

**MERCER - W WINDSOR-PLAINSBORO REG**  
**Advertised Enrollments**

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	8,924	8,877	9,492
Pupils On Roll Regular Shared-Time	13	9	27
Pupils On Roll - Special Full-Time	923	878	273
Pupils On Roll - Special Shared-Time	35	24	0
Subtotal - Pupils On Roll	9,895	9,788	9,792
Private School Placements	40	40	40
Pupils Sent to Other Districts-Reg Prog	5	1	3
Pupils Sent to Other Dists-Spec Ed Prog	58	50	43
Pupils Received	51	43	43

*2013-14 User Friendly Budget Summary*

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**MERCER - W WINDSOR-PLAINSBORO REG**  
**Advertised Revenues**

<b>Budget Category</b>	<b>Account</b>	<b>2011-12 Actual</b>	<b>2012-13 Revised</b>	<b>2013-14 Anticipated</b>
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	139,524,454	142,314,943	145,116,301
Total Tuition	10-1300	315,572	236,858	236,858
Unrestricted Miscellaneous Revenues	10-1XXX	596,841	372,471	369,216
Interest Earned On Maintenance Reserve	10-1XXX	0	1,900	1,900
Interest Earned On Capital Reserve Funds	10-1XXX	428	15,600	15,600
Subtotal - Revenues From Local Sources		140,437,295	142,941,772	145,739,875
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	752,242	795,567
Extraordinary Aid	10-3131	1,840,520	0	0
Categorical Special Education Aid	10-3132	5,449,003	5,790,800	5,763,900
Equalization Aid	10-3176	707,423	593,498	565,938
Categorical Security Aid	10-3177	0	140,564	151,699
Other State Aids	10-3XXX	50,698	0	0
Subtotal - Revenues From State Sources		8,047,644	7,277,104	7,277,104
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	5,980	29,274	32,527
Education Jobs Fund	18-4522	365,401	0	0
Subtotal - Revenues From Federal Sources		371,381	29,274	32,527
Budgeted Fund Balance - Operating Budget	10-303	3,190,377	9,535,019	13,484,385
Withdrawal From Cap Res-For Local Share	10-307	4,137,160	0	0
Withdraw From Cap Res-Excess Cost & Oth	10-309	0	232,500	5,900,000

Cap Prj				
Other Financing Sources	10-5xxx	0	576,500	0
Adjustment For Prior Year Encumbrances		0	990,372	0
Actual Revenues (Over)/Under Expenditures		-15,499,050	0	0
Total Operating Budget		140,684,807	161,582,541	172,433,891
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	73,695	738,293	108,800
Total Revenues From Local Sources	20-1XXX	73,695	738,293	108,800
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	52,430	91,279	53,832
Total Revenues From State Sources		52,430	91,279	53,832
Revenues from Federal Sources:				
Title I	20-4411-4416	188,002	389,486	216,005
Title II	20-4451-4455	121,115	144,162	0
Title III	20-4491-4494	8,900	128,064	45,828
Title IV	20-4471-4474	0	124	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,759,424	3,410,396	1,581,811
Adult Basic Education	20-4440	36,543	3,504	0
Other	20-4XXX	100,648	116,445	500
Total Revenues From Federal Sources		2,214,632	4,192,181	1,844,144
Total Grants And Entitlements		2,340,757	5,021,753	2,006,776
Repayment of Debt:				
Transfers From Other Funds	40-5200	9,507	0	0
Transfers From Capital Reserve	40-5210	2,154,724	6,259,171	8,770,459
Revenues from Local Sources:				

	40-1210	7,088,594	2,801,358	0
Total Revenues From Local Sources		7,088,594	2,801,358	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	480,338	494,852	496,000
Budgeted Fund Balance	40-303	0	12,159	9,506
Total Local Repayment Of Debt		9,733,163	9,567,540	9,275,965
Actual Revenues (Over)/Under Expenditures		3,042	0	0
Total Repayment Of Debt		9,736,205	9,567,540	9,275,965
Total Revenues/Sources		152,761,769	176,171,834	183,716,632
Deduct Transfer-Transfers From Capital Reserve	40-5210	2,154,724	6,259,171	8,770,459
Total Revenues/Sources Net of Transfers		150,607,045	169,912,663	174,946,173

**2013-14 User Friendly Budget Summary**

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**MERCER - W WINDSOR-PLAINSBORO REG**  
**Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	46,739,976	49,065,817	48,969,593
Special Education - Instruction	11-2XX-100-XXX	11,849,510	12,403,777	12,700,116
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,926,855	1,966,530	1,967,193
Bilingual Education - Instruction	11-240-100-XXX	1,268,020	1,167,425	1,084,949
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	644,607	629,257	612,441
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,601,898	1,745,787	1,748,596
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,971,705	5,949,285	6,342,766
Undist. Expenditures - Health Services	11-000-213-XXX	1,347,337	1,401,405	1,439,560
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,806,425	1,881,384	2,028,714
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	513,776	657,542	476,480
Undist. Expenditures - Guidance	11-000-218-XXX	2,780,659	2,885,350	2,927,711
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,247,907	3,474,818	3,605,140
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,909,266	2,254,106	2,325,419
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,882,720	1,761,694	1,748,510
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	448,854	693,025	709,528
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,475,374	2,258,188	1,959,768
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,106,549	6,941,775	7,010,394
Undist. Expend. - Central Services	11-000-251-XXX	1,541,890	1,804,363	1,792,393
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	439,111	591,393	633,624

Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,501,283	12,531,064	13,268,214
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,835,166	9,028,210	9,126,331
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,404,705	26,581,610	26,966,500
Total Undistributed Expenditures		70,212,727	80,695,212	82,361,052
Interest Earned On Maintenance Reserve	10-606	0	1,900	1,900
Increase In Maintenance Reserve	10-606	0	300,000	600,000
Total General Current Expense		134,243,593	147,975,705	150,045,840
Capital Expenditures:				
Equipment	12-XXX-XXX-730	91,417	149,806	200,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	871,195	1,643,177	1,500,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,306,260	232,500	5,900,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	2,154,724	6,259,171	8,770,459
Increase In Capital Reserve	10-604	0	4,146,568	5,981,505
Interest Deposit To Capital Reserve	10-604	0	15,600	15,600
Total Capital Outlay		6,423,596	12,446,822	22,367,564
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	955	0	0
Adult Education-Local-Support Serv.	13-602-200-XXX	0	9,286	9,286
Total Adult Education-Local	13-602-X00-XXX	955	9,286	9,286
Total Special Schools	13-XXX-XXX-XXX	955	9,286	9,286
Transfer Of Funds To Charter Schools	10-000-100-56X	16,663	1,150,728	11,201
General Fund Grand Total		140,684,807	161,582,541	172,433,891
Special Grants and Entitlements:				

Local Projects	20-XXX-XXX-XXX	73,695	738,293	108,800
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,083	15,588	13,250
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,628	15,070	11,370
Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,605	5,266	4,476
Nonpublic Nursing Services	20-XXX-XXX-XXX	7,541	21,635	18,390
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,773	4,907
Adult Education	20-XXX-XXX-XXX	0	661	0
Other	20-XXX-XXX-XXX	29,573	27,286	1,439
Total Other State Projects		52,430	91,279	53,832
Total State Projects	20-XXX-XXX-XXX	52,430	91,279	53,832
Federal Projects:				
Title I	20-XXX-XXX-XXX	188,002	389,486	216,005
Title II	20-XXX-XXX-XXX	121,115	144,162	0
Title III	20-XXX-XXX-XXX	8,900	128,064	45,828
Title IV	20-XXX-XXX-XXX	0	124	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,759,424	3,410,396	1,581,811
Adult Education	20-XXX-XXX-XXX	36,543	3,504	0
Other	20-XXX-XXX-XXX	100,648	116,445	500
Total Federal Projects	20-XXX-XXX-XXX	2,214,632	4,192,181	1,844,144
Total Special Revenue Funds		2,340,757	5,021,753	2,006,776

Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	9,736,205	9,567,540	9,275,965
Total Debt Service Funds		9,736,205	9,567,540	9,275,965
Total Expenditures/Appropriations		152,761,769	176,171,834	183,716,632
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	2,154,724	6,259,171	8,770,459
Total Expenditures Net of Transfers		150,607,045	169,912,663	174,946,173

***2013-14 User Friendly Budget Summary***

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**MERCER - W WINDSOR-PLAINSBORO REG**  
**Advertised Recapitulation of Balances**

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	5,376,890	5,900,770	2,660,634	951,900
--Repayment of Debt	24,707	21,665	9,506	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	6,362,286	4,806,454	10,736,122	10,833,227
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	503,634	503,668	805,568	1,407,468
--Legal Reserve	10,398,252	20,070,534	11,775,651	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	999,033	999,033	999,033	999,033
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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## MERCER - W WINDSOR-PLAINSBORO REG

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,262	\$12,581	\$13,301	\$13,580	\$13,701
Total Classroom Instruction	\$7,793	\$8,128	\$8,419	\$8,536	\$8,580
Classroom-Salaries and Benefits	\$7,541	\$7,883	\$8,184	\$8,275	\$8,341
Classroom-General Supplies and Textbooks	\$229	\$219	\$194	\$223	\$197
Classroom-Purchased Services	\$23	\$25	\$42	\$38	\$43
Total Support Services	\$1,761	\$1,810	\$1,885	\$1,966	\$1,983
Support Services-Salaries and Benefits	\$1,640	\$1,672	\$1,766	\$1,847	\$1,797
Total Administrative Costs	\$1,191	\$1,218	\$1,401	\$1,436	\$1,420
Administration Salaries and Benefits	\$967	\$1,035	\$1,071	\$1,073	\$1,082
Legal Costs	\$21	\$18	\$48	\$67	\$31
Total Operations and Maintenance of Plant	\$1,201	\$1,108	\$1,269	\$1,304	\$1,379
Operations and Maintenance-Salaries and Benefits	\$107	\$92	\$90	\$94	\$94
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$282	\$281	\$285	\$296	\$296
Total Equipment Costs	\$3	\$10	\$12	\$15	\$21
Employee Benefits as a percentage of salaries*	28.05%	28.05%	30.45%	30.31%	30.74%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*\*Does not include pension and social security paid by the State on-behalf of the district.*

*The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.*

*\*\* Federal and State funds in the blended resource school-based budgets.*

***2013-14 User Friendly Budget Summary***

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## MERCER - W WINDSOR-PLAINSBORO REG Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	Plainsboro Township and West Windsor shared services with tools such as lifts and air compressors. Looking into working on snow removal with both townships. Shared services for West Windsor Township Police Department in the renovation of truck to be used for Emergency Services. ADD West Windsor a?? Plainsboro Community Education shares the pool with both Plainsboro and West Windsor Recreation departments. Plainsboro Recreation contracts the pool out to the Princeton YWCA who runs the High School North Pool. West Windsor Recreation uses High School South for Whalers (Recreational Swim Team). Other shared services: Both Recreation departments use our buildings for recreational activities during the year and summer, theaters and gym use. We provide the before and after care program in the summer for Plainsboro and West Windsor Summer camp programs that are located in our schools. Adult programs: Both Recreation departments use our buildings and fields for adult classes and weekend sports.	0.00
Transportation Services, including Fuel	Mercer County Coordinated Transportation Services a?? they provide transportation services for some of our out of district schools. They take care of all bidding for these routes. There is a 4% administrative fee to our district for this process. We have this agreement also with Middlesex Education Commission	0.00
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District transports student for the following districts: Lawrence a?? (special ed) to Rockbrook School. This jointure is for summer and the school year. The revenue to our district is \$11,258.05 for 2012-2013. This route is done by a contractor for our district. Toms River Regional Schools a??(special ed and homeless) to Childrena??s Center of Monmouth this is a student that has been placed into a shelter in Plainsboro, we are transporting and Toms River is paying for the cost through a joint agreement. This cost of the route is \$60,328.58. This route is done by a contractor for our district. Cranbury Township a?? (private school) one student to Notre Dame, the total revenue is \$1,477.00. This route is done by a contractor for our district.	73064.00
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District recently entered into an interlocal agreement with East Windsor Regional Schools for rental of vehicles and maintenance services on an as need basis. For 2012-13 the Interlocal agreement also covers some Field trips at a cost of \$38.00 per hour and .90 cents per mile. This is a significant cost savings to our district. Cost to be determined as services as rendered. Plainsboro Township a?? Foundera??s Day Activities a?? provides buses for the annual foundera?? s day activities to transport participants from parking lots. Buses are always available to township for all emergencies if residents need to be transported.	0.00
Purchasing - Supplies	Middlesex Regional Educational Services Commission (MRESC) Co-op - Technology supplies and equipment. Natural gas/electric, general office supplies, refinishing floors, buildings and grounds equipment, classroom supplies, custodial supplies, maintenance equipment, physical & adaptive educational equipment, playground equipment and outdoor circuit training,	16123.00

	playground surfacing, pool supplies, printing services, and school bus.	
Purchasing - Supplies	Mercer County Community College Shared Services - printing and business cards.	2143.00
Purchasing - Supplies	Mercer County Co-op #5MECCPS- Copier Paper, envelopes, carpet and flooring, janitorial supplies, office supplies includes electronics, toners and printers. Paper household supplies, janitorial supplies, HVAC preventive maintenance & repair, preventive maintenance and repair of elevators, telecom cable installation, non-prescription and medical supplies, diesel fuel and winter mix, auto parts, treated and untreated rock salt, security system installation, construction trades, fire extinguishers, fire alarm systems, fire suppression and sprinkler systems, and American flags.	264701.00
Purchasing - Supplies	Hunterdon County Educational Services Commission a??classroom furniture , school vehicle tires, interactive white board & accessories, toner and print cartridges, copy paper, office supplies, physical education supplies, general school supplies, grounds services landscaping, school health supplies, art and craft supplies, custodial supplies.	6121.00

**2013-14 User Friendly Budget Summary**

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**MERCER - W WINDSOR-PLAINSBORO REG**  
**Estimated Tax Rates**

PLAINSBORO TOWNSHIP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,853,785
(B) Estimated Net Taxable Valuation (as of 10/01/12)	3,706,845,093
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.6147
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,441,096
(E) Estimated Net Taxable Valuation (as of 10/01/12)	3,706,845,093
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.6305
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,853,785
(H) Estimated Equalized Valuation (as of 10/01/12)	3,900,659,842
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5345
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,441,096
(K) Estimated Equalized Valuation (as of 10/01/12)	3,900,659,842
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.5495
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WEST WINDSOR TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	83,959,884

(B) Estimated Net Taxable Valuation (as of 10/01/12)	5,954,761,805
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.4100
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	84,773,252
(E) Estimated Net Taxable Valuation (as of 10/01/12)	5,954,761,805
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.4236
-----	
B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	83,959,884
(H) Estimated Equalized Valuation (as of 10/01/12)	6,047,657,437
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3883
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	84,773,252
(K) Estimated Equalized Valuation (as of 10/01/12)	6,047,657,437
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.4018
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## MERCER - W WINDSOR-PLAINSBORO REG Employee Contract List for District

NAME=Alicia Boyko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$111,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	2548
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34367
Contractual Post-Employment Benefit Description of Payout of Sick days	173 Days @135/Day Capped at

	10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	56 Days @ 430.31/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	2 Days @135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Christine Grayson**

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	To Supt.
Base Annual Salary Amount	\$81,598
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	

Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	65
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	48183
Contractual Post-Employment Benefit Description of Payout of Sick days	243 Days @ 135/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	49 Days @ 313.84/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	0.0 Days @ 135/Day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	3
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Dave Aderhold**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Deputy Supt.
Base Annual Salary Amount	\$163,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	5831
Total Bonuses Amount	0

Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5316
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17326
Contractual Post-Employment Benefit Description of Payout of Sick days	37 days@135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 Days @627.69/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days@135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Doreen Pierson**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Food Svcs Manager

Base Annual Salary Amount	\$80,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4794
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10759
Contractual Post-Employment Benefit Description of Payout of Sick days	24 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days @ 309.31/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Geraldine Hutner**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Communication
Base Annual Salary Amount	\$98,107
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14

Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	1777
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	693
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33045
Contractual Post-Employment Benefit Description of Payout of Sick days	189 Days @135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	60 Days @ 377.33/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days @135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	

## Additional Comment 3

**NAME=Harry Doctor**

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	7628
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	949
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33708
Contractual Post-Employment Benefit Description of Payout of Sick days	87 Days @ 135/Day Capped at 10,000

Contractual Post-Employment Benefit Description of Payout of Vacation days	67 Days @ 353.85/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	0.0 Days @ 135 Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=James Stives**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. of Buildings & Groun
Base Annual Salary Amount	\$103,492
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	456
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	69603
Contractual Post-Employment Benefit Description of Payout of Sick days	374 Days @ 135/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	47 Days @ 398.05/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days @ 135/Day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	3
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Kathleen Bertram**

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	To Asst. Supt for Finance
Base Annual Salary Amount	\$80,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	102
Total Bonuses Amount	0

Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	949
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19374
Contractual Post-Employment Benefit Description of Payout of Sick days	68 Days @ 135/ Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Days @ 310.14/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	2 Days @ 135/Day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	3
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Kevin Caruso**

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	AV Tech Engineer
Base Annual Salary Amount	\$78,649
Full-Time Equivalent (FTE)	1.0

Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	552
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4463
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30537
Contractual Post-Employment Benefit Description of Payout of Sick days	142 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	67 Days @ 302.50/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	2 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback	

Sick Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3
Additional Comment 1
Additional Comment 2
Additional Comment 3

**NAME=Larry Shanok**

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Finance/Board Secretary
Base Annual Salary Amount	\$173,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	4288
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	693
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	57860
Contractual Post-Employment Benefit Description of Payout of Sick days	144 Days @ 135/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	57 Days @666.92/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days @ 135/Day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	3
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Lawrence LoCastro**

	CATEGORY	MEASURE
	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$120,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	1992
	Total Bonuses Amount	0
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5014
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	16881
	Contractual Post-Employment Benefit Description of Payout of Sick days	88 Days @ 135/Day Capped at 10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 Days @ 462.56/Day
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days @ 135/Day Capped at 10,000

Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Martin Smith**

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13

Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	3194
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15279
Contractual Post-Employment Benefit Description of Payout of Sick days	23 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ 588.46/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

Description of Other/In-Kind Remuneration Annual Option to Other  
Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

**NAME=Patrice Bumba**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll Spervisor
Base Annual Salary Amount	\$75,847
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	219
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0

District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29232
Contractual Post-Employment Benefit Description of Payout of Sick days	150 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	65 Days @ 291.72/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	2 Days @ 135/Day Capped at 10,000
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Russell Schumacher**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Asst. Labor Relat
Base Annual Salary Amount	\$109,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

	Shared County	
	Shared District	
	Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/12	
End Date of Contract	06/30/13	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Vacation Days	22	
Contracted Number of Annual Sick Days	14	
Contracted Number of Annual Personal Days	3	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	19	
Description of Other Contracted Non-Working Days	Holidays	
Total Allowances Amount	839	
Total Bonuses Amount	0	
Total Stipends Amount	0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0	
District Contributions Above Teacher Contract for Retirement Plans	0	
Total Contractual Post-Employment Benefit Amount	13010	
Contractual Post-Employment Benefit Description of Payout of Sick days	92 Days @ 135/Day Capped at 10,000	
Contractual Post-Employment Benefit Description of Payout of Vacation days	7 Days @ 420.31/Day	
Contractual Post-Employment Benefit Description of Payout of Personal days	0.5 Days @ 135/Day Capped at 10,000	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount	0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3
Additional Comment 1
Additional Comment 2
Additional Comment 3

**NAME=Ruth Lakatis**

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$87,501
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	2286
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	693
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20896
Contractual Post-Employment Benefit Description of Payout of Sick days	77 Days @ 135/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days @ 336.54/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days @ 135/Day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Victoria Kniewell**

CATEGORY	MEASURE
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Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$192,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	7110
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19028
Contractual Post-Employment Benefit Description of Payout of Sick days	117days @135/Day = 15795
Contractual Post-Employment Benefit Description of Payout of Vacation days	12Days @741.06
Contractual Post-Employment Benefit Description of Payout of Personal days	1 Day @ 135/Day
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	