 Budget

1. To approve the preliminary budget for the 2012-2013 school year for submission to the County Superintendent of Schools for Department of Education review as follows:

Be It Resolved to approve a school district budget for the fiscal year 2012-2013 school year for submission to the voters as follows:

	Budget	Local Tax Levy
Total General Fund	\$ 160,015,667	\$ 142,314,943
Total Special Revenue Fund	\$ 1,829,076	N/A
Total Debt Service Fund	\$ 9,567,540	\$ 2,801,358
Totals	\$ 171,412,283	\$ 145,116,301

Included in the general fund budget is \$6,259,171 to be deposited in capital reserve to transfer to repayment of debt.

Included in the general fund budget is \$232,500 to be withdrawn from the board of education's approved Capital Reserve Account to support funding of capital projects.

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available from your local school district.

The following wording will appear on the ballot as the general budget question:

Resolved, that there should be raised for General Funds \$142,314,943 for the ensuing fiscal year 2012-2013 school year.

ALLOCATION OF REVENUES

Subject to Revision

Draft
February 28, 2012

	2011-2012 Approved BUDGET	2012-2013 PROPOSED BUDGET	Difference	
			\$	%
Fund Balance				
General Fund	\$ 3,190,377	\$ 5,664,951	\$ 2,474,574	77.56%
Debt Service	<u>12,548</u>	<u>12,159</u>	<u>(389)</u>	-3.10%
Total Fund Balance	<u>3,202,925</u>	<u>5,677,110</u>	<u>2,474,185</u>	77.25%
Local Tax Levy				
General Fund	\$ 139,524,454	142,314,943	2,790,489	2.00%
Debt Service	<u>7,088,594</u>	<u>2,801,358</u>	<u>(4,287,236)</u>	-60.48%
Total Local Tax Levy	<u>146,613,048</u>	<u>145,116,301</u>	<u>(1,496,747)</u>	-1.02%
State Aid				
General Fund	4,996,259	7,277,104	2,280,845	45.65%
Debt Service	<u>480,338</u>	<u>494,852</u>	<u>14,514</u>	3.02%
Total State Aid	<u>5,476,597</u>	<u>7,771,956</u>	<u>2,295,359</u>	41.91%
Miscellaneous				
General Fund	638,601	638,601	-	0.00%
Grants and Entitlements	<u>2,120,754</u>	<u>1,829,076</u>	<u>(291,678)</u>	-13.75%
Total Miscellaneous	<u>2,759,355</u>	<u>2,467,677</u>	<u>(291,678)</u>	-10.57%
GRAND TOTAL	<u>158,051,925</u>	<u>161,033,044</u>	<u>2,981,119</u>	1.89%
Fund Balance Increase in Reserves	-	3,870,068		
	<u>-</u>	<u>-</u>		
Total	<u>\$ 158,051,925</u>	<u>\$ 164,903,112</u>		

February 28, 2012

ALLOCATION OF EXPENDITURES

SUBJECT TO REVISION

	2011-2012 APPROVED BUDGET	2012-2013 PROPOSED BUDGET	Difference \$	%
GENERAL EXPENSE				
Regular Instruction				
Regular Programs	\$ 48,025,263	\$ 48,919,671	\$ 894,408	1.86%
Basic Skills	1,936,893	1,968,168	31,275	1.61%
ESL/Bilingual	1,328,410	1,228,610	(99,800)	-7.51%
Transfers to Charter Schools	950,728	1,150,728	200,000	21.04%
Regular Instruction	<u>52,241,294</u>	<u>53,267,177</u>	<u>1,025,883</u>	1.96%
Co-curricular Activities and Athletics				
Co-curricular Activities	562,290	612,442	50,152	8.92%
Athletics	<u>1,677,407</u>	<u>1,694,812</u>	<u>17,405</u>	1.04%
Co-curricular Activities and Athletics	<u>2,239,697</u>	<u>2,307,254</u>	<u>67,557</u>	3.02%
Special Education				
Instruction	11,764,987	12,383,777	618,790	5.26%
Tuition	6,000,000	6,141,609	141,609	2.36%
Child Study Team	3,378,811	3,497,822	119,011	3.52%
Other Support Services	<u>2,121,775</u>	<u>2,272,864</u>	<u>151,089</u>	7.12%
Special Education	<u>23,265,573</u>	<u>24,296,072</u>	<u>1,030,499</u>	4.43%
Student Support Services				
Health Services	1,291,760	1,310,170	18,410	1.43%
Guidance	2,877,988	2,833,477	(44,511)	-1.55%
Library/Media	<u>1,985,885</u>	<u>1,836,879</u>	<u>(149,006)</u>	-7.50%
Student Support Services	<u>6,155,633</u>	<u>5,980,526</u>	<u>(175,107)</u>	-2.84%
Improvement of Instruction & Professional Development				
Development	<u>2,513,800</u>	<u>2,842,740</u>	<u>328,940</u>	13.09%
Administration				
General Administration	1,922,391	1,936,184	13,793	0.72%
School Administration	6,858,598	7,060,071	201,473	2.94%
Business/Technology/Other Support Services	<u>2,418,553</u>	<u>2,412,802</u>	<u>(5,751)</u>	-0.24%
Administration	<u>11,199,542</u>	<u>11,409,057</u>	<u>209,515</u>	1.87%
Operations & Maintenance	12,250,852	12,368,108	117,256	0.96%
Student Transportation	8,901,890	9,030,798	128,908	1.45%
Employee Benefits	<u>26,275,400</u>	<u>26,625,410</u>	<u>350,010</u>	1.33%
TOTAL OPERATING EXPENSE	145,043,681	148,127,142	3,083,461	2.13%
CAPITAL OUTLAY	1,142,000	1,500,000	358,000	31.35%
ADULT SCHOOL - GED/ESL	<u>9,286</u>	<u>9,286</u>	<u>-</u>	0.00%
TOTAL GENERAL FUND	146,194,967	149,636,428	3,441,461	2.35%
GRANTS AND ENTITLEMENTS	2,120,754	1,829,076	(291,678)	-13.75%
DEBT SERVICE	<u>9,736,204</u>	<u>9,567,540</u>	<u>(168,664)</u>	-1.73%
GRAND TOTAL	<u>158,051,925</u>	<u>161,033,044</u>	<u>2,981,119</u>	1.89%
Deposit to Maintenance Reserve	-	300,000		
Deposit to Capital Reserve	-	<u>3,570,068</u>		
Total	\$ 158,051,925	\$ 164,903,112		



PROPOSED BUDGET
2012-2013

WEST WINDSOR-PLAINSBORO
REGIONAL SCHOOL DISTRICT

March 13, 2012

WW-P STORY

- In this global economy, expectations for student success are higher than ever before.
- In these economic times, aspirations for doing more with less are higher than ever before.
- It is important to invest in our students and our facilities.

CAPITAL PROJECTS

- HSN: Stair Tower Door Hardware
- CMS: HVAC; Sidewalks
- GMS: Carpet Replacement
- DN: Boiler Replacement
- HSS: Project Adventure; Bleachers; Tennis Courts; MDF Room



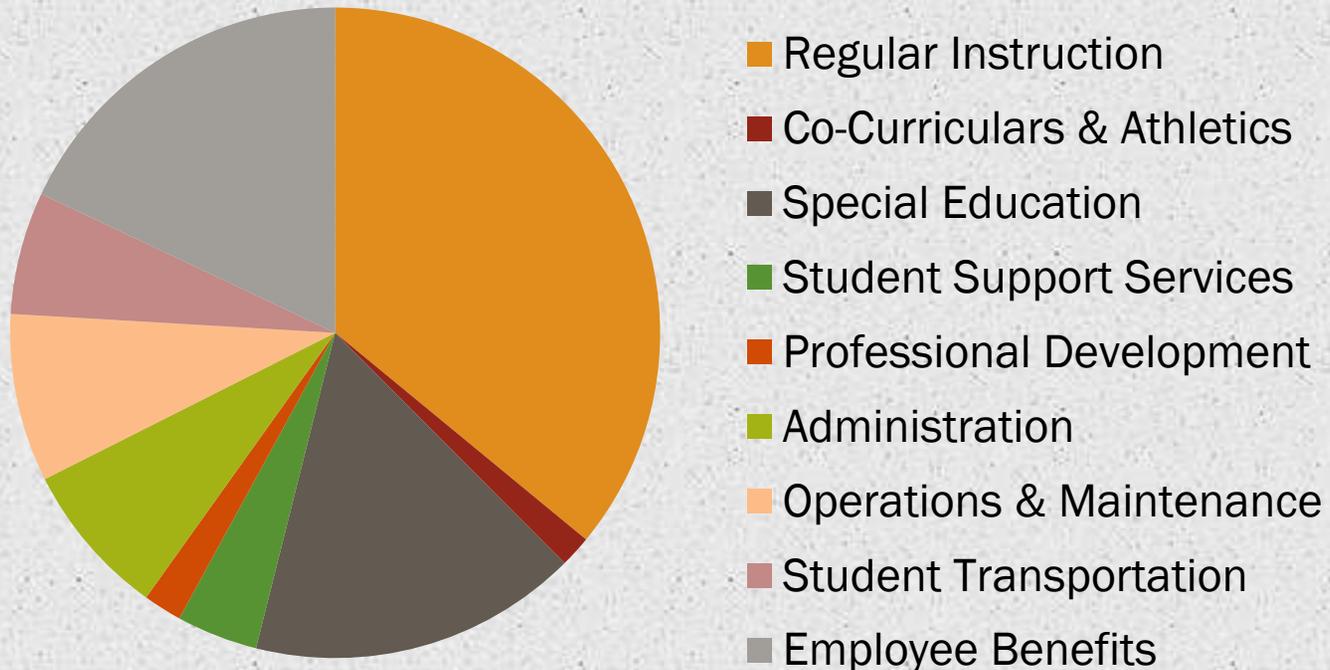
CAPITAL PROJECTS

- MH: Faculty Room and Media Center AC
- MR: Paving
- District: Dump Truck and Salter
- Tech: Equipment Upgrades
- WI: Modular Roof; Driveway Paving

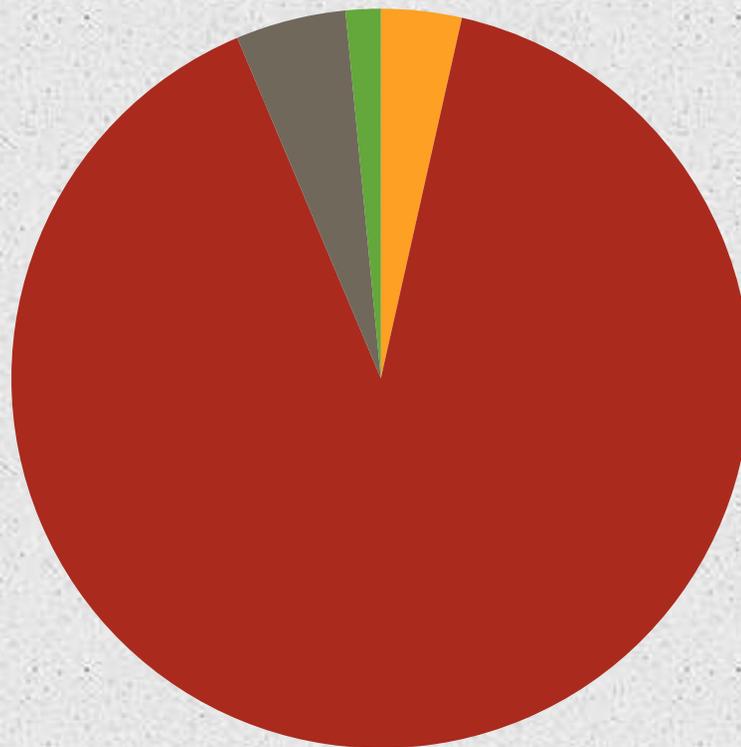


ALLOCATION OF EXPENSES

Allocation of Expenses: Total Operating Expenses



ALLOCATION OF REVENUES



■ Total Fund Balance

■ Local Tax Levy

■ State Aid

■ Miscellaneous

ALLOCATION OF REVENUES

	Proposed (\$)	% CHANGE
TOTAL Fund Balance	5,677,110	77.25
TOTAL LOCAL TAX LEVY	145,116,301	-1.02
TOTAL STATE AID	7,771,956	41.91
TOTAL MISCELLANEOUS	2,467,677	-10.57
GRAND TOTAL	161,033,044	1.89
Fund Balance Increase in Reserves	3,870,068	
TOTAL	164, 903,112	

Six-Year Budget Comparison

	Tax Relief	Budget-to-Budget	State Aid	% Change from Previous Year Total Tax Levy
07-08	4.8 m	4.3 % \$147,155,853	\$10,080,318	2.9%
08-09	5.3 m	4.3% \$153,485,729	\$11,615,116	3.1%
09-10	5.9 m	1.6% \$155,875,261	\$11,719,138	0.5%
10-11	5.8 m	0.0% \$155,875,261	\$3,579,536	6.5%
11-12	3.2 m	1.4% \$158,051,925	\$5,476,597	2.1%
12-13	5.7 m	1.9% \$161,033,044	\$7,771,956	-1.0%

Total Tax Levy

□ 2011-12	\$146,613,048
□ 2012-13	\$145,116,301

The 2012-13 proposed budget shows an overall decrease of **\$1,496,747.**

Tax Rates

	Plainsboro	West Windsor
2011-12	\$1.622	\$1.426
2012-13	\$1.642	\$1.429
Increase	0.020	0.003
% Increase	1.2%	0.2%

School Tax on Average Residence

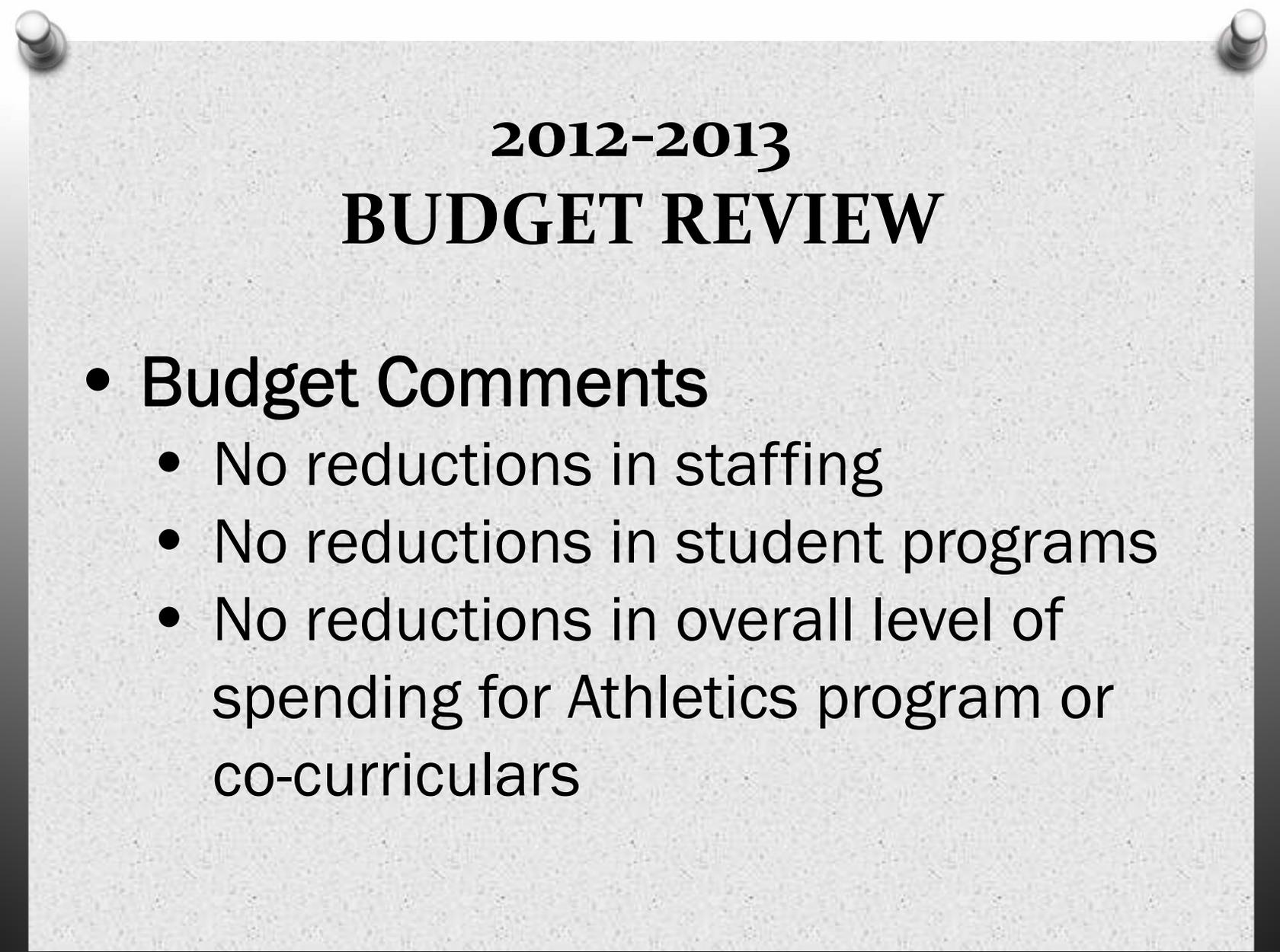
	Plainsboro	West Windsor
2011-12	\$6,306	\$7,520
2012-13	\$6,367	\$7,487
Increase	\$61	
Decrease		\$33
% Increase	1.0%	-0.4%

TAX IMPACT

Plainsboro. The proposed budget would increase the tax rate 1.2 percent, for an increase of 2 cents per \$100 of assessed property value. For a home assessed at the township average of \$387,789, this would be an increase of \$61. The Plainsboro tax rate would be \$1.642 per \$100; for the owner of a home at the township average, the school taxes are estimated to be \$6,367.

TAX IMPACT

West Windsor. The proposed budget would increase the tax rate 0.2 percent, for an increase of 0.3 cents for \$100 of assessed property value. Yet, for a home valued at the township average of \$523,950, this would be a total tax decrease of \$33. The West Windsor tax rate would be \$1.429 per \$100; for the owners of a home at the township average, the school taxes are estimated to be \$7,487.



**2012-2013
BUDGET REVIEW**

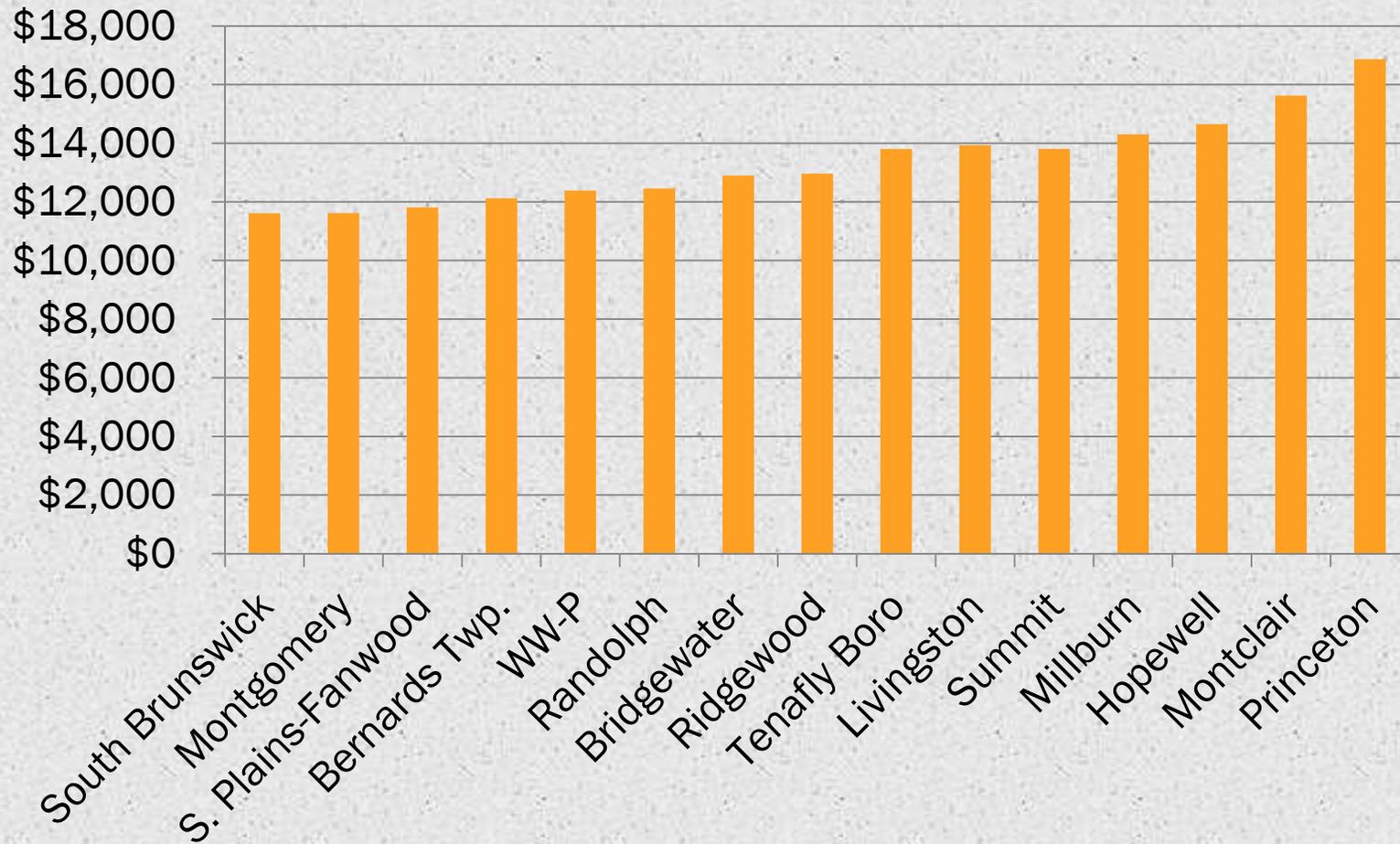
- **Budget Comments**
 - No reductions in staffing
 - No reductions in student programs
 - No reductions in overall level of spending for Athletics program or co-curriculars

County Comparisons: 2009-2010 Actual

	Student: Teacher Ratio	Student: Admin Ratio	Total Cost Per Student
E. Windsor	13.2	174.1	\$12,953
Ewing	11.8	161.2	\$13,318
Hamilton	12.9	202.5	\$11,217
Hopewell	11.6	156.5	\$14,648
Lawrence	11.7	145.5	\$14,651
Princeton	11.1	140.5	\$16,865
Trenton	12.9	161.4	\$16,259
WW-P	13.1	217.8	\$12,388

HIGH-PERFORMING DISTRICTS

Actual Per Pupil Costs 2009-2010



PROPOSED BUDGET FOR 2012-2013

Election Timeline

- **March 27:** Last day to register to vote
- **March 27:** Public hearing on the proposed budget
- **April 10:** Last day to submit application to vote by mail
- **April 17, 2012:** School Board Election and Budget Vote

www.ww-p.org

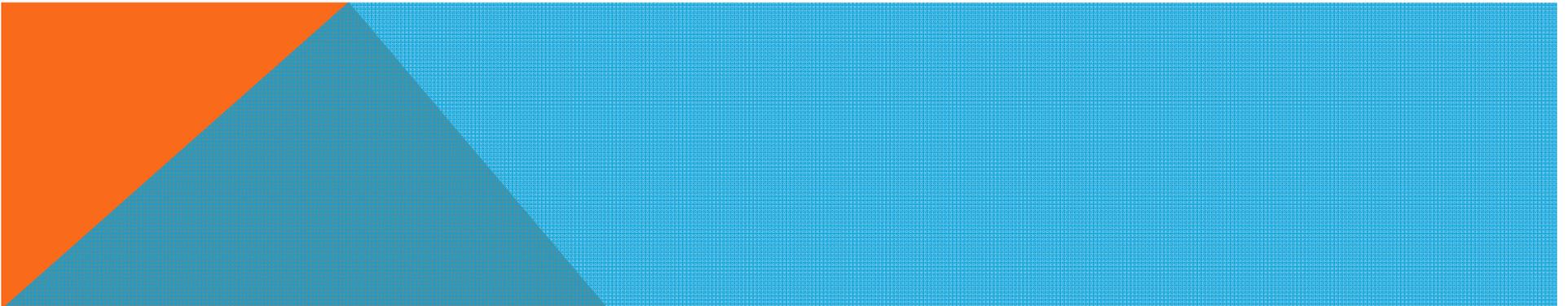
**PROPOSED
BUDGET
2012-2013**

**WEST WINDSOR-PLAINSBORO
REGIONAL SCHOOL DISTRICT**

BUDGET PROCESS

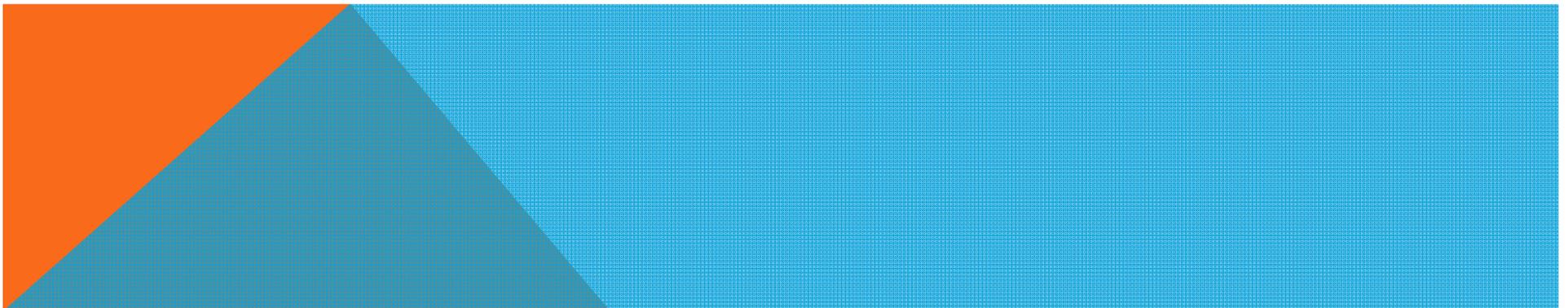
Continual review within statutory timeline

- Assess impact on students
- Align with district goals and core values
- Consider input from stakeholder groups
- Review with Finance Committee and Board of Education
- Prepare proposed budget for public discussion
- Present at Public Hearing



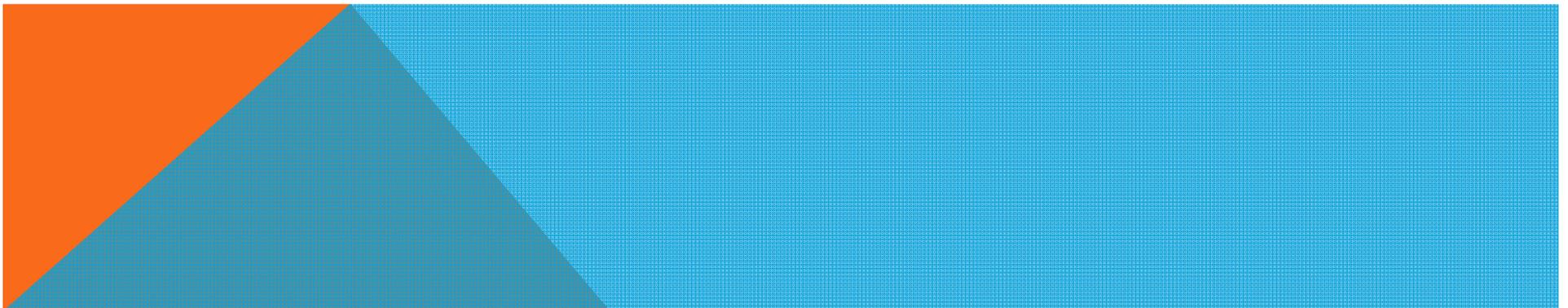
WW-P STORY: PART 1

- In this global economy, expectations for student success are higher than ever before.



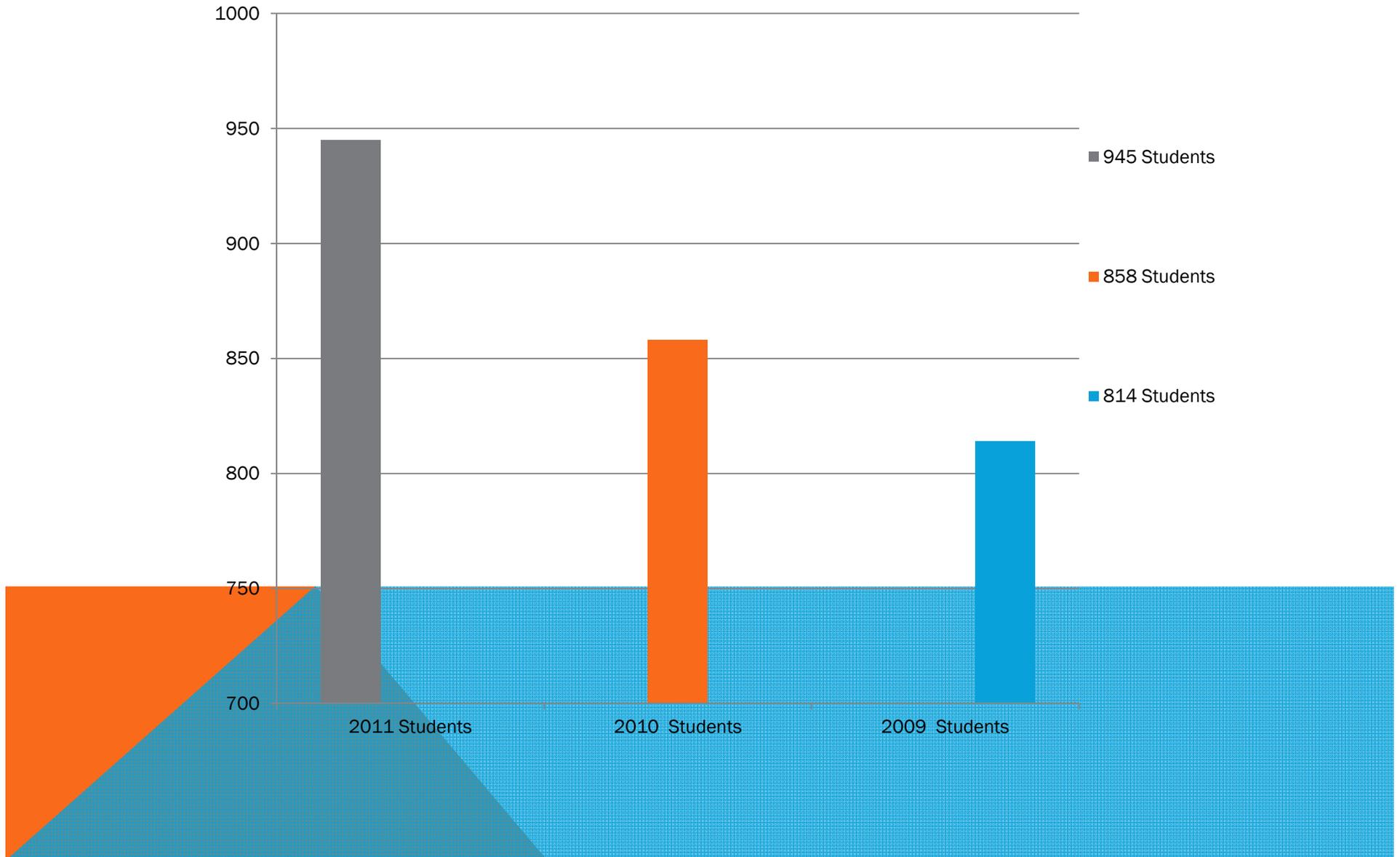
COLLEGE BOARD AP HONOR ROLL

- ❑ For the second year, WW-P has been named to the AP Honor Roll.
- ❑ This distinction recognizes schools that have increased access to AP courses for a broader number of students while simultaneously maintaining or improving the number of students who earned scores of 3 or higher on an AP exam.



AP RESULTS

NUMBER OF STUDENTS WITH GRADES OF 3 OR HIGHER

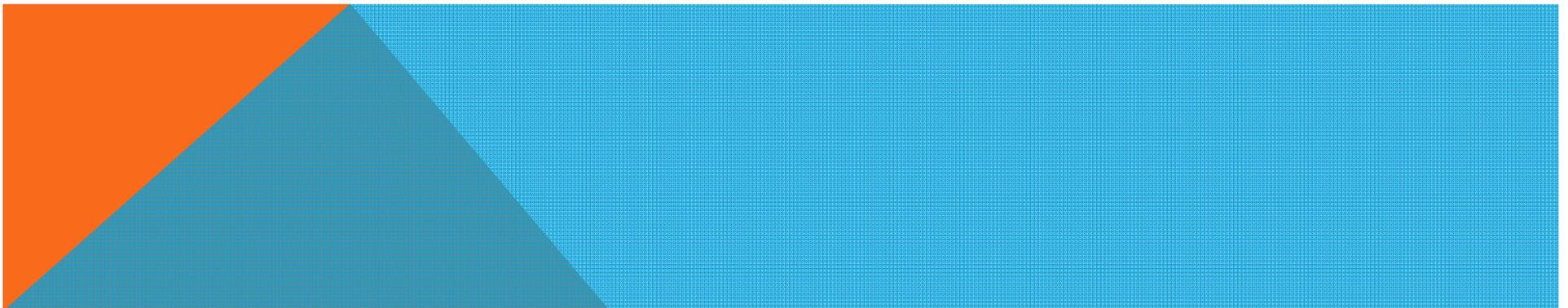


AP RESULTS BY SCHOOL (2010-2011)

AP Grade	HS South		HS North	
	Total Grades Reported	Percentage of Total	Total Grades Reported	Percentage of Total
5	437	43%	419	46%
4	313	29%	244	27%
3	194	18%	148	16%
2	87	8%	68	7%
1	20	2%	35	4%
Totals	1071	100%	914	100%

WW-P STORY: PART 2

- It is important to invest in our students and our facilities.



CAPITAL PROJECTS

	DESCRIPTION	TOTAL COST (\$)	STATE SHARE (\$)	DISTRICT SHARE (\$)	CAPITAL RESERVE (\$)
HSS	MDF Room Technology Grade AC System	107,500			107,500
HSS	Project Adventure New Climbing Course	218,800		218,800	
HSS	Original Gym Bleacher Replacement	140,100		140,100	
HSS	Tennis Court Restoration	12,000		12,000	
HSN	Stair Tower Door Hardware Replacement	83,820	33,528	50,292	
CMS	Rooftop HVAC	420,000		420,000	

CAPITAL PROJECTS

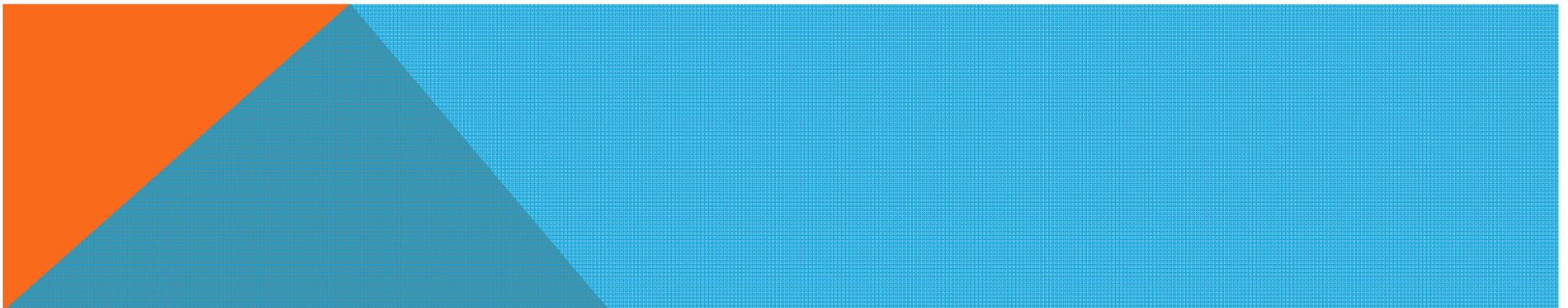
	DESCRIPTION	TOTAL COST (\$)	STATE SHARE (\$)	DISTRICT SHARE (\$)	CAPITAL RESERVE (\$)
CMS	Replace Sidewalk/Correct Drainage (gym side)	100,000		100,000	
GMS	Carpet Replacement	125,000			125,000
DN	Boiler Replacement	676,250	255,520	37,450	383,280
DN	Boiler Alt Bid-Steam UV Removal and Infill	135,500		135,500	
MH	Faculty Room & Library Air Conditioning	71,450		71,450	

CAPITAL PROJECTS

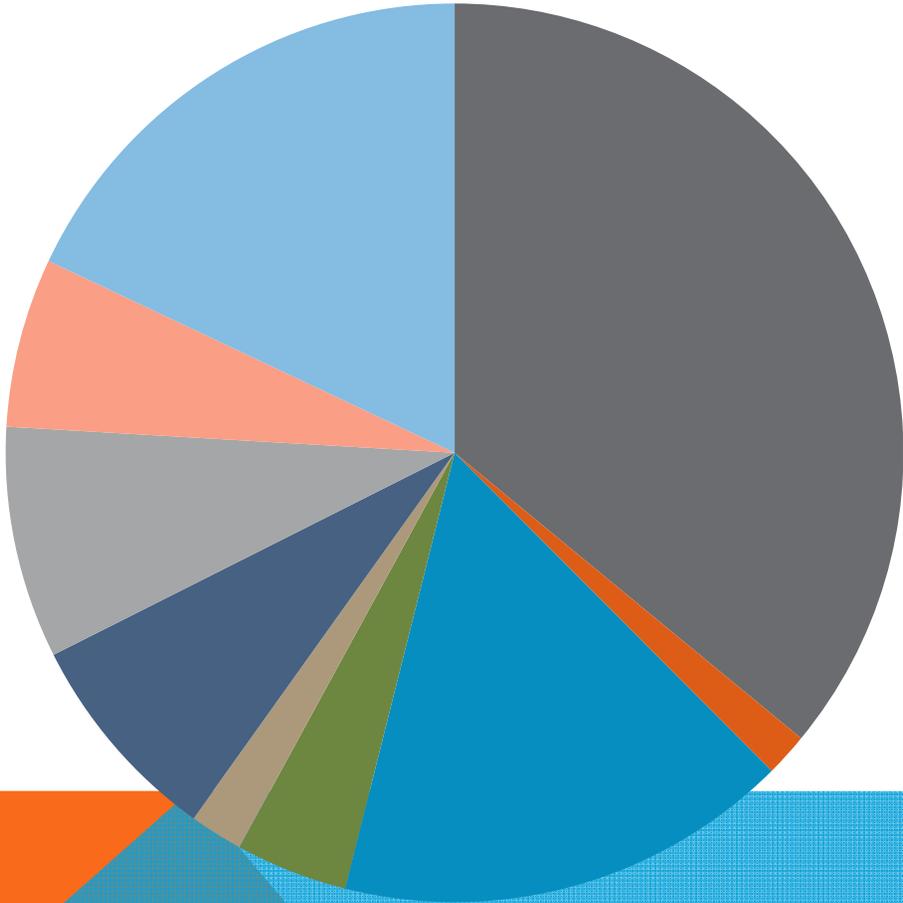
	DESCRIPTION	TOTAL COST (\$)	STATE SHARE (\$)	DISTRICT SHARE (\$)	CAPITAL RESERVE (\$)
MR	Paving Restoration & Widening	107,500		107,500	
WI	Modular Addition Roof Replacement	380,750	152,300		228,450
WI	Driveway Restoration Adjacent to Original Bldg.	77,200	30,880	46,320	
DIST	Equipment Replacement - Dump Truck & Salter	75,000		75,000	
TECH	Equipment - Technology Upgrades	45,526		45,526	
NJ	SDA Fees	40,062		40,062	
	TOTAL	2,816,458	472,228	1,500,000	844,230

WW-P STORY: PART 3

- In these economic times, aspirations for doing more with less are higher than ever before.



ALLOCATION OF EXPENSES



- Regular Instruction
- Co-Curriculars & Athletics
- Special Education
- Student Support Services
- Professional Development
- Administration
- Operations & Maintenance
- Student Transportation
- Employee Benefits



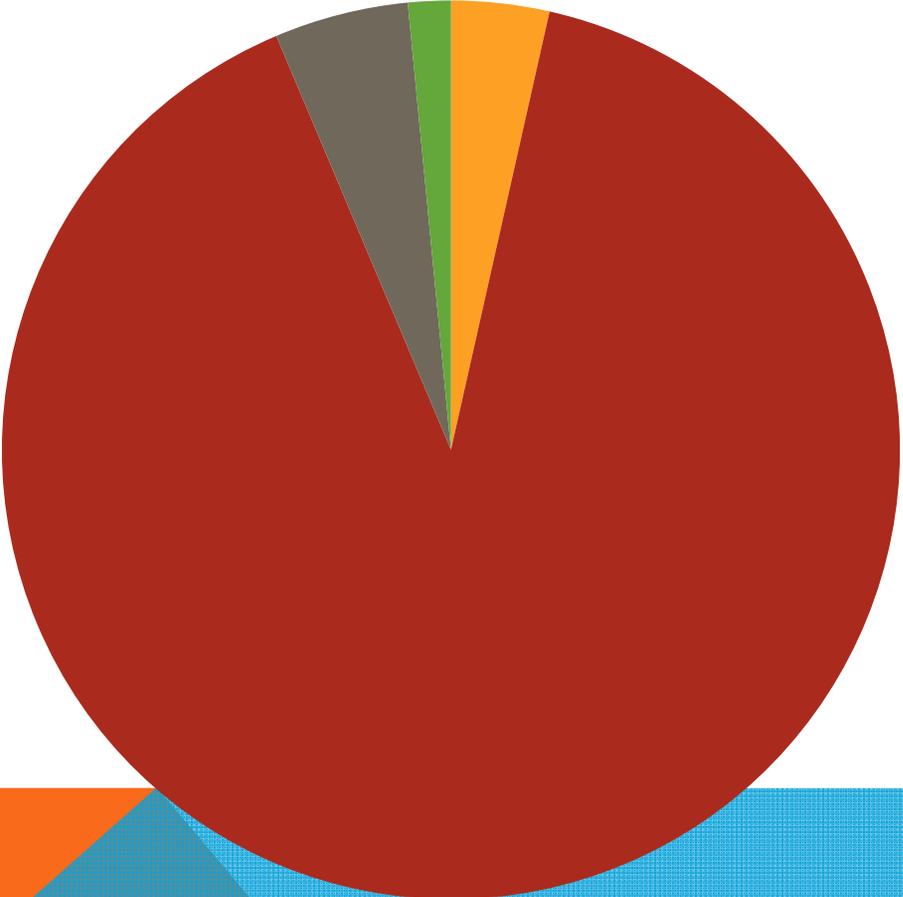
ALLOCATION OF EXPENSES

General Expenses	Proposed (\$)	% CHANGE
Regular Instruction	53,267,177	1.96
Co-Curricular/Athletics	2,307,254	3.02
Special Education	24,296,072	4.43
Student Support Services	5,980,526	-2.84
Professional Development	2,842,740	13.09
Administration	11,409,057	1.87
Operations & Maintenance	12,368,108	0.96
Student Transportation	9,030,798	1.45
Employee Benefits	26,625,410	1.33
TOTAL OPERATING EXPENSES	148,127,142	2.13

ALLOCATION OF EXPENSES

General Expenses	Proposed (\$)	% CHANGE
TOTAL OPERATING EXPENSES	148,127,142	2.13
Capital Outlay	1,500,000	31.35
Adult Schools (GED/ESL)	9,286	0.00
TOTAL General Fund	149,636,428	2.35
Grants & Entitlements	1,829,076	-13.75
Debt Service	9,567,540	-1.73
GRAND TOTAL	161,033,044	1.89
Fund Balance Increase in Reserves	3,870,068	
TOTAL	164,903,112	

ALLOCATION OF REVENUES

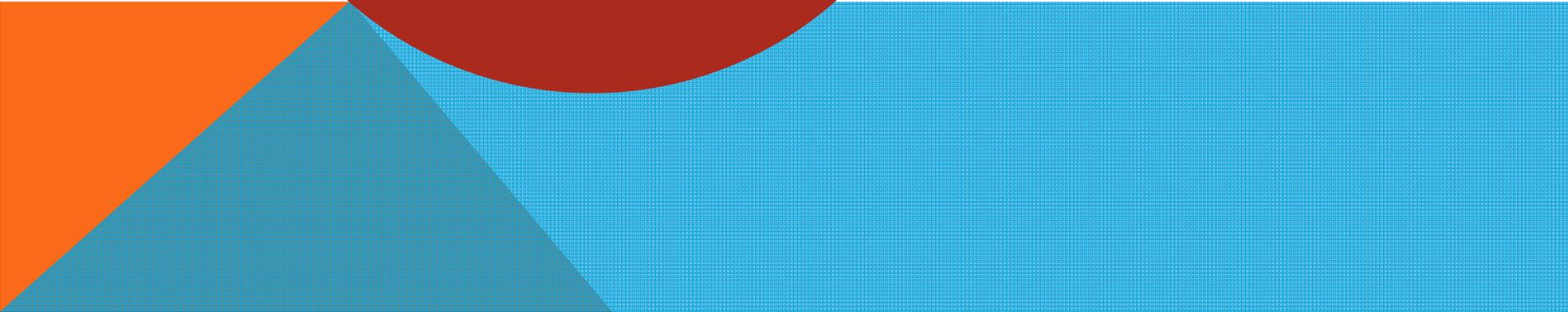


■ Total Fund Balance

■ Local Tax Levy

■ State Aid

■ Miscellaneous



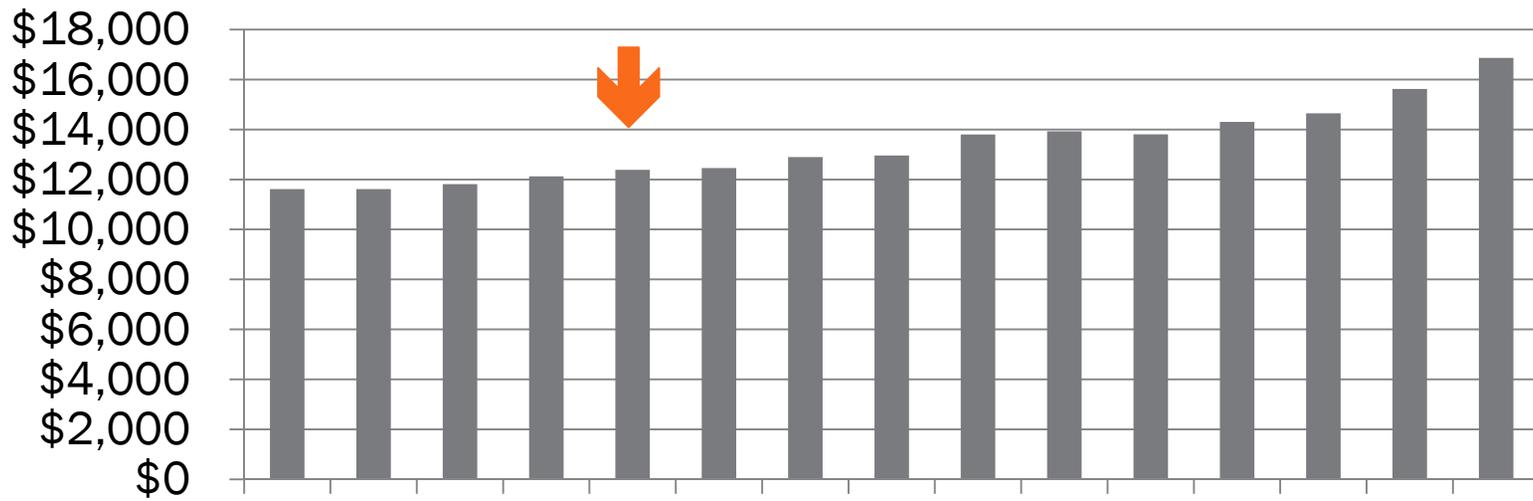
ALLOCATION OF REVENUES

	Proposed (\$)	% CHANGE
TOTAL Fund Balance	5,677,110	77.25
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COUNTY COMPARISONS: 2009-2010 ACTUAL

	Student: Teacher Ratio	Student: Admin Ratio	Total Cost Per Student
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Trenton	12.9	161.4	\$16,259
WW-P	13.1	217.8	\$12,388

HIGH-PERFORMING DISTRICTS



20-YEAR BUDGET COMPARISON

YEAR	Budget-to-Budget	YEAR	Budget-to-Budget	Year	Budget-to - Budget
93-94	11.46%	00-01	6.9%	07-08	4.3%
94-95	7.76%	01-02	9.8%	08-09	4.3%
95-96	16.0%	02-03	5.5%	09-10	1.6%
96-97	5.9%	03-04	4.3%	10-11	0.0%
97-98	12.2%	04-05	4.4%	11-12	1.4%
98-99	8.3%	05-06	4.6%	12-13	1.89%
99-00	10.1%	06-07	3.9%		

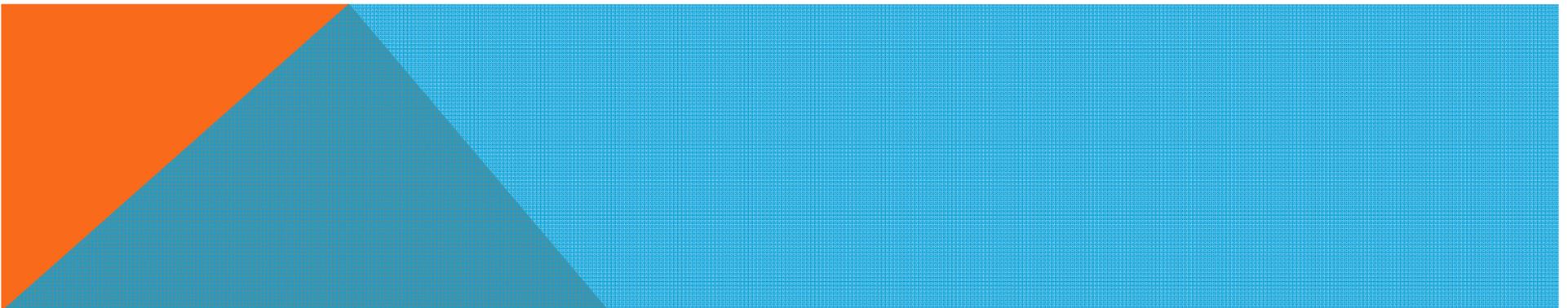
SIX-YEAR BUDGET COMPARISON

	Tax Relief	Budget-to-Budget	State Aid	% Change from Previous Year Total Tax Levy
07-08	4.8 m	4.3 % \$147,155,853	\$10,080,318	2.9%
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09-10	5.9 m	1.6% \$155,875,261	\$11,719,138	0.5%
10-11	5.8 m	0.0% \$155,875,261	\$3,579,536	6.5%
11-12	3.2 m	1.4% \$158,051,925	\$5,476,597	2.1%
12-13	5.7 m	1.9% \$161,033,044	\$7,771,956	-1.0%

TOTAL TAX LEVY

□ 2011-12	\$146,613,048
□ 2012-13	\$145,116,301

The 2012-13 proposed budget shows an overall decrease of \$1,496,747.



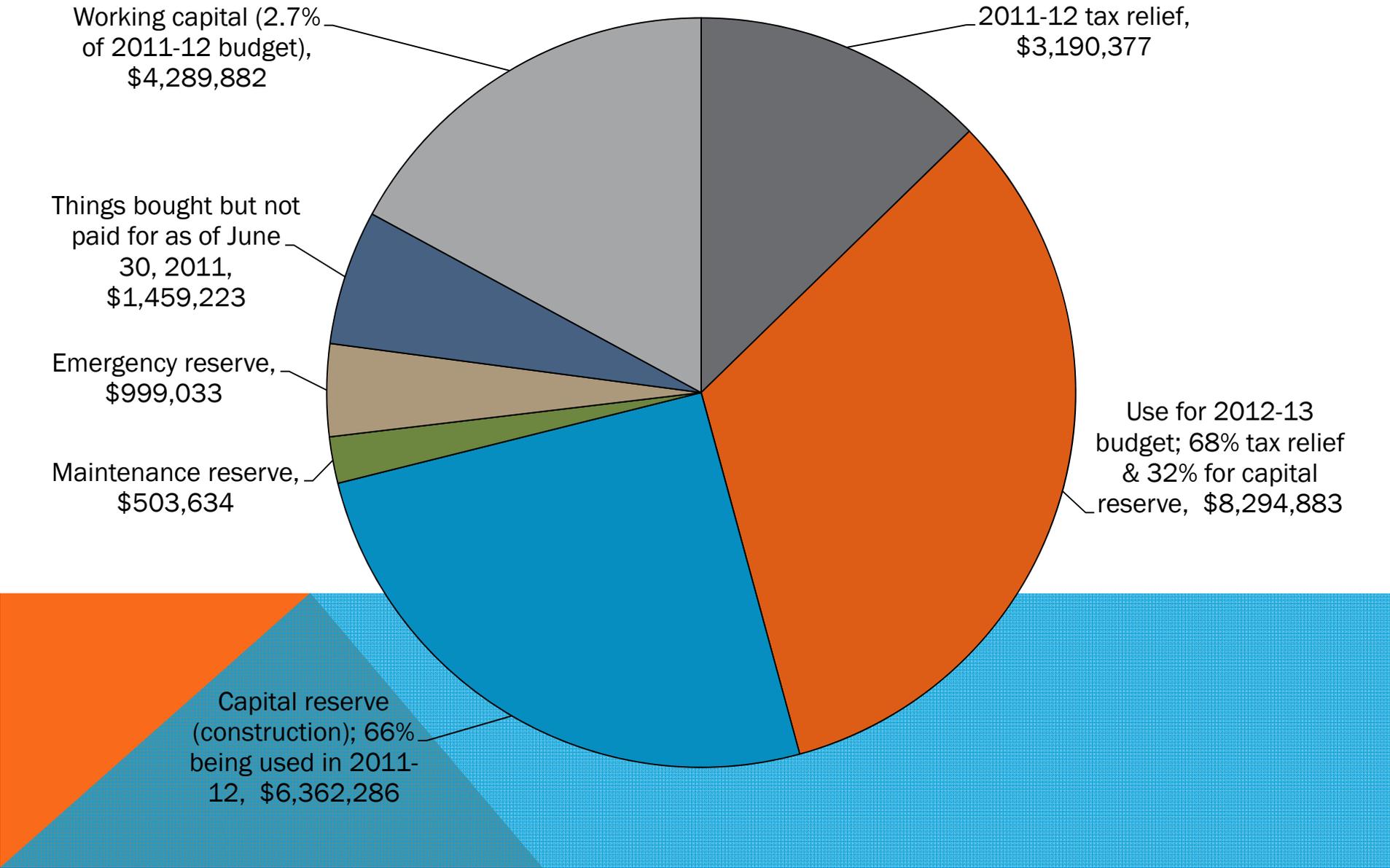
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2011-12	\$1.622	\$1.426
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SCHOOL TAX ON AVERAGE RESIDENCE

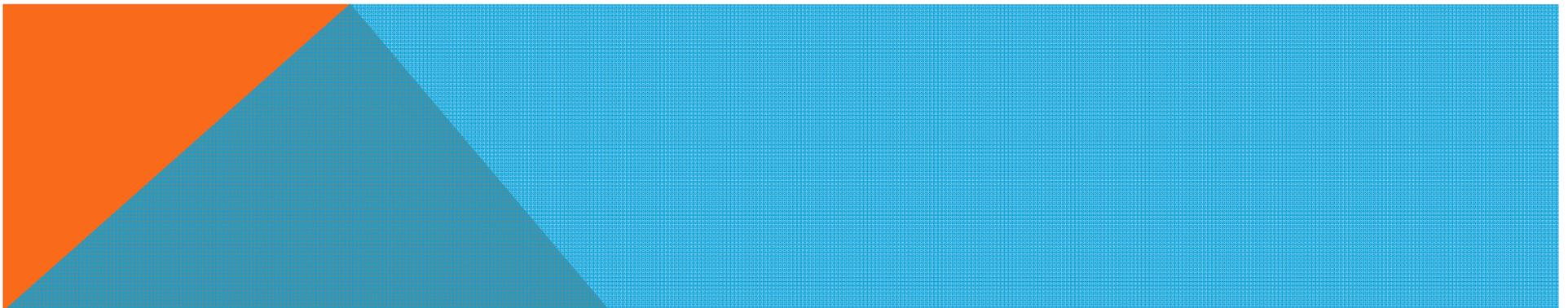
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RECAP OF FUND BALANCE: JUNE 30, 2011



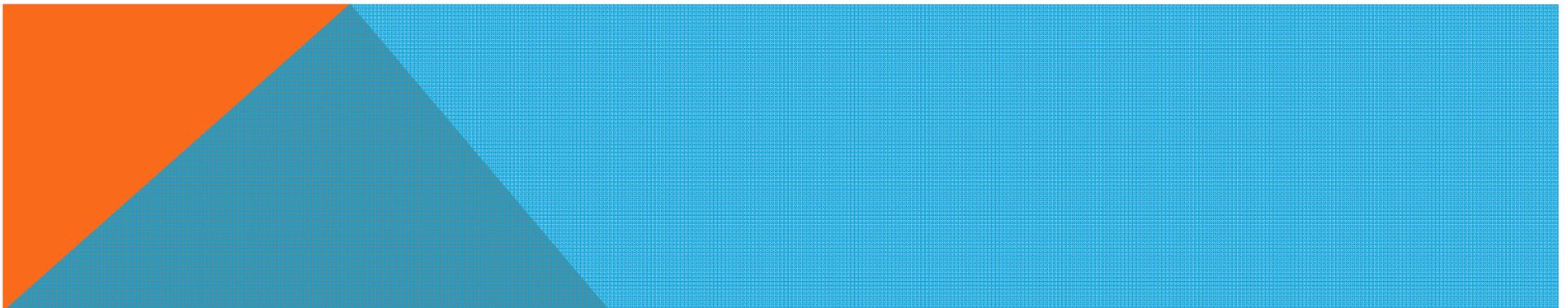
CHARTER SCHOOL UPDATE

- Charter school line item remains due to *N.J.A.C. 6A: 11-2.1 (1)*:
- All statutorily required documentation shall be submitted to the New Jersey Department of Education by June 30.
- Final granting of charter by the Commissioner is effective when documentation is submitted and approved by NJDOE no later than July 15.



2012-2013 BUDGET REVIEW

- **Budget Goals**
 - Plans for appropriate class sizes
 - Maintains student programs
 - Continues overall level of spending for Athletics program and co-curriculars

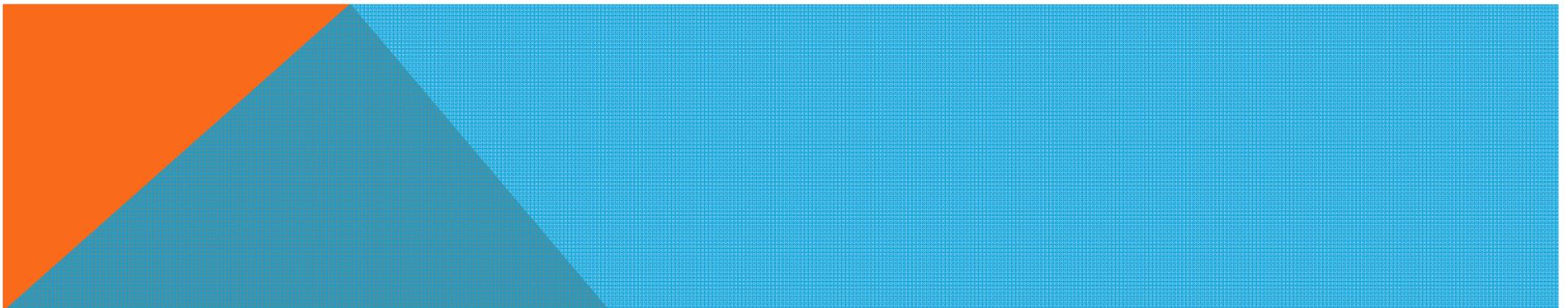


PROPOSED BUDGET FOR 2012-2013

Election Timeline

- April 10: Last day to submit application to vote by mail
- April 17, 2012: School Board Election and Budget Vote

www.ww-p.org



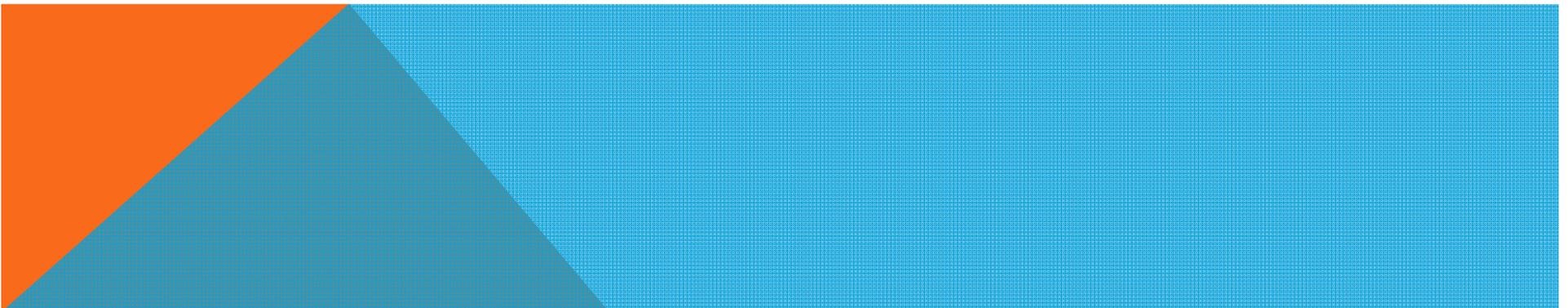
PROPOSED BUDGET 2012-2013

**WEST WINDSOR-PLAINSBORO
REGIONAL SCHOOL DISTRICT**

BUDGET PROCESS

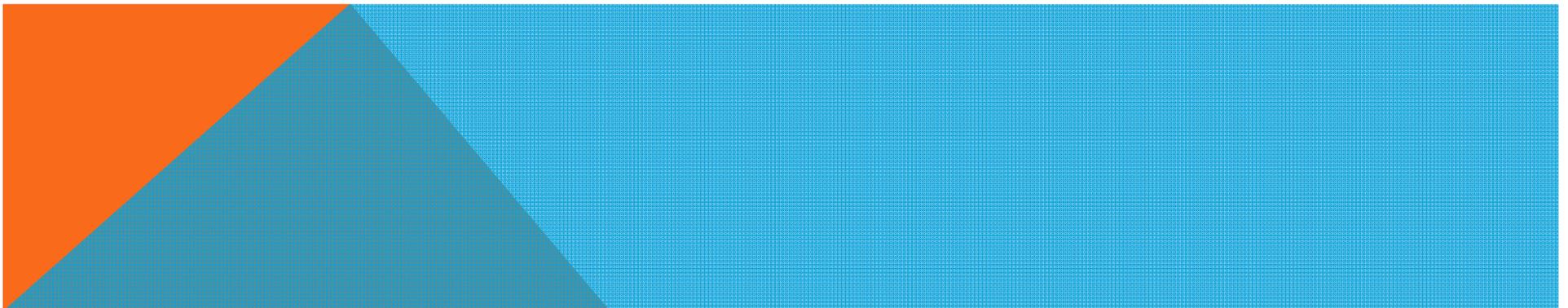
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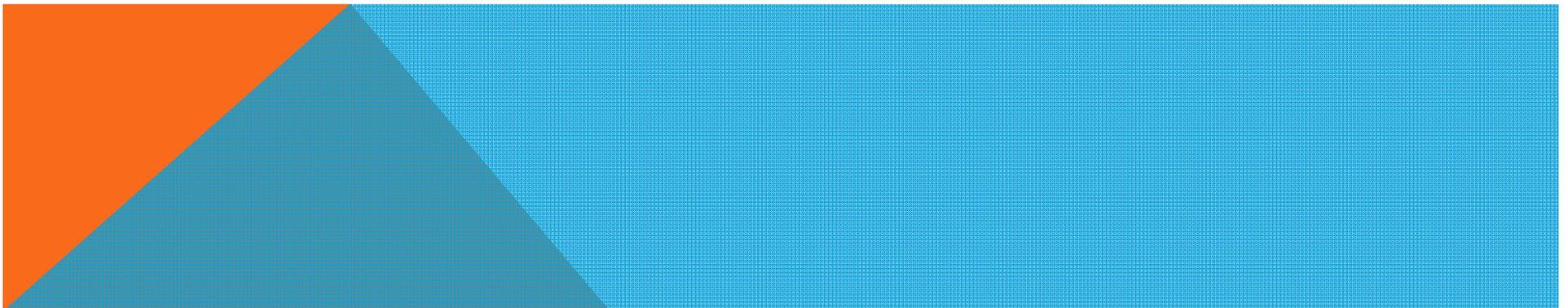
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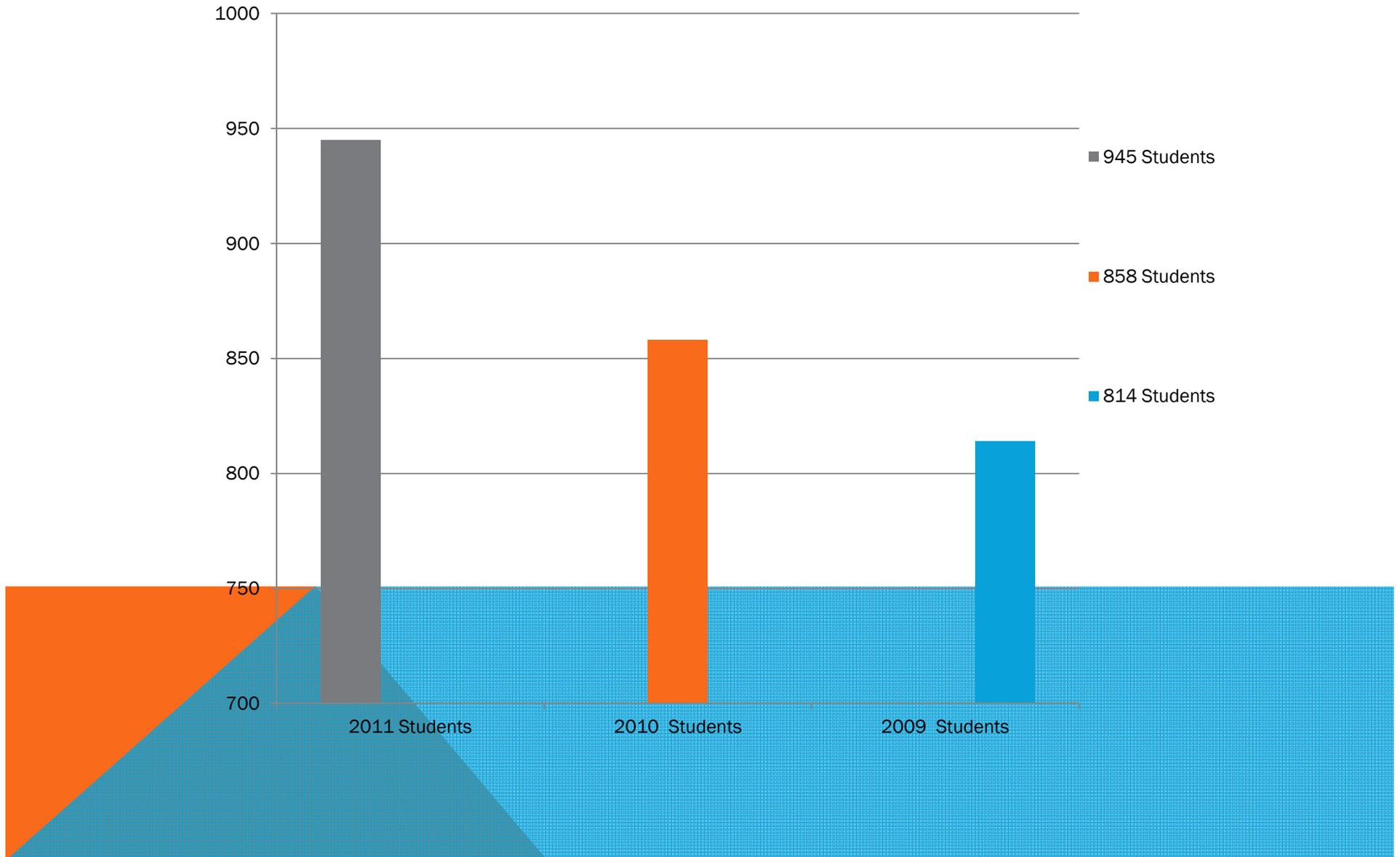
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AP RESULTS

NUMBER OF STUDENTS WITH GRADES OF 3 OR HIGHER

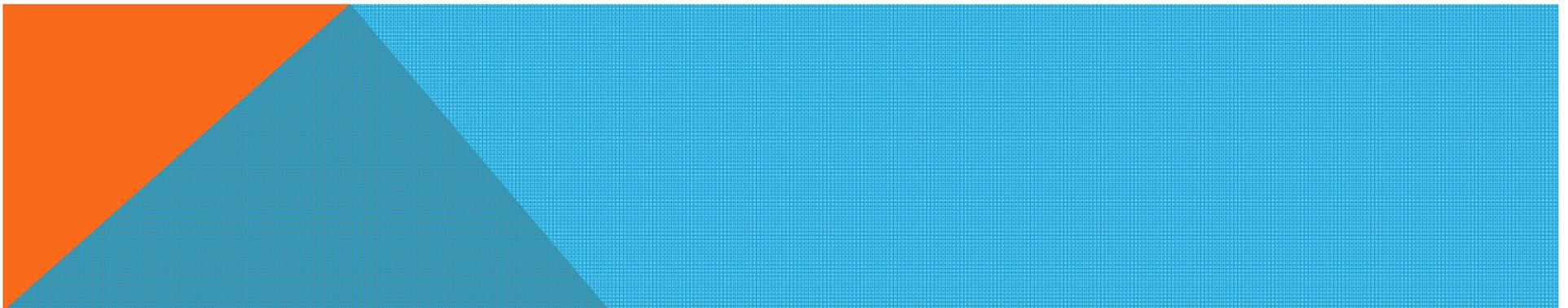


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1	20	2%	35	4%
Totals	1071	100%	914	100%

WW-P STORY: PART 2

- It is important to invest in our students and our facilities.



CAPITAL PROJECTS

	DESCRIPTION	TOTAL COST (\$)	STATE SHARE (\$)	DISTRICT SHARE (\$)	CAPITAL RESERVE (\$)
HSS	MDF Room Technology Grade AC System	107,500			107,500
HSS	Project Adventure New Climbing Course	218,800		218,800	
HSS	Original Gym Bleacher Replacement	140,100		140,100	
HSS	Tennis Court Restoration	12,000		12,000	
HSN	Stair Tower Door Hardware Replacement	83,820	33,528	50,292	
CMS	Rooftop HVAC	420,000		420,000	

CAPITAL PROJECTS

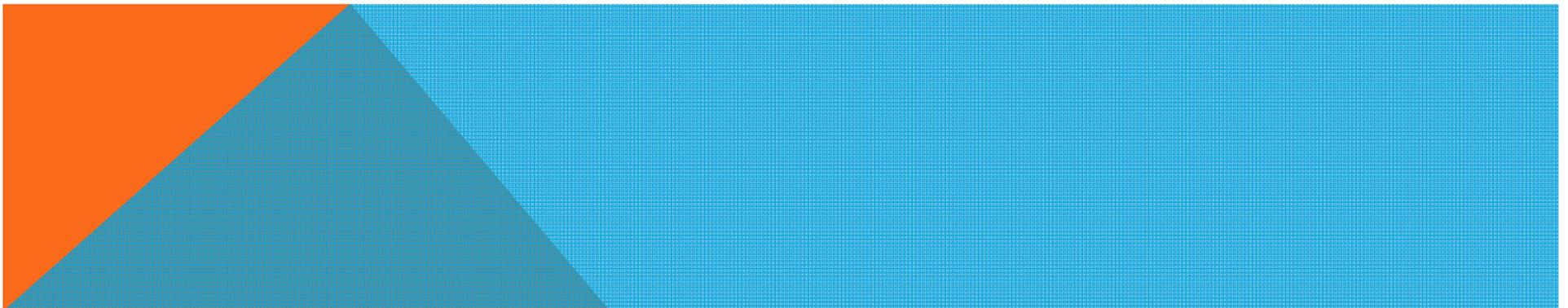
	DESCRIPTION	TOTAL COST (\$)	STATE SHARE (\$)	DISTRICT SHARE (\$)	CAPITAL RESERVE (\$)
CMS	Replace Sidewalk/Correct Drainage (gym side)	100,000		100,000	
GMS	Carpet Replacement	125,000			125,000
DN	Boiler Replacement	676,250	255,520	37,450	383,280
DN	Boiler Alt Bid-Steam UV Removal and Infill	135,500		135,500	
MH	Faculty Room & Library Air Conditioning	71,450		71,450	

CAPITAL PROJECTS

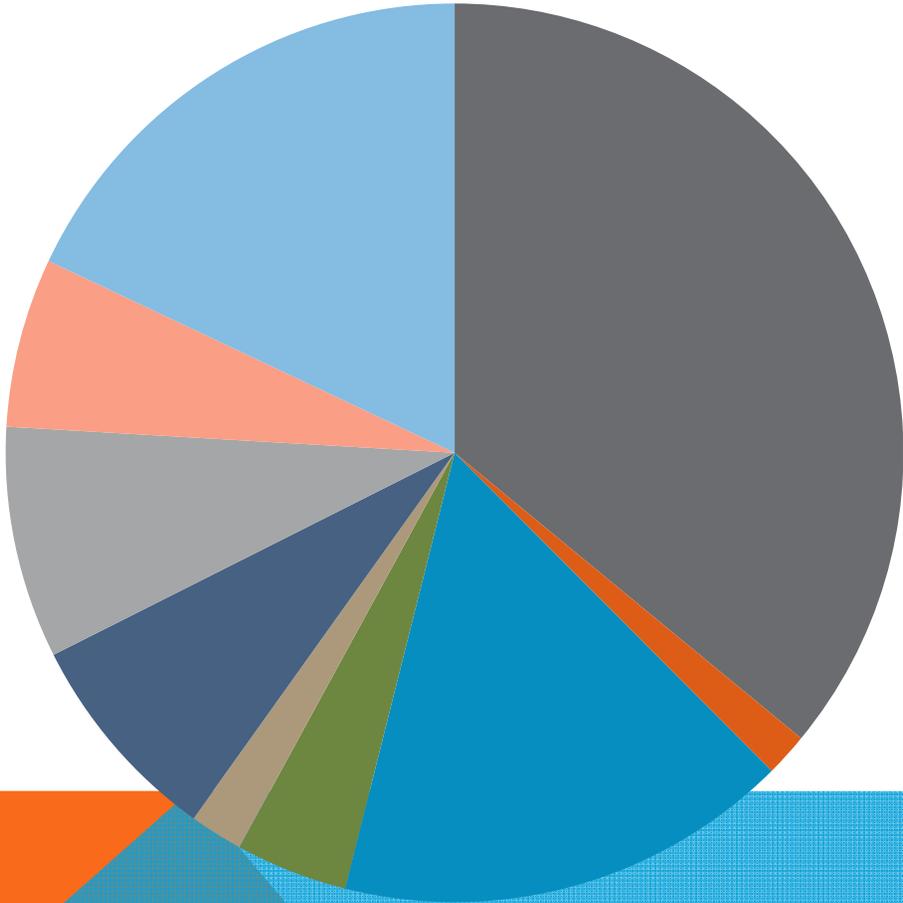
	DESCRIPTION	TOTAL COST (\$)	STATE SHARE (\$)	DISTRICT SHARE (\$)	CAPITAL RESERVE (\$)
MR	Paving Restoration & Widening	107,500		107,500	
WI	Modular Addition Roof Replacement	380,750	152,300		228,450
WI	Driveway Restoration Adjacent to Original Bldg.	77,200	30,880	46,320	
DIST	Equipment Replacement - Dump Truck & Salter	75,000		75,000	
TECH	Equipment - Technology Upgrades	45,526		45,526	
NJ	SDA Fees	40,062		40,062	
	TOTAL	2,816,458	472,228	1,500,000	844,230

WW-P STORY: PART 3

- In these economic times, aspirations for doing more with less are higher than ever before.



ALLOCATION OF EXPENSES



- Regular Instruction
- Co-Curriculars & Athletics
- Special Education
- Student Support Services
- Professional Development
- Administration
- Operations & Maintenance
- Student Transportation
- Employee Benefits

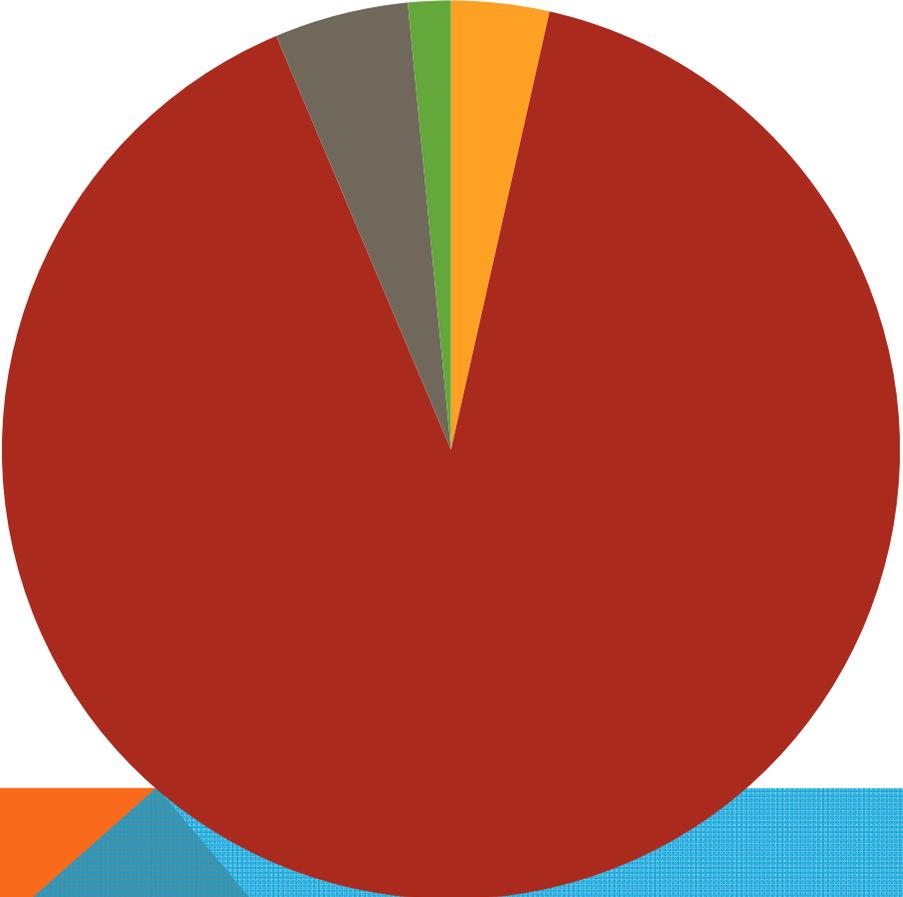
ALLOCATION OF EXPENSES

General Expenses	Proposed (\$)	% CHANGE
Regular Instruction	53,267,177	1.96
Co-Curricular/Athletics	2,307,254	3.02
Special Education	24,296,072	4.43
Student Support Services	5,980,526	-2.84
Professional Development	2,842,740	13.09
Administration	11,409,057	1.87
Operations & Maintenance	12,368,108	0.96
Student Transportation	9,030,798	1.45
Employee Benefits	26,625,410	1.33
TOTAL OPERATING EXPENSES	148,127,142	2.13

ALLOCATION OF EXPENSES

General Expenses	Proposed (\$)	% CHANGE
TOTAL OPERATING EXPENSES	148,127,142	2.13
Capital Outlay	1,500,000	31.35
Adult Schools (GED/ESL)	9,286	0.00
TOTAL General Fund	149,636,428	2.35
Grants & Entitlements	1,829,076	-13.75
Debt Service	9,567,540	-1.73
GRAND TOTAL	161,033,044	1.89
Fund Balance Increase in Reserves	3,870,068	
TOTAL	164,903,112	

ALLOCATION OF REVENUES

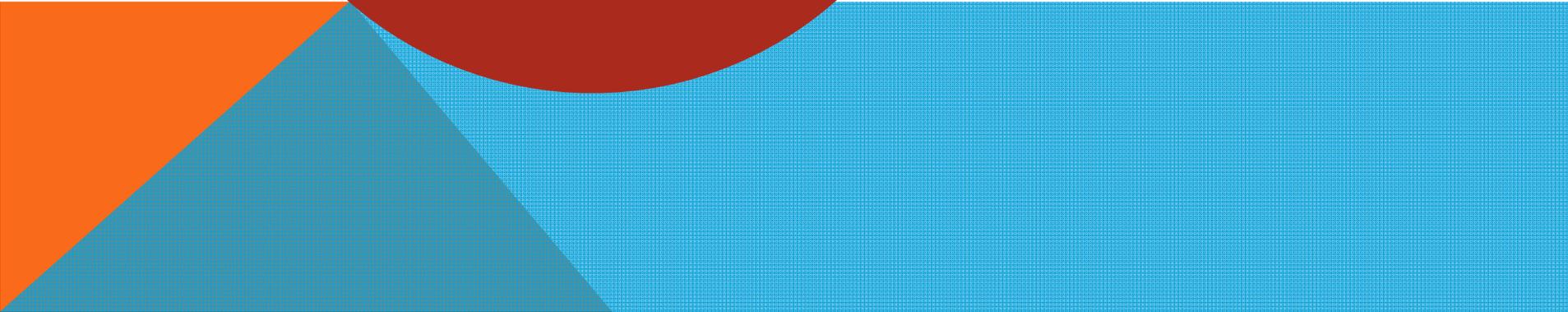


■ Total Fund Balance

■ Local Tax Levy

■ State Aid

■ Miscellaneous



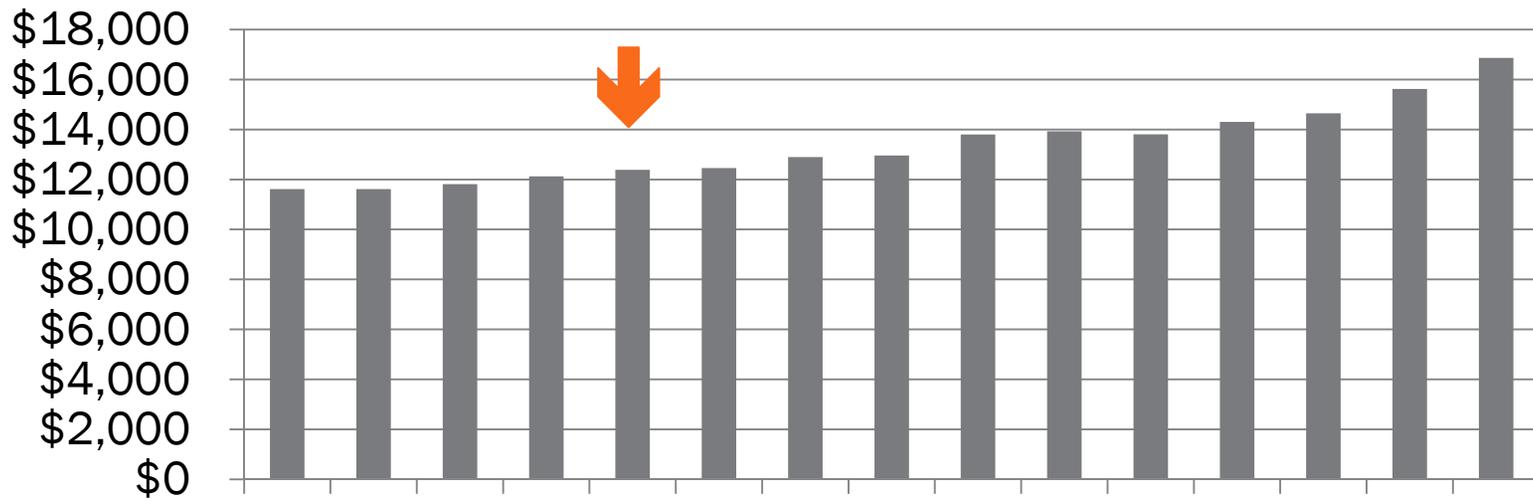
ALLOCATION OF REVENUES

	Proposed (\$)	% CHANGE
TOTAL Fund Balance	5,677,110	77.25
TOTAL LOCAL TAX LEVY	145,116,301	-1.02
TOTAL STATE AID	7,771,956	41.91
TOTAL MISCELLANEOUS	2,467,677	-10.57
GRAND TOTAL	161,033,044	1.89
Fund Balance Increase in Reserves	3,870,068	
TOTAL	164, 903,112	

COUNTY COMPARISONS: 2009-2010 ACTUAL

	Student: Teacher Ratio	Student: Admin Ratio	Total Cost Per Student
E. Windsor	13.2	174.1	\$12,953
Ewing	11.8	161.2	\$13,318
Hamilton	12.9	202.5	\$11,217
Hopewell	11.6	156.5	\$14,648
Lawrence	11.7	145.5	\$14,651
Princeton	11.1	140.5	\$16,865
Trenton	12.9	161.4	\$16,259
WW-P	13.1	217.8	\$12,388

HIGH-PERFORMING DISTRICTS



20-YEAR BUDGET COMPARISON

YEAR	Budget-to-Budget	YEAR	Budget-to-Budget	Year	Budget-to - Budget
93-94	11.46%	00-01	6.9%	07-08	4.3%
94-95	7.76%	01-02	9.8%	08-09	4.3%
95-96	16.0%	02-03	5.5%	09-10	1.6%
96-97	5.9%	03-04	4.3%	10-11	0.0%
97-98	12.2%	04-05	4.4%	11-12	1.4%
98-99	8.3%	05-06	4.6%	12-13	1.89%
99-00	10.1%	06-07	3.9%		

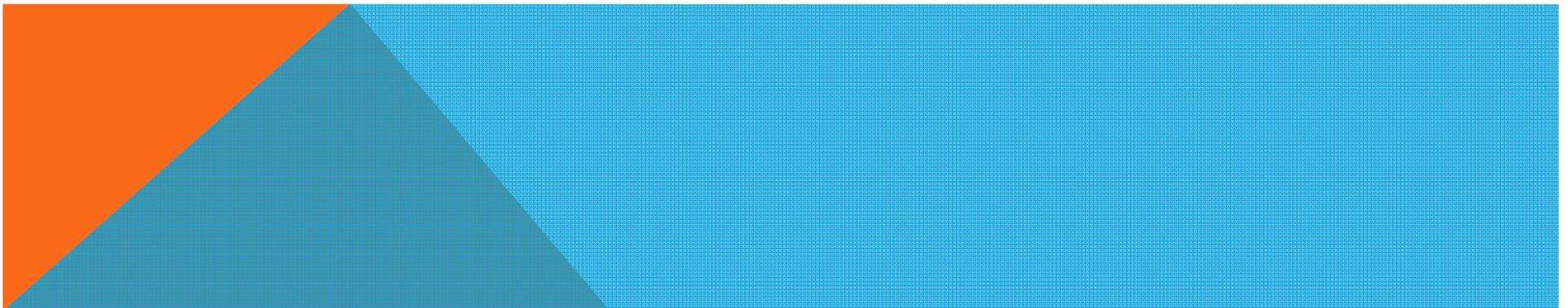
SIX-YEAR BUDGET COMPARISON

	Tax Relief	Budget-to-Budget	State Aid	% Change from Previous Year Total Tax Levy
07-08	4.8 m	4.3 % \$147,155,853	\$10,080,318	2.9%
08-09	5.3 m	4.3% \$153,485,729	\$11,615,116	3.1%
09-10	5.9 m	1.6% \$155,875,261	\$11,719,138	0.5%
10-11	5.8 m	0.0% \$155,875,261	\$3,579,536	6.5%
11-12	3.2 m	1.4% \$158,051,925	\$5,476,597	2.1%
12-13	5.7 m	1.9% \$161,033,044	\$7,771,956	-1.0%

TOTAL TAX LEVY

□ 2011-12	\$146,613,048
□ 2012-13	\$145,116,301

The 2012-13 proposed budget shows an overall decrease of \$1,496,747.



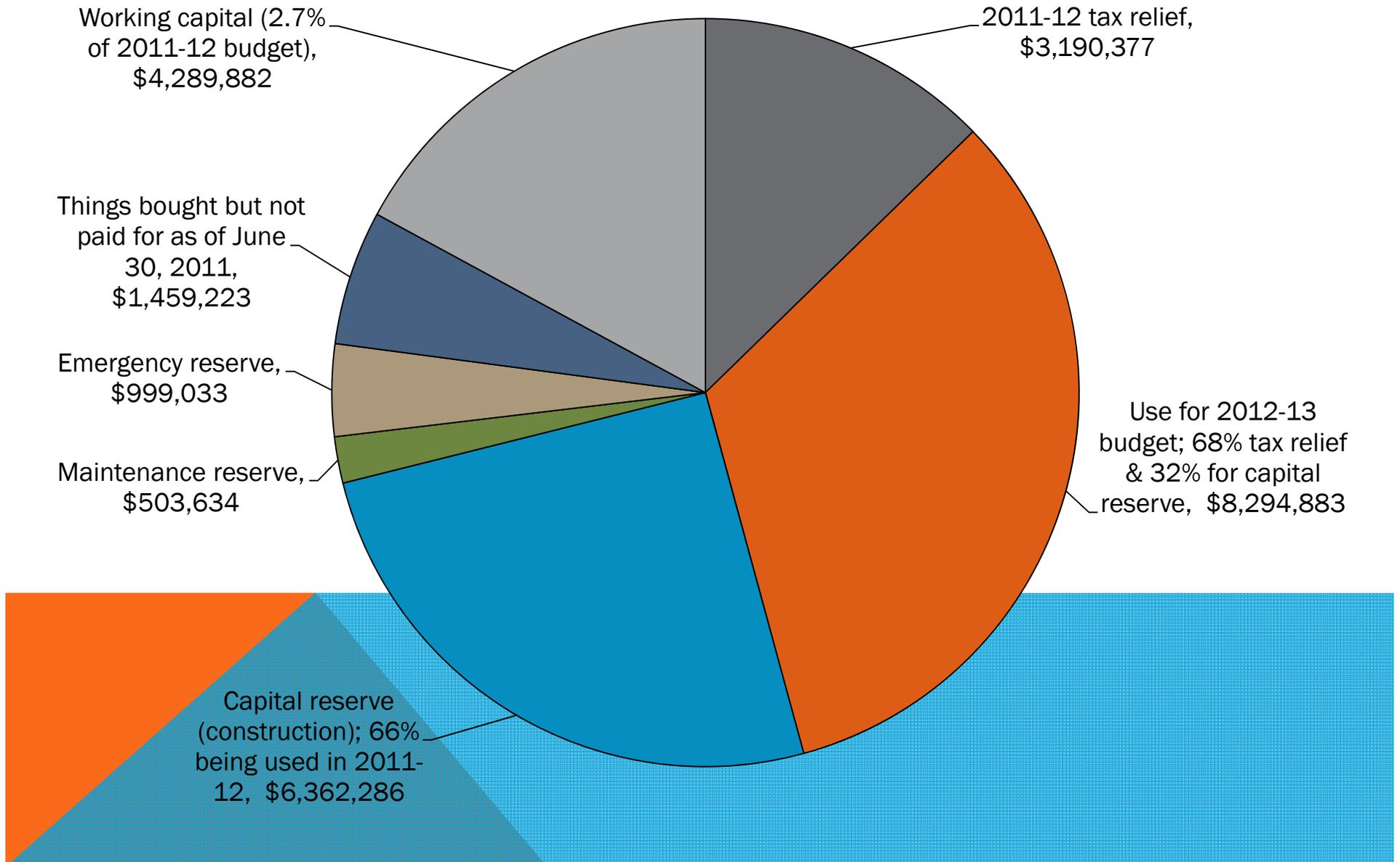
TAX RATES

	Plainsboro	West Windsor
2011-12	\$1.622	\$1.426
2012-13	\$1.642	\$1.429
Increase	0.020	0.003
% Increase	1.2%	0.2%

SCHOOL TAX ON AVERAGE RESIDENCE

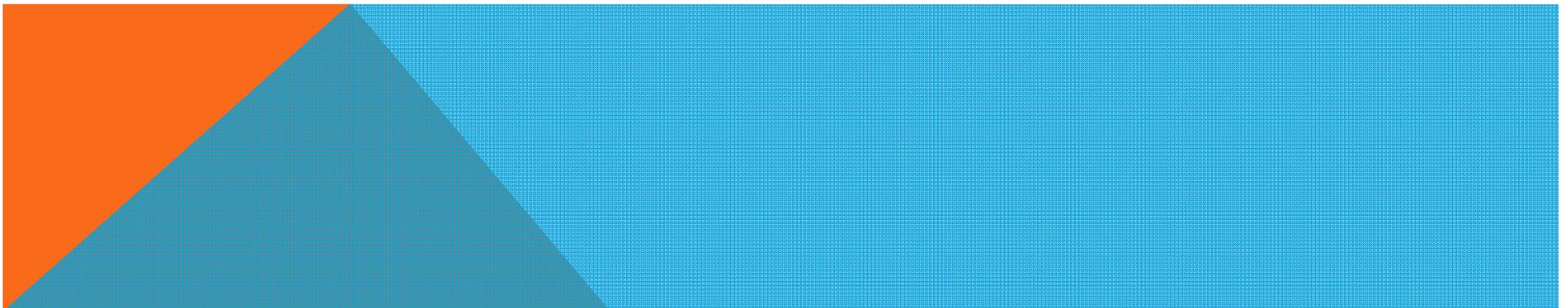
	Plainsboro	West Windsor
2011-12	\$6,306	\$7,520
2012-13	\$6,367	\$7,487
Increase	\$61	
Decrease		\$33
% Increase	1.0%	-0.4%

RECAP OF FUND BALANCE: JUNE 30, 2011



CHARTER SCHOOL UPDATE

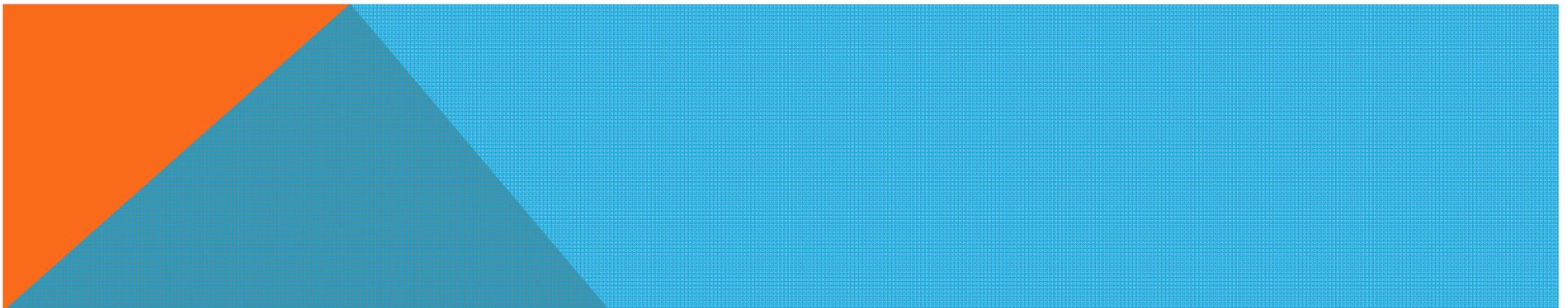
- Charter school line item remains due to *N.J.A.C. 6A: 11-2.1 (1)*:
- All statutorily required documentation shall be submitted to the New Jersey Department of Education by June 30.
- Final granting of charter by the Commissioner is effective when documentation is submitted and approved by NJDOE no later than July 15.



2012-2013 BUDGET REVIEW

- **Budget Goals**

- Plans for appropriate class sizes
- Maintains student programs
- Continues overall level of spending for Athletics program and co-curriculars

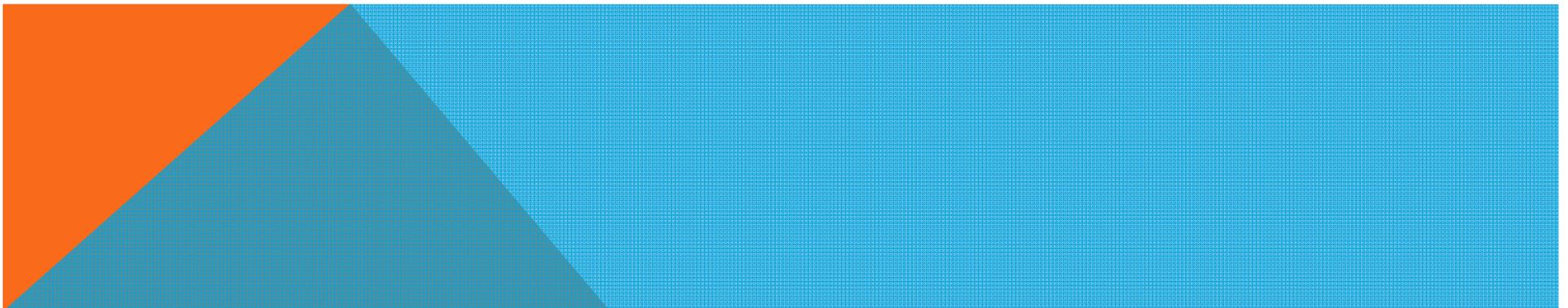


PROPOSED BUDGET FOR 2012-2013

Election Timeline

- April 10: Last day to submit application to vote by mail
- April 17, 2012: School Board Election and Budget Vote

www.ww-p.org



February 28, 2012

ALLOCATION OF EXPENDITURES

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	2011-2012 APPROVED BUDGET	2012-2013 PROPOSED BUDGET	Difference \$	%
GENERAL EXPENSE				
Regular Instruction				
Regular Programs	\$ 48,025,263	\$ 48,919,671	\$ 894,408	1.86%
Basic Skills	1,936,893	1,968,168	31,275	1.61%
ESL/Bilingual	1,328,410	1,228,610	(99,800)	-7.51%
Transfers to Charter Schools	<u>950,728</u>	<u>1,150,728</u>	<u>200,000</u>	21.04%
Regular Instruction	<u>52,241,294</u>	<u>53,267,177</u>	<u>1,025,883</u>	1.96%
Co-curricular Activities and Athletics				
Co-curricular Activities	562,290	612,442	50,152	8.92%
Athletics	<u>1,677,407</u>	<u>1,694,812</u>	<u>17,405</u>	1.04%
Co-curricular Activities and Athletics	<u>2,239,697</u>	<u>2,307,254</u>	<u>67,557</u>	3.02%
Special Education				
Instruction	11,764,987	12,383,777	618,790	5.26%
Tuition	6,000,000	6,141,609	141,609	2.36%
Child Study Team	3,378,811	3,497,822	119,011	3.52%
Other Support Services	<u>2,121,775</u>	<u>2,272,864</u>	<u>151,089</u>	7.12%
Special Education	<u>23,265,573</u>	<u>24,296,072</u>	<u>1,030,499</u>	4.43%
Student Support Services				
Health Services	1,291,760	1,310,170	18,410	1.43%
Guidance	2,877,988	2,833,477	(44,511)	-1.55%
Library/Media	<u>1,985,885</u>	<u>1,836,879</u>	<u>(149,006)</u>	-7.50%
Student Support Services	<u>6,155,633</u>	<u>5,980,526</u>	<u>(175,107)</u>	-2.84%
Improvement of Instruction & Professional Development				
Development	<u>2,513,800</u>	<u>2,842,740</u>	<u>328,940</u>	13.09%
Administration				
General Administration	1,922,391	1,936,184	13,793	0.72%
School Administration	6,858,598	7,060,071	201,473	2.94%
Business/Technology/Other Support Services	<u>2,418,553</u>	<u>2,412,802</u>	<u>(5,751)</u>	-0.24%
Administration	<u>11,199,542</u>	<u>11,409,057</u>	<u>209,515</u>	1.87%
Operations & Maintenance	12,250,852	12,368,108	117,256	0.96%
Student Transportation	8,901,890	9,030,798	128,908	1.45%
Employee Benefits	<u>26,275,400</u>	<u>26,625,410</u>	<u>350,010</u>	1.33%
TOTAL OPERATING EXPENSE	145,043,681	148,127,142	3,083,461	2.13%
CAPITAL OUTLAY	1,142,000	1,500,000	358,000	31.35%
ADULT SCHOOL - GED/ESL	<u>9,286</u>	<u>9,286</u>	<u>-</u>	0.00%
TOTAL GENERAL FUND	146,194,967	149,636,428	3,441,461	2.35%
GRANTS AND ENTITLEMENTS	2,120,754	1,829,076	(291,678)	-13.75%
DEBT SERVICE	<u>9,736,204</u>	<u>9,567,540</u>	<u>(168,664)</u>	-1.73%
GRAND TOTAL	<u>158,051,925</u>	<u>161,033,044</u>	<u>2,981,119</u>	1.89%
Deposit to Maintenance Reserve	-	300,000		
Deposit to Capital Reserve	-	<u>3,570,068</u>		
Total	\$ 158,051,925	\$ 164,903,112		

ALLOCATION OF REVENUES

Subject to Revision

February 28, 2012

	2011-2012 Approved BUDGET	2012-2013 PROPOSED BUDGET	Difference	
			\$	%
Fund Balance				
General Fund	\$ 3,190,377	\$ 5,664,951	\$ 2,474,574	77.56%
Debt Service	<u>12,548</u>	<u>12,159</u>	<u>(389)</u>	-3.10%
Total Fund Balance	<u>3,202,925</u>	<u>5,677,110</u>	<u>2,474,185</u>	77.25%
Local Tax Levy				
General Fund	\$ 139,524,454	142,314,943	2,790,489	2.00%
Debt Service	<u>7,088,594</u>	<u>2,801,358</u>	<u>(4,287,236)</u>	-60.48%
Total Local Tax Levy	<u>146,613,048</u>	<u>145,116,301</u>	<u>(1,496,747)</u>	-1.02%
State Aid				
General Fund	4,996,259	7,277,104	2,280,845	45.65%
Debt Service	<u>480,338</u>	<u>494,852</u>	<u>14,514</u>	3.02%
Total State Aid	<u>5,476,597</u>	<u>7,771,956</u>	<u>2,295,359</u>	41.91%
Miscellaneous				
General Fund	638,601	638,601	-	0.00%
Grants and Entitlements	<u>2,120,754</u>	<u>1,829,076</u>	<u>(291,678)</u>	-13.75%
Total Miscellaneous	<u>2,759,355</u>	<u>2,467,677</u>	<u>(291,678)</u>	-10.57%
GRAND TOTAL	<u>158,051,925</u>	<u>161,033,044</u>	<u>2,981,119</u>	1.89%
Fund Balance Increase in Reserves	-	3,870,068		
	<u>-</u>	<u>-</u>		
Total	<u>\$ 158,051,925</u>	<u>\$ 164,903,112</u>		

2012-2013 CAPITAL PROJECTS

SCHOOL	DESCRIPTION	TOTAL COST	STATE SHARE	DISTRICT SHARE	2013 CAPITAL RESERVE	PREVIOUS CAPITAL RESERVE
HSS	MDF Room Technology Grade AC System	\$ 107,500	\$	\$	\$ 107,500	\$
HSS	Project Adventure New Climbing Course	\$ 218,800	\$	\$ 218,800	\$	\$
HSS	Original Gym Bleacher Replacement	\$ 140,100	\$	\$ 140,100	\$	\$
HSS	Tennis Court Restoration	\$ 12,000	\$	\$ 12,000	\$	\$
HSN	Stair Tower Door Hardware Replacement	\$ 83,820	\$ 33,528	\$ 50,292	\$	\$
CMS	Rooftop HVAC	\$ 420,000	\$	\$ 420,000	\$	\$
CMS	Replace Sidewalk/Correct Drainage (gym side)	\$ 100,000	\$	\$ 100,000	\$	\$
GMS	Carpet Replacement	\$ 125,000	\$	\$	\$ 125,000	\$
DN	Boiler Replacement	\$ 676,250	\$ 255,520	\$ 37,450	\$	\$ 383,280
DN	Boiler Alt Bid-Steam UV Removal and Infill	\$ 135,500	\$	\$ 135,500	\$	\$
MH	Faculty Room & Library Air Conditioning	\$ 71,450	\$	\$ 71,450	\$	\$
MRS	Paving Restoration & Widening	\$ 107,500	\$	\$ 107,500	\$	\$
WI	Modular Addition Roof Replacement	\$ 380,750	\$ 152,300	\$	\$	\$ 228,450
WI	Driveway Restoration Adjacent to Original Building	\$ 77,200	\$ 30,880	\$ 46,320	\$	\$
	SUBTOTAL	\$ 2,655,870	\$ 472,228	\$ 1,339,412	\$ 232,500	\$ 611,730
DIST	Equipment Replacement - Dump Truck & Salter	\$ 75,000	\$	\$ 75,000	\$	\$
TECH	Equipment - Technology Upgrades	\$ 45,526	\$	\$ 45,526	\$	\$
NJ State	SDA Fees	\$ 40,062	\$	\$ 40,062	\$	\$
	TOTAL	\$ 2,816,458	\$ 472,228	\$ 1,500,000	\$ 232,500	\$ 611,730

BUDGET MESSAGE FROM THE SUPERINTENDENT: February 9, 2012



Are you registered to vote?

To have your voice heard about the budget and the candidates running for a position on the Board of Education, you need to be registered to vote. The deadline for voter registration is March 27, 2012. And, the process is easy as all forms are available online:

<http://www.state.nj.us/state/elections/voter-registration-application.html>

If you are registered to vote, the School Board Election and Budget Vote will be held on April 17, 2012. And, you can vote by mail if you like; just click on this link for the information:

http://www.state.nj.us/state/elections/mail-in_doe.html

Check out the Proposed Budget: http://www.ww-p.org/about_us/budget_information/

BUDGET MESSAGE FROM THE SUPERINTENDENT: February 16, 2012



Right now, WW-P students are studying for AP exams this spring. Last year, 930 students took 1,987 exams and 44 percent scored 5; 28 percent scored 4, and 17 percent scored 3.

Do you remember taking Advanced Placement exams? Traditionally, you answered a multiple-choice question such as this: *Which of the following achievements of the 'carpetbag' governments survived the 'Redeemer' administrations?*

As we ready our students for a global economy, we also are preparing them for a different future and the redesign of the AP exam is acknowledging that future. Here is an example of a redesigned question: *By the early 20th century, the United States had emerged as a world power. Historians have proposed various dates for the beginning of this process. Choose 1898, 1917, 1941, or choose a date of your own, and write a paragraph explaining why this date best marks the beginning of the United States' emergence as a world power. Write a second paragraph explaining why you did not choose the other dates. Support your argument with appropriate evidence.*

Starting this year, some AP exams have been redesigned and the redesign process will continue over the next decade. This change is an acknowledgement of the need to assess students' depth of understanding and the competencies necessary to be successful in the 21st century. During the budget process, it is important that our spending plan supports our educational priorities for today and for our children's future.

Please remember to vote in the School Board Election and Budget Vote on April 17, 2012. Polls will be open from 7 a.m. to 9 p.m. You also can vote by mail; click here for more information: http://www.ww-p.org/about_us/budget_information/election_information/

BUDGET MESSAGE FROM THE SUPERINTENDENT: February 23, 2012



WW-P DOES NOT EXCEED BUDGET CAP

On April 17, 2012, registered voters will cast their ballots for school board candidates and vote on the portion of the school budget to be funded through local property taxes. This is called the general fund tax levy.

The general fund tax levy has a state-imposed limit of 2% (commonly referred to as the cap law). The state, though, does allow for cap adjustments for regular school districts due to three factors: increases in health care costs; increases in normal and accrued pension liability costs; and shifts in responsibility from one district to another.

The 2012-2013 proposed budget that will be presented to the voters must be compliant with state laws, and must be approved by the New Jersey Department of Education.

WW-P has never exceeded the "cap," which is the limit of allowable growth in the tax levy prescribed by the state. The 2012-2013 proposed budget also is within the cap law.

At its meeting on February 28, 2012, the Board of Education will review preliminary budget figures. Check out the proposed budget: <http://www.ww-p.org/about-us/budget-information/>

BUDGET MESSAGE FROM THE SUPERINTENDENT: March 1, 2012



WWP SCHOOL BUDGET LESS THAN STATE CAP

We sharpened our pencils and checked the numbers, and the budget-to-budget increase for the proposed 2012-2013 budget is **1.89 percent**. With careful planning, which is always our goal, we present a budget that respects the work of our teachers, administrators, and staff; meets the needs of students; and honors the values of our community.

A **1.89 percent** budget-to-budget increase, like previous budgets, is under the state cap law. This budget supports the educational program for over 9,800 students and approximately 1,200 staff members.

Please remember to vote on April 17, 2012; you can complete a mail-in ballot at any time. For information about obtaining a mail-in ballot and to read detailed information about the proposed budget, please visit the district web site: <http://www.ww-p.org/about-us/budget-information/>

BUDGET MESSAGE FROM THE SUPERINTENDENT: March 8, 2012



The proposed school budget supports the strong academic program offered in WW-P. Check this out:

- **High school graduates going to college: 97 percent**
- **Senior students taking the SAT : 93 percent**
- **Senior students taking the ACT: 45 percent**
- **SAT Results**
Critical Reading/Math/Writing
WW-P 600/639/612
State: 495/516/497
National: 497/514/489
- **ACT Results**
English/Math/Reading/Science/Composite
WW-P: 27.2/28.3/26.6/26.2/27.2
State: 23.1/23.7/23.3/22.4/23.2
National: 20.6/21.1/21.3/20.9/21.1
- **Advanced Placement (AP) Tests**
930 students took 1,987 tests
Earned Score 5: 44 Percent
Earned Score 4: 28 Percent
Earned Score 3: 17 percent
- **Advanced Placement (AP) Honors**
Scholars 2010: 128
AP Scholars with Honors: 81
AP Scholars with Distinction: 184
AP National Scholars: 35
- **National Merit Scholars**
Class of 2011: Semifinalists: 43
Letters of Commendation: 125

WW-P has the second lowest per pupil spending in Mercer County. Our cost of \$12,388 per student is \$2,260 less than Hopewell Valley Regional and \$4,477 less than Princeton Regional, two other high-performing districts. By external

measurements, WW-P stands head and shoulders above the rest. The Board and the administration have worked hard to keep expenses under control and, at the same time, to ensure all students have an excellent education.

Check out the Proposed Budget:

<http://www.ww-p.org/about us/budget information/>

BUDGET MESSAGE FROM THE SUPERINTENDENT: March 15, 2012



WE NOW HAVE OUR TAX IMPACT INFORMATION

The WW-P Board of Education met the challenge of creating a budget focused on the educational needs of all students while staying under the state-imposed "cap." The proposed school budget, funded in large part by local property taxes, carries a tax levy that is \$1.5 million less than last year.

Plainsboro. The proposed budget would increase the tax rate 1.2 percent, for an increase of 2 cents per \$100 of assessed property value. For a home assessed at the township average of \$387,789, this would be an increase of \$61. The Plainsboro tax rate would be \$1.642 per \$100; for the owner of a home at the township average, the school taxes are estimated to be \$6,367.

West Windsor. The proposed budget would increase the tax rate 0.2 percent, for an increase of 0.3 cents for \$100 of assessed property value. Yet, for a home valued at the township average of \$523,950, this would be a total tax decrease of \$33. The West Windsor tax rate would be \$1.429 per \$100; for the owners of a home at the township average, the school taxes are estimated to be \$7,487.

This budget maintains our current level of programs. Check out the Proposed Budget: [http://www.ww-p.org/about us/budget information/](http://www.ww-p.org/about_us/budget_information/)

BUDGET MESSAGE FROM THE SUPERINTENDENT: March 22, 2012



One of the WW-P 21st century competencies is for students to be “globally aware and responsible citizens.” Embedded in this competency is the responsibility “to participate effectively in civic life and exercise the rights and obligations of citizenship.” To demonstrate this competency, WW-P high school students have worked with their peers to register 18 year olds to vote.

Next Tuesday, March 27, is the last day to register to vote in the School Board Election and Budget Vote. Another important date is April 10, which is the last day to submit an application to vote by mail for this election.

It is our civic responsibility to vote in elections, and while red, white, and blue are not “official” colors for WW-P, I hope that students, staff, and parents will consider wearing red, white, and blue on all election days – as a reminder to vote.

In addition to voting on the proposed 2012-2013 budget, registered voters of Plainsboro and West Windsor Townships will choose three Board members on April 17, 2012. For the one seat in West Windsor Township, the candidates are: Mrs. Michele Kaish and Mr. Peter Abitanto. For the two seats in Plainsboro Township, candidates are: Mr. Anthony Fleres (incumbent); Mr. Quentin Walsh; and Mr. Yibao Xu.

Check out the Proposed Budget: http://www.ww-p.org/about_us/budget_information/

BUDGET MESSAGE FROM THE SUPERINTENDENT: March 29, 2012



WHAT HAPPENS IF THE BUDGET FAILS?

The proposed budget for the 2012-2013 school year is a spending plan that funds appropriate class sizes; maintains student programs; and continues the overall level of spending for Athletic programs and co-curricular activities. It accomplishes this with a budget-to-budget increase of 1.89 percent and a total tax levy that is \$1.5 million less than last year.

If the majority of registered voters vote "no" on April 17, 2012, the Plainsboro Township Committee and West Windsor Township Council must agree upon an amount to reduce the budget and make suggestions for reductions. The WW-P Board of Education must revise the budget to account for the reduction; however, the Board of Education makes the final decisions about what to cut. WW-P schools provide an educational service and, as such, the majority of the budget funds educators and associated costs. If the budget fails, there will be less people. This could result in larger class sizes, fewer student programs, and reductions in the overall level of spending of Athletic programs and co-curricular activities. The budget is our spending plan and, with a smaller budget, we have fewer resources for our educational priorities.

Check out the 2012-2013 proposed budget:

[http://www.ww-p.org/about us/budget information/](http://www.ww-p.org/about_us/budget_information/)

BUDGET MESSAGE FROM THE SUPERINTENDENT: April 4, 2012



HIGH-QUALITY EDUCATION FOR A BELOW AVERAGE COST

Every year, the New Jersey Department of Education prepares comparison information about school districts. WW-P is well regarded as offering an above-average educational program. We also are well known for offering a high-quality program at a below average cost. Take a look at how we compare to other districts in our county:

COUNTY COMPARISONS: 2009-2010 ACTUAL*			
	Students: Teacher Ratio	Students: Admin Ratio	Total Cost Per Student
E. Windsor	13.2: 1	174.1: 1	\$12,953
Ewing	11.8: 1	161.2: 1	\$13,318
Hamilton	12.9: 1	202.5: 1	\$11,217
Hopewell	11.6: 1	156.5: 1	\$14,646
Lawrence	11.7: 1	145.5: 1	\$14,651
Princeton	11.1: 1	140.5: 1	\$16,865
Trenton	12.9: 1	161.4: 1	\$16,259
WW-P	13.1: 1	217.8: 1	\$12,388
COUNTY COMPARISONS: 2009-2010 ACTUAL			
	Admin Costs Per Student	Support Staff Costs Per Student	Classroom Costs Per Student
E. Windsor	\$1,163	\$2,015	\$7,782
Ewing	\$1,380	\$1,469	\$8,126
Hamilton	\$1,019	\$1,608	\$6,861
Hopewell	\$1,212	\$2,196	\$9,271
Lawrence	\$1,367	\$2,794	\$8,207
Princeton	\$1,391	\$3,029	\$10,036
Trenton	\$1,789	\$2,718	\$8,791
WW-P	\$1,211	\$1,847	\$7,793

**Information for 2010-2011 is not yet available from the state of New Jersey.*

Are you registered to vote?

To have your voice heard about the budget and the candidates running for a position on the Board of Education, you need to be registered to vote. The deadline for voter registration is March 27, 2012. And, the process is easy as all forms are available online:

<http://www.state.nj.us/state/elections/voter-registration-application.html>

If you are registered to vote, the School Board Election and Budget Vote will be held on April 17, 2012. And, you can vote by mail if you like; just click on this link for the information:

http://www.state.nj.us/state/elections/mail-in_doe.html

Check out the Proposed Budget: http://www.wv-p.org/about_us/budget_information/

BUDGET MESSAGE FROM THE SUPERINTENDENT: April 16, 2012



TOMORROW IS THE SCHOOL BOARD ELECTION & BUDGET VOTE

The 2012-2013 proposed budget complies with state cap regulations and supports an educational program for over 9,800 students. With this budget, the Board of Education honors its commitment to educational excellence and fiscal responsibility.

Please remember to cast your vote tomorrow, April 17, 2012, for school board candidates and on the proposed 2012-2013 school budget. Polls are open from 7 a.m. to 9 p.m.

Thanks for voting.

Check out the Proposed Budget: [http://www.wwp.org/about-us/budget information/](http://www.wwp.org/about-us/budget-information/)